

Pupil Transportation Operating Cost for School Year 2009-2010

Statewide Totals
Includes Charter Schools

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	22,613,314	-2.7%	1.2%	Life Insurance	105,792	3.0%	353.2%
Bus Assistants	1,910,930	-0.9%	26.1%	Health Insurance	6,711,598	2.7%	147.6%
Technicians	3,640,935	0.1%	5.9%	Physicals	200,161	-1.8%	25.9%
Transportation Super.	2,065,605	-1.1%	3.3%	Workers Compensation	1,438,132	4.7%	22.3%
Dr. Trainers/Coord.	297,617	-3.7%	12.5%	FICA	2,328,420	-1.8%	3.6%
Dispatcher/Secretary	1,291,527	0.2%	5.0%	PERSI	2,907,361	-2.7%	10.1%
Other Program Staff	43,446	-41.5%	-22.3%	PERSI Sick Leave	244,110	-22.2%	30.9%
				Other Benefits	219,078	-16.3%	4.9%
Total	31,863,374	-2.2%	2.8%	Total	14,154,652	0.0%	9.2%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses			-100.0%	Fuel	6,460,305	2.2%	6.6%
Equipment Rental			-99.8%	Oil & Lubricants	230,868	-17.3%	67.9%
Contract Repairs/Maint	988,427	8.9%	142.2%	Shop Materials & Parts	2,592,805	-6.2%	15.3%
Utilities-Bus Garage	758,600	-4.1%	19.5%	Office	57,393	-19.3%	78.2%
Bus Routing Software	25,939	-24.1%	-10.0%	Cleaning	31,685	-31.4%	803.0%
Travel Expenses	105,997	-1.3%	34.0%	Coveralls, Rags, Laundry	74,243	2.6%	9.5%
Other Services	6,829	-32.5%	113.4%	Hand Tools	25,048	-23.3%	82.2%
Total	1,885,792	1.9%	22.2%	Total	9,472,347	-1.2%	4.4%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	32,590	-26.6%	49.8%	Property (Garage Only)	29,366	-14.7%	5.9%

Total Operating Costs 57,438,121

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	16,787,806	6,430,112	-2.0%	-0.2%	To/From School	23,493	25,166	91.0%	-24.2%
Unique To/From School	170,461	180,098	-32.5%	-8.6%	Unique To/From School	132,027	76,004	12.8%	-16.1%
Field Trips			-100.0%	-7.8%	Field Trips	645,144	223,047	60.7%	152.1%
Extracurricular Act.					Extracurricular Act.	1,844,341	469,566	-4.9%	2.4%
Shuttle Trips	462,502	198,291	-13.5%	80.9%	Shuttle Trips	70,427	61,912	361.4%	192.7%
Summer Programs	123,337	117,350	-19.6%	48.6%	Summer Programs	47,574	31,998	-1.3%	7.6%
Other				11.4%	Other	233,551	31,511	-22.5%	642.5%
Total	17,544,106	6,925,851	-5.7%	-1.3%	Total	2,996,557	919,204	7.7%	14.2%
Non-conforming Vehicles				-43.6%	Non-conforming Vehicles				-100.0%

Reimbursement Calculation		% Chng	5 Year
Operating Costs	57,438,121	-1.4%	4.1%
Total Miles	28,385,718	-4.0%	0.3%
Reimbursement Factor	2.0235		
Reimbursable Operating Costs	49,367,794	-3.0%	3.1%
Reimbursement Received	359,350	68.2%	26.2%
Adjustment for Non-Eligible Riders	779	8.5%	56.9%
Adjusted Operating Costs	49,007,665	-3.3%	4.9%
Administrative Allowance	3,765	0.0%	-6.4%
In-Lieu/Special Contracts	524,455	5.6%	40.6%
Home-Based Virtual Costs	2,178,132	6.3%	20.6%
Contract Busing Service	29,308,871	0.4%	3.8%
Assessment Fees	364,077	-0.8%	183.2%
Depreciation	7,094,216	-1.1%	6.1%
Support Vehicle Mileage Cost	199,422	-18.1%	-8.6%
Total Reimbursement Cost	88,676,838	-1.7%	3.3%
Reimbursement Rate	59.74%	0.1%	-5.8%
Reimbursement	52,978,096	-1.6%	-2.5%
Capped Reimbursement Amount	52,103,240	-2.2%	4.8%
Block Grant	22,323,360	-2.2%	-1.7%
Prior Year Audit Adjustment	333		
Total Reimbursable Amount	74,426,933	-2.1%	4.5%

Fall Enrollment	# of Buses	Cost/Mile	Cost/Rider	Cost/Rider/Mile	# of Shop Vehicles
273,688	2,900	3.49	805	0.096	126

# of Routes		% Chng	5 Year	Reimbursable Field Trips	0
AM	0	-100.0%	-18.7%	Non-Reimbursable Field Trips	0
Midday	0	-100.0%	-19.2%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-19.1%	Total Trips	0

Number of students riding buses to or from school daily 110,598 of which 0 or 0.0% are safety based resulting in 40.4% of fall enrollment

Pupil Transportation Statewide Summary for School Year 2009-2010
District Owned, District/Contractor, Contractor Owned, and Virtual
Includes Charter Schools

	Statewide	District Owned	Contracted
Reimbursable Miles	24,469,957	17,544,106	6,925,851
Non-Reimbursable Miles	3,915,761	2,996,557	919,204
Total Miles	28,385,718	20,540,663	7,845,055
Reimbursable Cost Per Student ^{1*}	805	760	886
Reimbursable Cost Per Mile ^{2*}	3.49	3.18	4.23
Reimbursable Bus Cost/Student Mile ^{3*}	0.096	0.090	0.108
Number of Buses	2,900	2,058	842
Average Daily Ridership	110,598	73,333	33,075

Total Reimbursable Cost	88,676,838
.....	
Total Pre-cap Reimbursement	52,978,096
.....	
Total Capped Reimbursement	52,103,240
.....	
Total State Reimbursable Amount for School Year 2009-2010	74,426,933
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¹ (Total Reimbursable Cost - In-Lieu - Assessment Fees) / Daily Ridership

² (Total Reimbursable Cost - In-Lieu - Assessment Fees) / Total Reimbursable Miles

³ (Total Reimbursable Cost * Number of Buses / (Daily Ridership * Total Reimbursable Miles))

* Does not include Combination Districts or Virtual Schools

Pupil Transportation Operating Cost for School Year 2009-2010

District - 001 - BOISE INDEPENDENT DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		

Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software	3,864	0.0%	0.6%	Cleaning	
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total	3,864	0.0%	0.6%	Total	

Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs 3,864 which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		1,880,685	-1.5%	5.2%	To/From School				
Spcl.To/From School		3,997	7.4%	-3.3%	Spcl.To/From School		9,708	44.7%	35.7%
Field Trips			-100.0%	-18.1%	Field Trips		97,842	98.0%	30.5%
Extracurricular Act.					Extracurricular Act.		54,431	-2.5%	5.2%
Shuttle Trips		85,080	-21.7%	-6.6%	Shuttle Trips		33,624		
Summer Programs		47,471	-0.7%	6.4%	Summer Programs		18,561	2.4%	7.7%
Other				-39.7%	Other		21,962	-70.8%	-47.5%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		2,017,233	-5.2%	3.0%	Total		236,128	15.1%	23.6%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs	3,864	0.0%	0.6%
Total Miles	2,253,361	-3.4%	4.2%
Reimbursement Factor	0.0017		
Reimbursable Operating Costs	3,429	-5.2%	-0.4%
Reimbursement Received	26,573	25.7%	12.7%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	-23,144	32.1%	16.1%
Administrative Allowance			
In-Lieu/Special Contracts	3,848	2.1%	35.7%
Home-based virtual costs	0		0.0%
Contract Busing Service	6,784,764	-6.0%	2.1%
Assessment Fees	29,849	3.1%	10.3%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	6,795,317	-6.1%	2.1%
Reimbursement Rate	59	0.0%	-6.1%
Reimbursement	4,016,712	-6.1%	-4.4%
Capped Reimbursement Amount		1.9%	
Prior Year Audit Adjustment	0		
Block Grant	1,816,894	-3.0%	-3.0%
Total Reimbursable Amount	5,833,606	-4.2%	5.6%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
25,205	181	3.35	3.49	1,052	805	0.095	0.096	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips				0
AM	0	-100.0%	-18.5%	Non-Reimbursable Academic Trips				0
Midday	0	-100.0%	-20.1%	Non-Reimbursable Athletic Trips				0
PM	0	-100.0%	-18.1%	Total Trips				0

Number of students riding buses to OR from school daily 6,427 of which 0 or 0.0% are safety bused resulting in 25.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 002 - MERIDIAN JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	4,661,925	-0.7%	5.7%	Life Insurance	31,112	34.2%	20.5%
Bus Assistants	679,253	5.6%	9.9%	Health Insurance	1,918,642	20.7%	15.5%
Technicians	505,713	-4.7%	16.7%	Physicals	27,041	-4.7%	2.5%
Transportation Super.	61,469	3.0%	4.6%	Workers Compensation	362,320	17.7%	13.6%
Dr. Trainers/Coord.			98.3%	FICA	473,077	-0.7%	7.6%
Dispatcher/Secretary	446,216	-1.7%	20.1%	PERSI	647,795	0.2%	7.4%
Other Program Staff				PERSI Sick Leave		-100.0%	-12.6%
				Other Benefits	124,100	-30.0%	19.7%
Total	6,354,576	-0.4%	7.1%	Total	3,584,087	7.9%	11.1%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	913,850	8.5%	11.6%
Equipment Rental				Oil & Lubricants	31,883	-13.6%	13.6%
Contract Repairs/Maint	38,960	-42.9%	-8.7%	Shop Materials & Parts	370,631	-8.2%	2.7%
Utilities-Bus Garage	59,924	-14.7%	1.5%	Office	4,105	-75.1%	10.9%
Bus Routing Software	3,675	-58.5%	-46.0%	Cleaning	1,348	-51.7%	####.##%
Travel Expenses	5,798	-19.9%	11.1%	Coveralls, Rags, Laundry	6,163	8.3%	22.1%
Other Expenses			-70.9%	Hand Tools	3,994	-16.8%	53.8%
Total	108,357	-29.9%	-5.3%	Total	1,331,974	1.5%	7.9%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	11,436	115.2%	-8.7%	Property (Garage Only)	1,785	-39.9%	71.4%

Total Operating Costs 11,392,215 which is 19.8% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	2,656,082		-6.0%	2.9%	To/From School			-100.0%	-98.8%
Spcl.To/From School	23,174		11.0%	3.1%	Spcl.To/From School	2,141		4.5%	56.2%
Field Trips			-100.0%	-11.9%	Field Trips	56,809		649.5%	345.8%
Extracurricular Act.					Extracurricular Act.	33,173		-29.8%	-4.0%
Shuttle Trips	273,835		-6.3%	14.2%	Shuttle Trips	30,188			-46.7%
Summer Programs	14,059		-55.7%	15.7%	Summer Programs	4,614		-31.3%	62.4%
Other				-20.7%	Other	19,098		-25.4%	####.##%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	2,967,150		-8.0%	3.3%	Total	146,023		63.8%	19.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	11,392,215	1.9%	7.9%	19.8%
Total Miles	3,113,173	-6.1%	3.6%	11.0%
Reimbursement Factor	3.6594			
Reimbursable Operating Costs	10,857,989	-0.2%	7.6%	22.0%
Reimbursement Received	6,930	100.9%	-6.8%	1.9%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	10,851,059	-0.2%	7.7%	22.1%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	47,726	16.9%	-15.3%	13.1%
Depreciation	982,947	-0.2%	2.0%	13.9%
Support Vehicle Mileage Cost	6,103	-61.4%	40.4%	3.1%
Total Reimbursement Cost	11,887,835	-0.2%	7.2%	13.4%
Reimbursement Rate	56	-0.7%	-6.8%	
Reimbursement	6,693,478	-1.0%	0.0%	12.6%
Capped Reimbursement Amount	6,270,353	-1.8%	-1.8%	12.0%
Prior Year Audit Adjustment	0			
Block Grant	3,321,962	-1.4%	-1.4%	14.9%
Total Reimbursable Amount	9,592,315	-1.7%	6.1%	12.9%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
34,125	283	3.99	3.49	883	805
				0.085	0.096
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-6.7%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-20.7%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-6.7%	Total Trips	0

Number of students riding buses to OR from school daily 13,405 of which 0 or 0.0% are safety based resulting in 39.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 003 - KUNA JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	437,855	-13.3%	0.5%	Life Insurance	2,439	16.3%	4.8%
Bus Assistants	63,694	-4.6%	8.9%	Health Insurance	163,221	7.9%	10.9%
Technicians	72,225	-9.8%	5.2%	Physicals	3,845	24.5%	2.9%
Transportation Super.	42,149	-0.1%	-0.2%	Workers Compensation	36,847	-3.4%	12.3%
Dr. Trainers/Coord.	27,048	0.0%	36.7%	FICA	51,608	-10.4%	1.5%
Dispatcher/Secretary	57,208	0.0%	5.3%	PERSI	67,291	-10.9%	2.7%
Other Program Staff				PERSI Sick Leave	7,513	-11.5%	3.0%
				Other Benefits	206		
Total	700,179	-10.0%	2.1%	Total	332,970	-1.0%	9.0%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses			-100.0%	Fuel	121,499	-4.9%	5.0%
Equipment Rental				Oil & Lubricants	10,513	49.0%	52.9%
Contract Repairs/Maint	26,032	-18.7%	49.3%	Shop Materials & Parts	71,526	-7.5%	13.4%
Utilities-Bus Garage	14,875	0.0%	37.4%	Office	367	-61.9%	-6.3%
Bus Routing Software	2,920	11.1%	-13.5%	Cleaning			
Travel Expenses	120		-10.5%	Coveralls, Rags, Laundry	2,388	-0.2%	20.6%
Other Expenses				Hand Tools	800	0.0%	147.4%
Total	43,947	-11.2%	5.5%	Total	207,093	-4.3%	7.8%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	835	-63.0%	-0.1%

Total Operating Costs 1,285,024 which is 2.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	335,704		-7.8%	-0.7%	To/From School	2,256			
Spcl.To/From School			-100.0%	-22.2%	Spcl.To/From School				-56.2%
Field Trips			-100.0%	-30.8%	Field Trips	12,447		27.1%	-1.3%
Extracurricular Act.					Extracurricular Act.	19,773		-12.9%	-4.1%
Shuttle Trips	6,759		220.5%	57.6%	Shuttle Trips	1,485		-67.5%	518.7%
Summer Programs	3,771		-81.8%	28.0%	Summer Programs	5,401			-100.0%
Other				-55.0%	Other	2,939		-20.0%	-20.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	346,234		-14.2%	-2.1%	Total	44,301		8.7%	-1.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,285,024	-7.1%	4.1%	2.2%
Total Miles	390,535	-12.1%	-2.2%	1.4%
Reimbursement Factor	3.2904			
Reimbursable Operating Costs	1,139,248	-9.3%	4.2%	2.3%
Reimbursement Received	990	10.0%	84.4%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,138,258	-9.3%	4.2%	2.3%
Administrative Allowance				
In-Lieu/Special Contracts	15,237	46.4%	28.2%	2.9%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,769	16.9%	14.1%	1.6%
Depreciation	132,287	11.2%	7.9%	1.9%
Support Vehicle Mileage Cost	1,560	-51.9%	14.3%	0.8%
Total Reimbursement Cost	1,293,111	-7.1%	4.7%	1.5%
Reimbursement Rate	59	0.7%	-6.1%	
Reimbursement	758,580	-6.5%	-1.6%	1.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	374,304	0.6%	0.6%	1.7%
Total Reimbursable Amount	1,132,884	-4.3%	5.2%	1.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,863	41	3.67	3.49	766	805
				0.092	0.096
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-16.9%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-13.8%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-18.2%	Total Trips	0

Number of students riding buses to OR from school daily 1,661 of which 0 or 0.0% are safety based resulting in 34.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 011 - MEADOWS VALLEY DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		18,624	0.9%	-3.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-14.2%	Field Trips				
Extracurricular Act.					Extracurricular Act.		9,751	6.6%	2.4%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		18,624	-3.9%	-6.0%	Total		9,751	6.6%	2.4%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	28,375	-0.5%	-3.9%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0		0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0	-100.0%	0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	93,436	4.9%	2.8%
Assessment Fees	314	10.6%	-22.8%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	93,750	5.0%	2.8%
Reimbursement Rate	59	0.0%	-6.1%
Reimbursement	55,416	5.0%	-2.4%
Capped Reimbursement Amount	39,692	-0.8%	-9.2%
Prior Year Audit Adjustment	0		
Block Grant	21,637	-6.4%	-6.4%
Total Reimbursable Amount	61,329	-2.9%	-2.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
179	2	5.02	3.49	2,076	805
				0.224	0.096
# of Routes		% Chng	5 Year		
AM	0	-100.0%	-20.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-20.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 45 of which 0 or 0.0% are safety based resulting in 25.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 013 - COUNCIL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	37,580	-3.9%	0.0%	Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals	860	-25.9%	43.9%
Transportation Super.	11,103	-11.7%	0.3%	Workers Compensation	1,644	-9.1%	-8.2%
Dr. Trainers/Coord.				FICA	3,724	-5.8%	0.0%
Dispatcher/Secretary				PERSI			-20.7%
Other Program Staff				PERSI Sick Leave			-37.3%
Other Benefits							
Total	48,683	-5.8%	0.0%	Total	6,228	-10.0%	11.9%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	13,491	21.7%	6.5%
Equipment Rental				Oil & Lubricants	695	13.9%	16.7%
Contract Repairs/Maint	4,469	-43.3%	-11.8%	Shop Materials & Parts	3,220	-14.1%	-4.0%
Utilities-Bus Garage	5,514	-2.0%	8.8%	Office	187	101.1%	49.6%
Bus Routing Software				Cleaning			
Travel Expenses	185		-12.5%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			-100.0%
Total	10,168	-24.8%	-5.9%	Total	17,593	13.2%	3.8%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios		-100.0%	-100.0%	Property (Garage Only)			

Total Operating Costs 82,672 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	24,262		-6.1%	-1.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	140.0%	Field Trips	2,039		144.2%	143.7%
Extracurricular Act.					Extracurricular Act.	15,640		-1.5%	-2.9%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other				21.3%	Other			-100.0%	-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	24,262		-18.3%	-4.0%	Total	17,679		2.2%	-2.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	82,672	-7.0%	-0.2%	0.1%
Total Miles	41,941	-10.7%	-3.7%	0.1%
Reimbursement Factor	1.9711			
Reimbursable Operating Costs	47,823	-14.9%	-0.3%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	47,823	-14.9%	-0.3%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	2,675	33.8%	9.6%	0.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	314	-6.0%	6.7%	0.1%
Depreciation	17,877	-22.8%	8.0%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	68,689	-15.9%	0.2%	0.1%
Reimbursement Rate	62	-3.1%	-5.6%	
Reimbursement	42,398	-18.5%	-5.9%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	16,025	-7.8%	-7.8%	0.1%
Total Reimbursable Amount	58,423	-15.8%	0.4%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
241	7	2.71 3.49	1,153 805	0.348 0.096	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 57 of which 0 or 0.0% are safety based resulting in 23.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 021 - MARSH VALLEY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	174,995	4.8%	-0.4%	Life Insurance	81	-26.4%	4.2%
Bus Assistants				Health Insurance	10,517	-7.3%	11.8%
Technicians	32,592	-14.0%	-4.3%	Physicals	2,025	33.0%	52.8%
Transportation Super.	2,000	-68.4%	29.6%	Workers Compensation	4,730	-30.0%	-11.6%
Dr. Trainers/Coord.	2,434		535.0%	FICA	15,696	-6.9%	0.6%
Dispatcher/Secretary	2,000	-14.1%	-14.1%	PERSI	7,713	-12.3%	6.0%
Other Program Staff				PERSI Sick Leave			-100.0%
				Other Benefits		-100.0%	-22.2%
Total	214,021	0.3%	-0.7%	Total	40,762	-20.6%	-3.0%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	62,404	8.6%	11.0%
Equipment Rental				Oil & Lubricants	1,024	-76.7%	77.3%
Contract Repairs/Maint	321	-90.0%	41.3%	Shop Materials & Parts	28,591	27.4%	4.7%
Utilities-Bus Garage	15,525	24.2%	8.1%	Office	249		-29.1%
Bus Routing Software			-100.0%	Cleaning	539	479.6%	75.4%
Travel Expenses	859	-25.7%	19.7%	Coveralls, Rags, Laundry	652	4.7%	6.9%
Other Expenses		-100.0%	-100.0%	Hand Tools	192	146.2%	216.1%
Total	16,705	-1.5%	7.9%	Total	93,651	10.1%	7.7%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	1,554	196.6%	13.9%	Property (Garage Only)	546	0.0%	8.1%

Total Operating Costs 367,239 which is 0.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	148,603		0.5%	-4.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-29.6%	Field Trips	4,615		15.1%	15.1%
Extracurricular Act.					Extracurricular Act.	23,722		9.2%	-3.0%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other			-100.0%	-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	148,603		-2.6%	-5.3%	Total	28,337		7.0%	0.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	367,239	-0.2%	0.5%	0.6%
Total Miles	176,940	-1.1%	-4.6%	0.6%
Reimbursement Factor	2.0755			
Reimbursable Operating Costs	308,426	-1.6%	-0.2%	0.6%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	308,426	-1.6%	-0.2%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	4,966	19.7%	4.6%	0.9%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-16.6%	0.0%
Depreciation	102,615	-2.1%	-2.7%	1.4%
Support Vehicle Mileage Cost	4,673	39.8%	33.2%	2.3%
Total Reimbursement Cost	420,680	-1.7%	-0.8%	0.5%
Reimbursement Rate	64	-0.9%	-5.0%	
Reimbursement	268,574	-2.6%	-5.6%	0.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	89,650	2.0%	2.0%	0.4%
Total Reimbursable Amount	358,224	-1.5%	-0.8%	0.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,284	22	2.803.49	618805	0.0930.096	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 673 of which 0 or 0.0% are safety based resulting in 52.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 025 - POCATELLO DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	1,193,823	-0.4%	0.1%			Life Insurance	3,862	0.1%	-3.6%
Bus Assistants	70,186	0.3%	-10.9%			Health Insurance	177,878	-5.6%	-4.4%
Technicians	158,171	0.6%	2.2%			Physicals	12,797	2.7%	6.2%
Transportation Super.	57,429	-1.1%	4.0%			Workers Compensation	61,458	35.3%	-4.4%
Dr. Trainers/Coord.	95,140	-1.5%	1.2%			FICA	121,357	-0.4%	-0.5%
Dispatcher/Secretary	57,147	-4.4%	0.1%			PERSI	162,363	1.6%	-0.8%
Other Program Staff		-100.0%	-100.0%			PERSI Sick Leave	20,104	0.6%	1.4%
						Other Benefits	3,766	1203.1%	219.9%
Total	1,631,896	-0.7%	-0.2%			Total	563,585	2.1%	-2.8%
Purchased Services				% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses						Fuel	300,807	11.8%	11.1%
Equipment Rental						Oil & Lubricants	13,022	-17.4%	8.3%
Contract Repairs/Maint	15,719	30.8%	24.1%			Shop Materials & Parts	86,147	-7.7%	-0.8%
Utilities-Bus Garage	15,625	-1.5%	7.3%			Office	4,306	-20.2%	-3.5%
Bus Routing Software						Cleaning	1,473	-5.2%	-25.4%
Travel Expenses	1,858	-23.6%	10.3%			Coveralls, Rags, Laundry		-100.0%	-24.3%
Other Expenses	2,706	315.0%	113.1%			Hand Tools	1,388	15.7%	4.7%
Total	35,908	16.0%	11.7%			Total	407,143	5.2%	6.6%
Capital Outlay				% Chng	5 Year	Insurance		% Chng	5 Year
Radios					-42.5%	Property (Garage Only)	2,217	0.0%	68.5%

Total Operating Costs 2,640,749 which is 4.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	717,136		-0.2%	-0.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-26.2%	Field Trips	12,891		369.8%	72.7%
Extracurricular Act.					Extracurricular Act.	54,975		-35.0%	10.6%
Shuttle Trips	76,655		12.8%	-1.4%	Shuttle Trips	191		144.9%	15.2%
Summer Programs			-100.0%	-41.8%	Summer Programs				-100.0%
Other				-16.8%	Other	42,028		43.1%	11.9%
Non-conforming Vehicles				-47.2%	Non-conforming Vehicles				
Total	793,791		-2.6%	-2.2%	Total	110,085		-5.7%	9.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	2,640,749	0.9%	-0.1%	4.6%
Total Miles	903,876	-3.0%	-1.2%	3.2%
Reimbursement Factor	2.9216			
Reimbursable Operating Costs	2,319,140	1.3%	-1.0%	4.7%
Reimbursement Received	60,466	156.7%	65.0%	16.8%
Adjustment for Non-Eligible Riders	0		83.8%	0.0%
Adjusted Operating Costs	2,258,674	-0.3%	-1.4%	4.6%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	257.6%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	10,745	-8.2%	2.3%	3.0%
Depreciation	277,723	-6.3%	-4.9%	3.9%
Support Vehicle Mileage Cost	588	-72.3%	7.9%	0.3%
Total Reimbursement Cost	2,547,730	-1.2%	-1.8%	2.9%
Reimbursement Rate	58	-0.4%	-6.4%	
Reimbursement	1,474,552	-1.6%	-7.8%	2.8%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	670,193	-3.2%	-3.2%	3.0%
Total Reimbursable Amount	2,144,745	-2.1%	-2.0%	2.9%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
12,122	77	3.20	3.49	613	805	0.060	0.096	2
# of Routes		% Chng	5 Year	Reimbursable Academic Trips				0
AM	0	-100.0%	-21.2%	Non-Reimbursable Academic Trips				0
Midday	0	-100.0%	-26.6%	Non-Reimbursable Athletic Trips				0
PM	0	-100.0%	-21.2%	Total Trips				0

Number of students riding buses to OR from school daily 4,140 of which 0 or 0.0% are safety based resulting in 34.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 033 - BEAR LAKE COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	153,200	-7.4%	-6.0%	Life Insurance	701	-56.9%	8.1%
Bus Assistants	8,803	20.6%	13.8%	Health Insurance	91,953	4.1%	5.5%
Technicians	25,841	0.7%	-5.5%	Physicals	1,390	38.3%	7.3%
Transportation Super.	21,958	0.0%	8.4%	Workers Compensation	15,066	45.7%	10.1%
Dr. Trainers/Coord.				FICA	13,316	-7.4%	-6.0%
Dispatcher/Secretary	9,411	0.0%	-4.4%	PERSI	21,486	-2.7%	-2.9%
Other Program Staff				PERSI Sick Leave	2,399	-2.7%	-2.3%
				Other Benefits			
Total	219,213	-4.6%	-4.7%	Total	146,311	4.3%	2.3%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	62,614	8.2%	-0.3%
Equipment Rental				Oil & Lubricants	2,298	-32.7%	33.6%
Contract Repairs/Maint	2,260	38.4%	38.4%	Shop Materials & Parts	30,328	-29.4%	-5.7%
Utilities-Bus Garage	8,327	-6.3%	14.1%	Office	357	-48.3%	7.8%
Bus Routing Software				Cleaning	700	-27.6%	87.6%
Travel Expenses	627	-47.0%	-15.4%	Coveralls, Rags, Laundry	323	-51.6%	1.1%
Other Expenses	1,028	1123.8%	1123.8%	Hand Tools	236	-41.0%	25.4%
Total	12,242	3.8%	13.6%	Total	96,856	-9.5%	-3.7%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios		-100.0%	-63.0%	Property (Garage Only)	100	17.6%	-13.1%

Total Operating Costs 474,722 which is 0.8% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	165,711		5.9%	-7.3%	To/From School				
Spcl.To/From School					Spcl.To/From School			-100.0%	-100.0%
Field Trips			-100.0%	-30.1%	Field Trips	11,210		-5.8%	4.3%
Extracurricular Act.					Extracurricular Act.	26,012		-11.6%	-3.0%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs	267		-78.2%	32.4%	Summer Programs				
Other				550.7%	Other	1,328		-15.6%	-57.8%
Non-conforming Vehicles				-35.1%	Non-conforming Vehicles				
Total	165,978		0.9%	-10.6%	Total	38,550		-12.8%	-0.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	474,722	-3.1%	-2.5%	0.8%
Total Miles	204,528	-2.0%	-9.5%	0.7%
Reimbursement Factor	2.3211			
Reimbursable Operating Costs	385,252	-0.2%	-4.2%	0.8%
Reimbursement Received	0		13.3%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	385,252	-0.2%	-4.1%	0.8%
Administrative Allowance				
In-Lieu/Special Contracts	10,260	-12.0%	76.1%	2.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,161	8.2%	10.1%	0.6%
Depreciation	70,479	-19.4%	0.6%	1.0%
Support Vehicle Mileage Cost	8,469	-33.8%	-19.0%	4.2%
Total Reimbursement Cost	476,621	-4.6%	-2.8%	0.5%
Reimbursement Rate	60	-2.1%	-6.0%	
Reimbursement	286,290	-6.6%	-8.7%	0.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	117,451	-0.7%	-0.7%	0.5%
Total Reimbursable Amount	403,741	-5.0%	-2.9%	0.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,129	24	2.803.49	1,014805	0.1500.096	8
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-26.6%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-21.6%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-28.0%	Total Trips	0

Number of students riding buses to OR from school daily 458 of which 0 or 0.0% are safety based resulting in 40.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 041 - ST MARIES JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	254,169	2.9%	4.8%	Life Insurance	960	-0.1%	5.6%
Bus Assistants	15,648	-13.8%	2.8%	Health Insurance	109,867	2.6%	7.2%
Technicians	49,255	3.1%	3.7%	Physicals	2,320	3.8%	7.6%
Transportation Super.	23,390	-14.9%	-9.2%	Workers Compensation	11,793	-15.6%	-1.3%
Dr. Trainers/Coord.	6,640	-7.1%	-14.4%	FICA	26,314	-0.1%	1.2%
Dispatcher/Secretary	12,304	17.3%	20.4%	PERSI	30,567	-5.4%	-1.1%
Other Program Staff		-100.0%	-18.0%	PERSI Sick Leave	3,413	-4.0%	-1.7%
				Other Benefits	2,528	-35.6%	37.2%
Total	361,406	0.5%	1.6%	Total	187,762	-1.4%	3.9%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	70,157	4.8%	7.9%
Equipment Rental				Oil & Lubricants	2,820	-52.1%	-2.1%
Contract Repairs/Maint	18,874	188.5%	68.4%	Shop Materials & Parts	47,500	3.3%	16.6%
Utilities-Bus Garage	17,156	4.6%	9.9%	Office	1,773	-27.9%	-3.9%
Bus Routing Software				Cleaning	618	-73.1%	2.0%
Travel Expenses	307	-86.5%	11.3%	Coveralls, Rags, Laundry	1,902	-1.6%	14.5%
Other Expenses			-35.8%	Hand Tools	469	-21.8%	-1.3%
Total	36,337	44.1%	17.0%	Total	125,239	-0.7%	7.6%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	464		-57.8%	Property (Garage Only)	681	27.1%	41.8%

Total Operating Costs 711,889 which is 1.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	194,220		10.2%	2.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-23.2%	Field Trips	2,314			-100.0%
Extracurricular Act.					Extracurricular Act.	28,718		-19.2%	-5.5%
Shuttle Trips	4,257		-8.6%	2.2%	Shuttle Trips				
Summer Programs					Summer Programs				
Other				-9.7%	Other	2,808		-19.1%	-59.6%
Non-conforming Vehicles				0.3%	Non-conforming Vehicles				
Total	198,477		8.7%	0.1%	Total	33,840		-13.3%	-4.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	711,889	1.5%	3.5%	1.2%
Total Miles	232,317	4.9%	-0.7%	0.8%
Reimbursement Factor	3.0643			
Reimbursable Operating Costs	608,193	5.2%	4.4%	1.2%
Reimbursement Received	0		-28.7%	0.0%
Adjustment for Non-Eligible Riders	0		-100.0%	0.0%
Adjusted Operating Costs	608,193	5.2%	4.4%	1.2%
Administrative Allowance				
In-Lieu/Special Contracts	1,804	-18.3%	-3.0%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,766	15.9%	-14.5%	0.8%
Depreciation	43,806	-19.6%	-0.7%	0.6%
Support Vehicle Mileage Cost	733	-34.8%	-13.2%	0.4%
Total Reimbursement Cost	657,302	3.0%	4.0%	0.7%
Reimbursement Rate	59	-0.6%	-6.2%	
Reimbursement	386,455	2.3%	-2.1%	0.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	152,542	-7.5%	-7.5%	0.7%
Total Reimbursable Amount	538,997	-0.7%	3.2%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,067	27	3.29	3.49	1,592	805
				0.218	0.096
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-19.9%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-14.6%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-19.9%	Total Trips	0

Number of students riding buses to OR from school daily 410 of which 0 or 0.0% are safety based resulting in 38.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 044 - PLUMMER-WORLEY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	87,868	-11.4%	-1.7%	Life Insurance	403	-10.6%	-34.0%
Bus Assistants	7,111	-32.8%	-10.9%	Health Insurance	50,587	-8.8%	0.5%
Technicians	35,322	0.1%	3.2%	Physicals	715	-0.7%	32.6%
Transportation Super.	41,163	0.0%	1.5%	Workers Compensation	5,394	-11.3%	-6.8%
Dr. Trainers/Coord.				FICA	12,665	-5.8%	-0.5%
Dispatcher/Secretary	13,022	1.2%	3.9%	PERSI	20,597	-7.3%	2.0%
Other Program Staff				PERSI Sick Leave			-50.7%
				Other Benefits	113		
Total	184,486	-7.3%	-0.6%	Total	90,474	-8.0%	-0.5%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	24,974	-33.1%	-2.7%
Equipment Rental				Oil & Lubricants	1,708	-23.2%	16.4%
Contract Repairs/Maint	233	-96.1%	-21.7%	Shop Materials & Parts	13,697	-3.4%	-3.0%
Utilities-Bus Garage	5,582	2.3%	2.4%	Office	492	-1.0%	-15.8%
Bus Routing Software				Cleaning	168	20.9%	6.8%
Travel Expenses	841	546.9%	80.2%	Coveralls, Rags, Laundry	1,131	-0.3%	8.3%
Other Expenses	102	-61.2%	139.8%	Hand Tools			-17.6%
Total	6,758	-42.9%	-11.8%	Total	42,170	-24.1%	-3.1%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	892		844.1%	Property (Garage Only)	102	-19.0%	9.3%

Total Operating Costs 324,882 which is 0.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	72,564		-32.8%	-6.7%	To/From School				
Spcl.To/From School					Spcl.To/From School	2,311		-24.0%	-12.5%
Field Trips			-100.0%	-32.5%	Field Trips	2,733		63.3%	268.3%
Extracurricular Act.					Extracurricular Act.	7,988		-10.5%	-3.3%
Shuttle Trips			-100.0%	18.3%	Shuttle Trips				-100.0%
Summer Programs			-100.0%	-80.3%	Summer Programs	554		38.8%	38.8%
Other				-34.9%	Other	311		-88.9%	-96.3%
Non-conforming Vehicles				-28.2%	Non-conforming Vehicles				
Total	72,564		-33.8%	-9.8%	Total	13,897		-17.4%	-2.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	324,882	-11.0%	-1.4%	0.6%
Total Miles	86,461	-31.6%	-8.9%	0.3%
Reimbursement Factor	3.7576			
Reimbursable Operating Costs	272,666	-13.8%	-2.3%	0.6%
Reimbursement Received	0		72.1%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	272,666	-13.8%	-2.3%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	3,487	1024.8%	1024.8%	0.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,636	5.1%	9.4%	0.4%
Depreciation	39,369	3.5%	2.7%	0.6%
Support Vehicle Mileage Cost	5,040	-9.7%	-18.4%	2.5%
Total Reimbursement Cost	322,198	-11.0%	-1.2%	0.4%
Reimbursement Rate	61	1.1%	-5.7%	
Reimbursement	194,942	-10.0%	-6.6%	0.4%
Capped Reimbursement Amount	161,184			0.3%
Prior Year Audit Adjustment	0			
Block Grant	91,720	0.8%	0.8%	0.4%
Total Reimbursable Amount	252,904	-17.8%	-2.6%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
431	12	4.37	3.49	1,833	805	0.308	0.096	1
# of Routes		% Chng	5 Year				Reimbursable Academic Trips	0
AM	0	-100.0%	-22.5%				Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-10.0%				Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-22.5%				Total Trips	0

Number of students riding buses to OR from school daily 173 of which 0 or 0.0% are safety based resulting in 40.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 052 - SNAKE RIVER DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	309,175	-3.9%	1.6%	Life Insurance	2,159	-12.7%	-1.2%
Bus Assistants				Health Insurance	59,191	1.6%	9.6%
Technicians	45,944	-0.4%	2.2%	Physicals	3,330	27.1%	2.3%
Transportation Super.	37,886	0.0%	7.3%	Workers Compensation	14,327	-1.2%	-10.2%
Dr. Trainers/Coord.				FICA	26,818	-5.2%	0.9%
Dispatcher/Secretary				PERSI	34,247	-6.8%	2.7%
Other Program Staff				PERSI Sick Leave	4,153	-6.8%	5.0%
				Other Benefits		-100.0%	-100.0%
Total	393,005	-3.1%	2.1%	Total	144,225	-2.2%	2.3%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	111,657	3.2%	10.7%
Equipment Rental				Oil & Lubricants	4,267	-23.6%	17.2%
Contract Repairs/Maint	6,751	352.2%	88.6%	Shop Materials & Parts	21,630	-11.0%	0.7%
Utilities-Bus Garage	3,053	15.0%	10.8%	Office	94	-53.0%	11.7%
Bus Routing Software				Cleaning	548	26.3%	61.8%
Travel Expenses	1,017	-42.5%	-8.1%	Coveralls, Rags, Laundry	513	-9.7%	14.3%
Other Expenses				Hand Tools	67	-74.3%	-1.4%
Total	10,821	82.9%	15.8%	Total	138,776	-0.5%	8.2%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-100.0%	Property (Garage Only)	254	3.3%	1.1%

Total Operating Costs 687,081 which is 1.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	300,968		-2.1%	0.2%	To/From School	7,977			
Spcl.To/From School					Spcl.To/From School			-100.0%	-29.5%
Field Trips			-100.0%	-17.8%	Field Trips	3,064		-75.7%	312.9%
Extracurricular Act.					Extracurricular Act.	42,152		20.0%	1.5%
Shuttle Trips	570		-95.3%	-9.6%	Shuttle Trips	3,764			
Summer Programs				-60.8%	Summer Programs	2,306			
Other				-27.8%	Other	5,463		446.8%	446.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	301,538		-6.9%	-1.1%	Total	64,726		13.5%	8.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	687,081	-1.7%	3.0%	1.2%
Total Miles	366,264	-3.8%	0.2%	1.3%
Reimbursement Factor	1.8759			
Reimbursable Operating Costs	565,655	-4.8%	1.7%	1.1%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	565,655	-4.8%	1.7%	1.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	3,198	19.6%	-19.0%	0.9%
Depreciation	103,496	3.6%	4.8%	1.5%
Support Vehicle Mileage Cost	3,647	-22.7%	-7.7%	1.8%
Total Reimbursement Cost	675,996	-3.6%	2.2%	0.8%
Reimbursement Rate	60	0.8%	-5.9%	
Reimbursement	402,805	-2.9%	-3.3%	0.8%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	174,964	-3.6%	-3.6%	0.8%
Total Reimbursable Amount	577,769	-3.1%	2.3%	0.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,832	29	2.233.49	624805	0.0600.096	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-21.0%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-14.8%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-21.0%	Total Trips	0

Number of students riding buses to OR from school daily 1,078 of which 0 or 0.0% are safety based resulting in 58.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 055 - BLACKFOOT DISTRICT

Schedule Used - Contracted Operation

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	7,344			Life Insurance			
Bus Assistants	51,463	-8.2%	-2.8%	Health Insurance	29,756	25.3%	8.8%
Technicians				Physicals			
Transportation Super.	37,323	-1.0%	5.7%	Workers Compensation	690	-63.9%	26.7%
Dr. Trainers/Coord.				FICA	7,712	-0.2%	0.9%
Dispatcher/Secretary			-100.0%	PERSI	12,777	31.2%	7.4%
Other Program Staff				PERSI Sick Leave	1,549	8052.6%	1592.3%
				Other Benefits			
Total	96,130	2.5%	-0.4%	Total	52,484	21.6%	31.1%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office	1,532		-100.0%
Bus Routing Software	2,550		-100.0%	Cleaning			
Travel Expenses			-100.0%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total	2,550		39.8%	Total	1,532		-100.0%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 152,696 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		419,433	-0.4%	-3.2%	To/From School				-2.4%
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips			-100.0%	-17.0%	Field Trips		2,771	6057.8%	1488.2%
Extracurricular Act.					Extracurricular Act.		28,972	-28.6%	-9.0%
Shuttle Trips		270	20.0%	73.2%	Shuttle Trips			-100.0%	-100.0%
Summer Programs		8,175	0.0%	36.3%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		427,878	-2.2%	-3.4%	Total		31,743	-22.3%	-8.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	152,696	11.5%	5.3%	0.3%
Total Miles	459,621	-4.0%	-3.9%	1.6%
Reimbursement Factor	0.3322			
Reimbursable Operating Costs	142,141	13.5%	5.9%	0.3%
Reimbursement Received	1,530	-78.2%	-43.7%	0.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	140,611	19.0%	7.7%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	3,154	-3.5%	7.3%	0.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	1,400,866	-6.4%	2.6%	4.8%
Assessment Fees	6,799	-46.0%	-35.4%	1.9%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,551,430	-4.9%	3.1%	1.7%
Reimbursement Rate	59	0.0%	-6.1%	
Reimbursement	917,050	-4.9%	-3.2%	1.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	408,207	-3.4%	-3.4%	1.8%
Total Reimbursable Amount	1,325,257	-4.4%	3.2%	1.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,264	37	3.603.49	827805	0.0720.096	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	16.2%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 1,865 of which 0 or 0.0% are safety based resulting in 43.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 058 - ABERDEEN DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	117,116	-2.2%	-0.8%	Life Insurance	1,974	12.9%	1.2%
Bus Assistants	3,415	-6.0%	2.3%	Health Insurance	46,234	-13.8%	-1.3%
Technicians	31,606	-1.9%	115.5%	Physicals	1,836	45.4%	164.6%
Transportation Super.	10,003	-2.3%	30.1%	Workers Compensation	6,724	-18.1%	3.4%
Dr. Trainers/Coord.				FICA	10,833	3.9%	-1.5%
Dispatcher/Secretary				PERSI	17,352	-3.1%	-2.2%
Other Program Staff				PERSI Sick Leave			
				Other Benefits	4,483		-100.0%
Total	162,140	-2.2%	-1.2%	Total	89,436	-4.0%	-0.1%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	40,428	7.9%	8.5%
Equipment Rental				Oil & Lubricants	1,249	-38.5%	16.4%
Contract Repairs/Maint				Shop Materials & Parts	15,861	10.5%	-4.4%
Utilities-Bus Garage	10,148	29.6%	11.7%	Office	64	-67.5%	-67.5%
Bus Routing Software				Cleaning	432	-68.0%	-68.0%
Travel Expenses	5,670	556.3%	387.9%	Coveralls, Rags, Laundry	426	83.6%	83.6%
Other Expenses				Hand Tools	400	0.0%	-50.0%
Total	15,818	82.0%	21.3%	Total	58,860	5.0%	3.0%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios		-100.0%	-21.2%	Property (Garage Only)	218	0.0%	-4.9%

Total Operating Costs 326,472 which is 0.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	100,667		-2.7%	-2.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-12.0%	Field Trips	2,704		-68.8%	7.5%
Extracurricular Act.					Extracurricular Act.	26,312		28.9%	-0.8%
Shuttle Trips					Shuttle Trips				
Summer Programs	3,502		142.0%	16.5%	Summer Programs				
Other					Other				
Non-conforming Vehicles				-59.9%	Non-conforming Vehicles				-100.0%
Total	104,169		-7.9%	-4.1%	Total	29,016		-0.3%	0.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	326,472	0.4%	0.0%	0.6%
Total Miles	133,185	-6.3%	-3.5%	0.5%
Reimbursement Factor	2.4513			
Reimbursable Operating Costs	255,349	-1.3%	-0.5%	0.5%
Reimbursement Received	1,140	-28.3%	-25.0%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	254,209	-1.1%	-0.4%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,470	14.1%	16.9%	0.4%
Depreciation	43,216	-21.6%	-4.0%	0.6%
Support Vehicle Mileage Cost	3,046	-14.6%	0.7%	1.5%
Total Reimbursement Cost	301,941	-4.8%	-0.8%	0.3%
Reimbursement Rate	61	-1.7%	-5.8%	
Reimbursement	183,741	-6.4%	-6.1%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	70,600	-3.6%	-3.6%	0.3%
Total Reimbursable Amount	254,341	-5.6%	-1.0%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
804	16	2.883.49	892805	0.1380.096	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-21.7%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-20.0%	Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-21.7%	Total Trips	0

Number of students riding buses to OR from school daily 337 of which 0 or 0.0% are safety based resulting in 41.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 059 - FIRTH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	107,118	-3.7%	5.5%	Life Insurance	548	-12.3%	4.5%
Bus Assistants			-64.6%	Health Insurance	20,055	-17.0%	10.7%
Technicians	31,792	-0.7%	1.1%	Physicals	1,568	19.7%	33.9%
Transportation Super.	10,597	-0.7%	1.1%	Workers Compensation	4,717	-9.0%	-0.5%
Dr. Trainers/Coord.				FICA	11,044	-6.3%	4.3%
Dispatcher/Secretary				PERSI	10,347	-7.5%	8.7%
Other Program Staff				PERSI Sick Leave	1,153	-7.7%	7.8%
				Other Benefits			
Total	149,507	-2.8%	4.0%	Total	49,432	-10.9%	7.3%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	38,911	-2.9%	7.2%
Equipment Rental				Oil & Lubricants		-100.0%	26.9%
Contract Repairs/Maint	450	-87.8%	23.9%	Shop Materials & Parts	16,214	11.1%	19.1%
Utilities-Bus Garage	7,081	2.5%	11.0%	Office		-100.0%	-100.0%
Bus Routing Software				Cleaning		-100.0%	-100.0%
Travel Expenses	945	225.9%	65.1%	Coveralls, Rags, Laundry	1,104	2.2%	1.4%
Other Expenses				Hand Tools	52	15.6%	32.0%
Total	8,476	-22.2%	0.6%	Total	56,281	-2.2%	8.6%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	317	0.0%	2.6%

Total Operating Costs 264,013 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	99,711		8.3%	-0.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-11.6%	Field Trips	992		-23.7%	-38.7%
Extracurricular Act.					Extracurricular Act.	21,854		7.5%	-0.9%
Shuttle Trips			-100.0%	58.2%	Shuttle Trips	1,101			
Summer Programs			-100.0%	-24.1%	Summer Programs				
Other				-100.0%	Other	248		-14.8%	-14.8%
Non-conforming Vehicles				-50.1%	Non-conforming Vehicles				
Total	99,711		-10.7%	-2.4%	Total	24,195		10.3%	1.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	264,013	-5.1%	4.9%	0.5%
Total Miles	123,906	-7.3%	-1.9%	0.4%
Reimbursement Factor	2.1308			
Reimbursable Operating Costs	212,464	-8.6%	4.4%	0.4%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	212,464	-8.6%	4.4%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,162	2.1%	-29.7%	0.3%
Depreciation	50,226	15.8%	-1.7%	0.7%
Support Vehicle Mileage Cost	1,214	-31.0%	-29.3%	0.6%
Total Reimbursement Cost	265,066	-4.9%	2.8%	0.3%
Reimbursement Rate	62	0.5%	-5.3%	
Reimbursement	165,484	-4.5%	-2.7%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	62,036	-2.7%	-2.7%	0.3%
Total Reimbursable Amount	227,520	-4.0%	3.0%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
757	13	2.653.49	592805	0.0770.096	1
# of Routes		% Chng	5 Year		
AM	0	-100.0%	-20.0%	Reimbursable Academic Trips	0
Midday	0	-100.0%	-24.0%	Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-20.0%	Non-Reimbursable Althletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 446 of which 0 or 0.0% are safety based resulting in 58.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 060 - SHELLEY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	192,057	-4.3%	0.8%	Life Insurance			
Bus Assistants	11,227	-12.5%	-4.8%	Health Insurance	31,787	0.0%	8.4%
Technicians	30,713	0.0%	1.4%	Physicals	2,272	1.9%	8.8%
Transportation Super.	43,028	0.0%	5.7%	Workers Compensation	10,239	-25.3%	-3.4%
Dr. Trainers/Coord.				FICA	19,906	-3.0%	0.3%
Dispatcher/Secretary	7,468	12.5%	2.6%	PERSI	18,927	-3.6%	1.7%
Other Program Staff	2,874	-4.7%	-9.7%	PERSI Sick Leave	2,113	-3.9%	4.6%
				Other Benefits			
Total	287,367	-3.2%	1.8%	Total	85,244	-5.4%	2.4%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	62,112	-8.6%	7.8%
Equipment Rental				Oil & Lubricants	854	-86.8%	16.2%
Contract Repairs/Maint	7,448	-81.7%	157.6%	Shop Materials & Parts	48,524	83.8%	13.4%
Utilities-Bus Garage	9,875	2.2%	131.3%	Office	149	-73.3%	29.5%
Bus Routing Software				Cleaning	740		9.5%
Travel Expenses	627	-64.2%	36.5%	Coveralls, Rags, Laundry	1,373	1.9%	7.3%
Other Expenses			79.0%	Hand Tools	9		273.0%
Total	17,950	-65.6%	74.1%	Total	113,761	10.7%	6.2%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-77.5%	Property (Garage Only)	1,292	41.4%	88.6%

Total Operating Costs 505,614 which is 0.9% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	152,794		0.0%	0.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-20.6%	Field Trips	2,043		171.7%	73.0%
Extracurricular Act.					Extracurricular Act.	19,822		-18.8%	-0.6%
Shuttle Trips			-100.0%	-58.7%	Shuttle Trips				
Summer Programs	2,564		-5.4%	3.0%	Summer Programs				
Other					Other	285		-91.2%	1625.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	155,358		-4.4%	-2.6%	Total	22,150		-22.0%	-0.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	505,614	-6.9%	3.0%	0.9%
Total Miles	177,508	-7.0%	-2.5%	0.6%
Reimbursement Factor	2.8484			
Reimbursable Operating Costs	442,522	-4.2%	2.8%	0.9%
Reimbursement Received	2,430	14.1%	29.6%	0.7%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	440,092	-4.3%	2.8%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	4,423	119.9%	13.0%	1.2%
Depreciation	71,843	28.1%	7.4%	1.0%
Support Vehicle Mileage Cost	1,441	-63.1%	0.6%	0.7%
Total Reimbursement Cost	517,799	-0.8%	3.1%	0.6%
Reimbursement Rate	61	0.8%	-5.6%	
Reimbursement	315,915	0.1%	-2.5%	0.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	122,570	-4.1%	-4.1%	0.5%
Total Reimbursable Amount	438,485	-1.2%	3.0%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,187	26	3.303.49	451805	0.0760.096	2
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-17.7%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-19.0%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-18.9%	Total Trips	0

Number of students riding buses to OR from school daily 1,139 of which 0 or 0.0% are safety based resulting in 52.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 061 - BLAINE COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	584,302	22.2%	6.0%	Life Insurance	2,379	-43.2%	12.6%
Bus Assistants				Health Insurance	193,426	3.9%	5.6%
Technicians	98,107	3.0%	2.4%	Physicals	4,519	23.9%	30.4%
Transportation Super.	76,248	0.0%	4.4%	Workers Compensation	34,892	14.3%	19.1%
Dr. Trainers/Coord.				FICA	59,229	-2.0%	4.9%
Dispatcher/Secretary	35,984	6.7%	-2.1%	PERSI	85,298	-3.2%	6.8%
Other Program Staff				PERSI Sick Leave	8,984	-2.7%	6.6%
				Other Benefits	6,100	0.6%	4.0%
Total	794,641	16.2%	4.7%	Total	394,827	1.6%	6.4%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	164,945	15.4%	13.5%
Equipment Rental				Oil & Lubricants	2,964	-10.2%	13.3%
Contract Repairs/Maint	1,567	-64.3%	74.1%	Shop Materials & Parts	60,665	33.8%	18.3%
Utilities-Bus Garage	16,255	-3.8%	42.8%	Office	2,618	24.7%	17.1%
Bus Routing Software				Cleaning	331	-75.6%	69.2%
Travel Expenses	1,511	-68.1%	-19.0%	Coveralls, Rags, Laundry	2,906	4.3%	10.5%
Other Expenses				Hand Tools	184	-77.0%	621.7%
Total	19,333	-25.7%	5.9%	Total	234,613	18.1%	13.5%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	1,423	587.4%	126.0%	Property (Garage Only)	446	-64.3%	45.8%

Total Operating Costs 1,445,283 which is 2.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	344,918		-2.2%	1.1%	To/From School				
Spcl.To/From School					Spcl.To/From School	21,425		90.6%	18.5%
Field Trips			-100.0%	-35.7%	Field Trips	10,675		-47.2%	-73.6%
Extracurricular Act.					Extracurricular Act.	45,128		89.5%	7.0%
Shuttle Trips	318		-79.8%	-26.2%	Shuttle Trips				
Summer Programs	7,077		-0.6%	0.6%	Summer Programs				
Other				-36.8%	Other	20,584		7.3%	32.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	352,313		-4.7%	-0.9%	Total	97,812		31.3%	6.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,445,283	11.3%	5.6%	2.5%
Total Miles	450,125	1.4%	0.1%	1.6%
Reimbursement Factor	3.2108			
Reimbursable Operating Costs	1,131,207	4.7%	4.4%	2.3%
Reimbursement Received	6,390	30.7%	16.5%	1.8%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,124,817	4.6%	4.4%	2.3%
Administrative Allowance				
In-Lieu/Special Contracts	14,716	-17.1%	95.8%	2.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,037	8.3%	13.7%	1.4%
Depreciation	160,380	3.7%	0.1%	2.3%
Support Vehicle Mileage Cost	1,224		-100.0%	0.6%
Total Reimbursement Cost	1,306,174	4.3%	4.0%	1.5%
Reimbursement Rate	58	-0.3%	-6.3%	
Reimbursement	762,295	4.0%	-2.5%	1.4%
Capped Reimbursement Amount	748,032			1.4%
Prior Year Audit Adjustment	0			
Block Grant	318,313	-4.0%	-4.0%	1.4%
Total Reimbursable Amount	1,066,345	0.2%	3.2%	1.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,316	28	3.653.49	1,003805	0.0810.096	2
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-19.3%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 1,282 of which 0 or 0.0% are safety based resulting in 38.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 071 - GARDEN VALLEY DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		50,022	1.7%	0.0%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School			-100.0%	-100.0%
Field Trips			-100.0%	3.0%	Field Trips		1,263	211.1%	740.7%
Extracurricular Act.					Extracurricular Act.		13,718	-8.0%	1.6%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs			-100.0%	-100.0%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		50,022	-0.4%	-0.2%	Total		14,981	-9.0%	2.9%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	65,003	-2.5%	0.3%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0	-100.0%	-19.7%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0	-100.0%	-19.7%
Administrative Allowance			
In-Lieu/Special Contracts	14,425	-38.1%	16.8%
Home-based virtual costs	0		0.0%
Contract Busing Service	229,860	12.0%	3.1%
Assessment Fees	1,066	25.3%	-14.8%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	245,351	7.0%	3.2%
Reimbursement Rate	59	0.0%	-6.1%
Reimbursement	145,027	7.0%	-2.4%
Capped Reimbursement Amount	145,027	7.0%	-2.4%
Prior Year Audit Adjustment	0		
Block Grant	56,513	-4.8%	-4.8%
Total Reimbursable Amount	201,540	3.4%	2.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
240	9	4.60	3.49	2,299	805
				0.441	0.096
# of Routes		% Chng	5 Year		
AM	0	-100.0%	-20.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-20.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 100 of which 0 or 0.0% are safety based resulting in 41.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 072 - BASIN SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	67,676	93.2%	2.8%	Life Insurance		-100.0%	-15.8%
Bus Assistants	3,555	-89.3%	30.0%	Health Insurance	29,641	-7.1%	-7.5%
Technicians				Physicals	767	-13.8%	14.2%
Transportation Super.	29,350	0.2%	15.3%	Workers Compensation	3,773	10.6%	20.4%
Dr. Trainers/Coord.				FICA	7,740	3.8%	-4.5%
Dispatcher/Secretary				PERSI	10,039	8.0%	-5.2%
Other Program Staff				PERSI Sick Leave	1,120		-29.0%
				Other Benefits			
Total	100,581	3.2%	-4.5%	Total	53,080	-0.5%	-5.7%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	19,052	-8.0%	-1.8%
Equipment Rental				Oil & Lubricants	1,685	-46.2%	-35.0%
Contract Repairs/Maint	26,899	-15.1%	9.7%	Shop Materials & Parts	9,073	-53.8%	29.4%
Utilities-Bus Garage	8,471	-26.7%	3.7%	Office		-100.0%	1818.7%
Bus Routing Software				Cleaning	186	-62.9%	97.9%
Travel Expenses	105		-43.9%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	160		-100.0%
Total	35,475	-18.0%	5.5%	Total	30,156	-32.0%	0.4%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios		-100.0%	864.7%	Property (Garage Only)			-24.1%

Total Operating Costs 219,292 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	64,464		-13.9%	-6.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-49.8%	Field Trips	99		22.2%	22.4%
Extracurricular Act.					Extracurricular Act.				-59.2%
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%	-21.4%	Summer Programs				-88.4%
Other					Other	652			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	64,464		-17.0%	-7.4%	Total	751		827.2%	118.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	219,292	-9.7%	-4.0%	0.4%
Total Miles	65,215	-16.1%	-11.2%	0.2%
Reimbursement Factor	3.3626			
Reimbursable Operating Costs	216,767	-10.6%	0.5%	0.4%
Reimbursement Received	360	-92.7%	178.5%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	216,407	-8.9%	0.4%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	69	-92.8%	-14.2%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,197	9.7%	-26.9%	0.3%
Depreciation	26,553	-21.0%	12.2%	0.4%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	244,226	-10.6%	1.2%	0.3%
Reimbursement Rate	59	-3.3%	-6.2%	
Reimbursement	144,909	-13.5%	-4.8%	0.3%
Capped Reimbursement Amount	138,249	-16.7%	-16.7%	0.3%
Prior Year Audit Adjustment	0			
Block Grant	59,652	-7.8%	-7.8%	0.3%
Total Reimbursable Amount	197,901	-13.8%	0.4%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
414	8	3.773.49	1,292805	0.1610.096	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-25.7%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-10.0%	Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-26.2%	Total Trips	0

Number of students riding buses to OR from school daily 188 of which 0 or 0.0% are safety based resulting in 45.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 073 - HORSESHOE BEND SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	34,167	-8.1%	-0.4%	Life Insurance	265	11.3%	238.8%
Bus Assistants			-100.0%	Health Insurance	19,324	15.1%	7.4%
Technicians			-100.0%	Physicals		-100.0%	-45.0%
Transportation Super.	22,447	8.9%	13.7%	Workers Compensation	1,385	-11.8%	8.3%
Dr. Trainers/Coord.				FICA	3,572	-6.9%	-0.9%
Dispatcher/Secretary				PERSI	5,482	-3.6%	2.1%
Other Program Staff				PERSI Sick Leave	612	-15.6%	9.8%
				Other Benefits			
Total	56,614	-2.0%	9.2%	Total	30,640	5.6%	4.6%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	11,331	-23.6%	-2.9%
Equipment Rental				Oil & Lubricants	390	-46.6%	14.1%
Contract Repairs/Maint	27,070	-17.6%	71.8%	Shop Materials & Parts	3,967	-77.7%	51.3%
Utilities-Bus Garage	1,494	16.6%	-0.3%	Office			
Bus Routing Software				Cleaning		-100.0%	-100.0%
Travel Expenses	260	400.0%	119.0%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total	28,824	-15.7%	46.4%	Total	15,688	-53.2%	3.6%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			-100.0%

Total Operating Costs 131,766 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	23,046		-5.8%	-4.4%	To/From School				
Spcl.To/From School			-100.0%	-80.1%	Spcl.To/From School				
Field Trips			-100.0%	-35.4%	Field Trips	5,093		116.8%	163.7%
Extracurricular Act.					Extracurricular Act.	8,527		-24.7%	-5.5%
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%	68.7%	Summer Programs	105			
Other				-17.6%	Other	1,625		9.4%	9.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	23,046		-14.3%	-6.7%	Total	15,350		1.2%	4.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	131,766	-14.7%	0.2%	0.2%
Total Miles	38,396	-8.7%	-3.4%	0.1%
Reimbursement Factor	3.4318			
Reimbursable Operating Costs	79,089	-19.9%	-3.3%	0.2%
Reimbursement Received	0	-100.0%	353.3%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	79,089	-19.8%	-3.2%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		-44.5%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	483	3.9%	-14.0%	0.1%
Depreciation	16,987	-17.9%	-0.7%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	96,559	-19.3%	-4.1%	0.1%
Reimbursement Rate	63	-3.8%	-5.3%	
Reimbursement	61,015	-22.4%	-9.5%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	22,207	-4.0%	-4.0%	0.1%
Total Reimbursable Amount	83,222	-18.2%	-3.6%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
302	6	4.17	3.49	745	805
				0.195	0.096
# of Routes		% Chng	5 Year		Reimbursable Academic Trips
AM	0	-100.0%	-18.3%		Non-Reimbursable Academic Trips
Midday	0				Non-Reimbursable Althletic Trips
PM	0	-100.0%	-18.3%		Total Trips

Number of students riding buses to OR from school daily 129 of which 0 or 0.0% are safety based resulting in 42.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 083 - WEST BONNER COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	195,294	-7.6%	0.7%	Life Insurance	674	-7.8%	-4.1%
Bus Assistants	7,017	0.1%	1.0%	Health Insurance	51,283	-18.1%	1.2%
Technicians	30,702	-17.7%	13.7%	Physicals	2,302	11.0%	5.8%
Transportation Super.	16,728	79.4%	7.9%	Workers Compensation	15,651	3.1%	8.9%
Dr. Trainers/Coord.	2,051	3.0%	6.2%	FICA	18,848	-9.6%	1.2%
Dispatcher/Secretary	7,701	55.6%	16.6%	PERSI	25,892	-7.3%	0.8%
Other Program Staff		-100.0%	-6.5%	PERSI Sick Leave	2,891	-7.3%	-4.1%
				Other Benefits			
Total	259,493	-8.9%	1.1%	Total	117,541	-11.3%	1.4%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	76,414	9.5%	9.0%
Equipment Rental				Oil & Lubricants	3,292	-14.2%	18.4%
Contract Repairs/Maint	3,020	-9.8%	121.6%	Shop Materials & Parts	29,388	15.9%	3.0%
Utilities-Bus Garage	21,654	13.3%	10.7%	Office		-100.0%	16.8%
Bus Routing Software				Cleaning			
Travel Expenses		-100.0%	-31.3%	Coveralls, Rags, Laundry	618	-25.1%	-19.7%
Other Expenses			2.3%	Hand Tools		-100.0%	-100.0%
Total	24,674	6.8%	16.0%	Total	109,712	8.2%	5.4%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 511,420 which is 0.9% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	192,753		-9.5%	-0.3%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips			-100.0%	-23.5%	Field Trips	9,356		225.2%	225.2%
Extracurricular Act.					Extracurricular Act.	25,943		0.6%	7.6%
Shuttle Trips	2,655		-47.1%	32.3%	Shuttle Trips	1,832			
Summer Programs	2,514		16.7%	9.0%	Summer Programs				
Other				-26.7%	Other	3,059		20.8%	20.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	197,922		-11.8%	-2.6%	Total	40,190		28.8%	18.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	511,420	-5.6%	2.2%	0.9%
Total Miles	238,112	-6.8%	-0.5%	0.8%
Reimbursement Factor	2.1478			
Reimbursable Operating Costs	425,097	-10.6%	0.2%	0.9%
Reimbursement Received	510	-10.5%	-15.7%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	424,587	-10.6%	0.2%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	1,610	-71.5%	-1.7%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-49.9%	0.0%
Depreciation	88,689	-17.7%	-0.9%	1.3%
Support Vehicle Mileage Cost	1,906	-32.3%	-32.3%	1.0%
Total Reimbursement Cost	516,792	-13.3%	-0.1%	0.6%
Reimbursement Rate	60	-0.8%	-5.8%	
Reimbursement	312,051	-14.0%	-5.7%	0.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	132,448	-8.1%	-8.1%	0.6%
Total Reimbursable Amount	444,499	-12.3%	0.1%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,402	22	2.603.49	768805	0.0860.096	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-18.7%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-26.7%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-18.7%	Total Trips	0

Number of students riding buses to OR from school daily 671 of which 0 or 0.0% are safety based resulting in 47.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 084 - LAKE PEND OREILLE DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	639,503	1.5%	1.3%	Life Insurance	3,071	4.2%	-0.6%
Bus Assistants	2,884		-61.1%	Health Insurance	208,886	0.8%	4.4%
Technicians	98,391	-2.2%	1.0%	Physicals	4,387	32.2%	9.9%
Transportation Super.	43,856	0.5%	4.1%	Workers Compensation	43,487	10.8%	5.0%
Dr. Trainers/Coord.			-20.1%	FICA	58,817	3.0%	0.7%
Dispatcher/Secretary	28,352	4.2%	6.8%	PERSI	82,303	2.4%	0.5%
Other Program Staff			-30.8%	PERSI Sick Leave	9,189	2.4%	0.7%
				Other Benefits		-100.0%	-100.0%
Total	812,986	1.4%	0.7%	Total	410,140	2.4%	2.8%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	201,836	14.8%	11.9%
Equipment Rental				Oil & Lubricants	4,247	-22.9%	4.7%
Contract Repairs/Maint	10,428	-34.1%	36.8%	Shop Materials & Parts	59,812	-15.0%	-6.6%
Utilities-Bus Garage	9,406	-26.4%	2.4%	Office	1,734	69.0%	17.8%
Bus Routing Software	1,825	-73.4%	-73.4%	Cleaning	434	-48.5%	-48.5%
Travel Expenses	2,704	-37.5%	-7.3%	Coveralls, Rags, Laundry	3,962	13.7%	-4.5%
Other Expenses	230	-19.9%	192.4%	Hand Tools	643	-42.5%	-5.4%
Total	24,593	-38.7%	20.2%	Total	272,668	5.6%	4.3%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	319	0.0%	-6.3%

Total Operating Costs 1,520,706 which is 2.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	570,741		4.7%	1.7%	To/From School			-100.0%	-18.3%
Spcl.To/From School	2,459		-37.2%	11.8%	Spcl.To/From School				
Field Trips			-100.0%	-27.7%	Field Trips	19,186		389.8%	194.4%
Extracurricular Act.					Extracurricular Act.	52,810		-4.5%	-1.3%
Shuttle Trips	509		-24.3%	-23.7%	Shuttle Trips	264			
Summer Programs	196		-89.5%	69.4%	Summer Programs				
Other				-26.4%	Other	20,814		-12.9%	84.2%
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	573,905		1.3%	-0.2%	Total	93,074		10.1%	8.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,520,706	1.3%	1.9%	2.6%
Total Miles	666,979	2.5%	0.8%	2.3%
Reimbursement Factor	2.2800			
Reimbursable Operating Costs	1,308,503	0.2%	1.0%	2.7%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,308,503	0.2%	1.0%	2.7%
Administrative Allowance				
In-Lieu/Special Contracts	15,327	37.5%	32.4%	2.9%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	6,525	-6.2%	-35.4%	1.8%
Depreciation	257,567	8.1%	15.1%	3.6%
Support Vehicle Mileage Cost	2,692	-17.2%	-4.9%	1.3%
Total Reimbursement Cost	1,590,614	1.6%	2.5%	1.8%
Reimbursement Rate	60	-0.5%	-6.0%	
Reimbursement	950,225	1.1%	-3.2%	1.8%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	375,092	-4.0%	-4.0%	1.7%
Total Reimbursable Amount	1,325,317	-0.4%	2.1%	1.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,663	48	2.73 3.49	1,259 805	0.107 0.096	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-29.3%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 1,246 of which 0 or 0.0% are safety based resulting in 34.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 091 - IDAHO FALLS DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers	1,000,768	-3.6%	1.8%			Life Insurance	4,582	-5.5%	0.1%	
Bus Assistants	139,488	1.2%	3.0%			Health Insurance	303,232	-4.1%	4.5%	
Technicians	104,950	-1.5%	2.9%			Physicals	4,831	-4.4%	3.0%	
Transportation Super.	51,294	0.5%	2.6%			Workers Compensation	60,080	8.5%	3.6%	
Dr. Trainers/Coord.						FICA	98,253	-3.9%	2.3%	
Dispatcher/Secretary	55,689	0.0%	2.3%			PERSI	130,717	-3.4%	1.6%	
Other Program Staff						PERSI Sick Leave	15,852	-3.4%	3.5%	
Other Benefits										
Total	1,352,189	-2.7%	2.0%			Total	617,547	-2.8%	3.1%	

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	209,414	0.3%	10.9%		
Equipment Rental						Oil & Lubricants	6,804	28.8%	26.9%		
Contract Repairs/Maint	80,475	74.5%	24.8%			Shop Materials & Parts	124,706	0.4%	11.6%		
Utilities-Bus Garage	11,371	-14.0%	184.1%			Office	1,305	-20.1%	24.5%		
Bus Routing Software	2,844	0.0%	181.3%			Cleaning	1,907	21.3%	123.4%		
Travel Expenses	1,828	-51.8%	-11.0%			Coveralls, Rags, Laundry	3,783	5.3%	11.9%		
Other Expenses						Hand Tools	1,200	0.0%	2.6%		
Total	96,518	46.3%	24.4%			Total	349,119	0.8%	9.9%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios						Property (Garage Only)	391	-6.7%	4.8%		

Total Operating Costs 2,415,764 which is 4.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	550,436		7.9%	3.1%	To/From School				
Spcl.To/From School			-100.0%	-22.5%	Spcl.To/From School				
Field Trips			-100.0%	-21.2%	Field Trips	21,759		103.2%	547.6%
Extracurricular Act.					Extracurricular Act.	25,432		5.7%	6.3%
Shuttle Trips	27,567		-37.5%	-16.0%	Shuttle Trips				
Summer Programs	8,047		178.3%	7.2%	Summer Programs				
Other				-22.2%	Other	1,850		-40.8%	-40.8%
Non-conforming Vehicles				-55.1%	Non-conforming Vehicles				
Total	586,050		-1.1%	-0.6%	Total	49,041		29.4%	6.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	2,415,764	-0.9%	3.6%	4.2%
Total Miles	635,091	0.7%	-0.2%	2.2%
Reimbursement Factor	3.8038			
Reimbursable Operating Costs	2,229,217	-2.7%	3.3%	4.5%
Reimbursement Received	8,610	29.9%	10.2%	2.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	2,220,607	-2.8%	3.3%	4.5%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	10,235	-4.6%	-30.7%	2.8%
Depreciation	158,821	5.9%	3.0%	2.2%
Support Vehicle Mileage Cost	10,936	3.6%	17.2%	5.5%
Total Reimbursement Cost	2,400,599	-2.2%	3.1%	2.7%
Reimbursement Rate	57	1.2%	-6.5%	
Reimbursement	1,373,625	-1.1%	-3.2%	2.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	674,358	-3.5%	-3.5%	3.0%
Total Reimbursable Amount	2,047,983	-1.9%	3.2%	2.8%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
10,492	58	4.08	3.49	651	805	0.065	0.096	6

# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-17.9%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-20.4%	Total Trips	0

Number of students riding buses to OR from school daily 3,671 of which 0 or 0.0% are safety based resulting in 35.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 092 - SWAN VALLEY ELEMENTARY DIST

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	33,362	-1.2%	0.3%	Life Insurance	203	46.0%	12.6%
Bus Assistants				Health Insurance	7,826	-1.9%	7.7%
Technicians	3,952	-14.2%	2.2%	Physicals	574	-25.7%	42.7%
Transportation Super.				Workers Compensation	1,413	-7.7%	-5.8%
Dr. Trainers/Coord.				FICA	2,808	-3.0%	-0.1%
Dispatcher/Secretary				PERSI	3,043	1.3%	5.4%
Other Program Staff				PERSI Sick Leave			-100.0%
				Other Benefits			-100.0%
Total	37,314	-2.7%	0.2%	Total	15,867	-2.8%	3.9%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	12,012	25.5%	7.7%
Equipment Rental				Oil & Lubricants	1,547	27.4%	102.6%
Contract Repairs/Maint			-100.0%	Shop Materials & Parts	8,231	1.9%	5.5%
Utilities-Bus Garage	1,394	20.9%	18.9%	Office	15		
Bus Routing Software				Cleaning			-100.0%
Travel Expenses	1,053	45.8%	20.1%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	89	-75.8%	1023.2%
Total	2,447	30.5%	112.9%	Total	21,894	13.8%	4.4%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	400	0.0%	0.0%

Total Operating Costs 77,922 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	33,894		-3.7%	-6.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-18.5%	Field Trips	698		-22.7%	74.6%
Extracurricular Act.					Extracurricular Act.	1,352			-55.0%
Shuttle Trips					Shuttle Trips				
Summer Programs				-40.4%	Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	33,894		-6.3%	-7.1%	Total	2,050		127.0%	39.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	77,922	2.3%	2.1%	0.1%
Total Miles	35,944	-3.1%	-6.5%	0.1%
Reimbursement Factor	2.1679			
Reimbursable Operating Costs	73,479	-1.1%	1.3%	0.1%
Reimbursement Received	60	-66.7%	24.3%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	73,419	-1.0%	1.3%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	14,676	-25.5%	27.6%	2.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	463	-45.5%	1.7%	0.1%
Depreciation	13,541	-17.4%	14.7%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	102,099	-8.1%	2.9%	0.1%
Reimbursement Rate	60	-0.8%	-6.0%	
Reimbursement	60,982	-8.9%	-3.6%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	27,302	-0.8%	-0.8%	0.1%
Total Reimbursable Amount	88,284	-6.5%	3.2%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
76	4	2.573.49	1,581805	0.2190.096	1
# of Routes		% Chng	5 Year		
AM	0	-100.0%	-20.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-20.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 55 of which 0 or 0.0% are safety based resulting in 72.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 093 - BONNEVILLE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers		795,216	-2.1%	6.3%		Life Insurance		2,832	3.8%	-3.4%
Bus Assistants		146,859	-5.8%	10.6%		Health Insurance		399,464	-12.8%	9.6%
Technicians		100,183	35.7%	12.8%		Physicals		8,271	-9.2%	13.3%
Transportation Super.		60,061	17.8%	7.7%		Workers Compensation		62,860	23.6%	14.5%
Dr. Trainers/Coord.		26,248	-3.1%	2.3%		FICA		99,328	16.1%	9.4%
Dispatcher/Secretary		56,351	4.3%	28.7%		PERSI		114,511	2.3%	10.1%
Other Program Staff						PERSI Sick Leave		12,786	2.3%	10.3%
						Other Benefits		62,384		
Total		1,184,918	0.9%	7.6%		Total		762,436	4.3%	11.3%
Purchased Services				% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses						Fuel		241,609	8.2%	7.5%
Equipment Rental						Oil & Lubricants		826	-89.1%	-16.5%
Contract Repairs/Maint		184	8.2%	46.2%		Shop Materials & Parts		74,159	-39.0%	11.4%
Utilities-Bus Garage		20,122	7.5%	6.3%		Office		3,382	572.4%	96.9%
Bus Routing Software		2,920	11.1%	-29.6%		Cleaning		447	-73.2%	254.4%
Travel Expenses		6,372	-23.5%	15.7%		Coveralls, Rags, Laundry		3,272	75.4%	19.2%
Other Expenses		1,019	-69.1%	5.2%		Hand Tools		589	-36.0%	27.6%
Total		30,617	-7.6%	0.4%		Total		324,284	-9.3%	6.0%
Capital Outlay				% Chng	5 Year	Insurance			% Chng	5 Year
Radios				-100.0%	-100.0%	Property (Garage Only)		356	-15.8%	-0.8%

Total Operating Costs 2,302,611 which is 4.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	616,287		3.4%	0.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-18.3%	Field Trips	17,726		129.6%	142.2%
Extracurricular Act.					Extracurricular Act.	46,950		-33.6%	33.4%
Shuttle Trips			-100.0%	-100.0%	Shuttle Trips	9,945			
Summer Programs	7,277		8774.4%	1788.1%	Summer Programs	2,104		-30.4%	14.9%
Other					Other			-100.0%	-100.0%
Non-conforming Vehicles				-53.2%	Non-conforming Vehicles				
Total	623,564		-2.1%	-0.6%	Total	76,725		-7.8%	21.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	2,302,611	-0.8%	8.0%	4.0%
Total Miles	700,289	-2.7%	0.5%	2.5%
Reimbursement Factor	3.2881			
Reimbursable Operating Costs	2,050,341	-0.2%	6.9%	4.2%
Reimbursement Received	8,790	37.6%	14.1%	2.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	2,041,551	-0.3%	6.9%	4.2%
Administrative Allowance				
In-Lieu/Special Contracts	8,178		-62.2%	1.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	9,612	-4.9%	-30.6%	2.6%
Depreciation	299,759	22.0%	4.9%	4.2%
Support Vehicle Mileage Cost	6,304	101.7%	101.7%	3.2%
Total Reimbursement Cost	2,365,404	2.6%	6.7%	2.7%
Reimbursement Rate	58	-0.1%	-6.5%	
Reimbursement	1,360,200	2.5%	0.4%	2.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	639,485	1.0%	1.0%	2.9%
Total Reimbursable Amount	1,999,685	2.0%	6.0%	2.7%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
9,888	68	3.76	3.49	525	805	0.058	0.096	3
# of Routes		% Chng	5 Year	Reimbursable Academic Trips				0
AM	0	-100.0%	-16.1%	Non-Reimbursable Academic Trips				0
Midday	0	-100.0%	-14.9%	Non-Reimbursable Athletic Trips				0
PM	0	-100.0%	-16.1%	Total Trips				0

Number of students riding buses to OR from school daily 4,468 of which 0 or 0.0% are safety based resulting in 45.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 101 - BOUNDARY COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	262,190	-3.7%	-1.6%	Life Insurance	1,684	-1.3%	-1.9%
Bus Assistants				Health Insurance	83,942	-1.3%	1.0%
Technicians	44,795	-16.6%	-4.4%	Physicals	2,065	-30.0%	15.2%
Transportation Super.	41,800	0.0%	3.5%	Workers Compensation	13,201	-12.9%	-12.2%
Dr. Trainers/Coord.	706			FICA	25,937	-2.9%	-1.0%
Dispatcher/Secretary				PERSI	34,072	-2.1%	0.1%
Other Program Staff				PERSI Sick Leave	4,132	-2.2%	2.1%
				Other Benefits	2,408	-5.2%	0.4%
Total	349,491	-5.0%	-1.5%	Total	167,441	-3.3%	-1.3%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	84,120	1.8%	-0.4%
Equipment Rental				Oil & Lubricants	5,100	27.6%	12.4%
Contract Repairs/Maint			-100.0%	Shop Materials & Parts	29,812	-11.9%	-7.1%
Utilities-Bus Garage	8,735	-6.7%	7.4%	Office	180	125.0%	1407.6%
Bus Routing Software				Cleaning	1,256		-100.0%
Travel Expenses	130	-90.7%	-32.5%	Coveralls, Rags, Laundry	2,424	-9.7%	5.7%
Other Expenses		-100.0%	322.8%	Hand Tools	239	-36.1%	-68.1%
Total	8,865	-28.4%	-2.3%	Total	123,131	-0.4%	-1.7%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-100.0%	Property (Garage Only)			-100.0%

Total Operating Costs 648,928 which is 1.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	226,789		-2.4%	-6.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-26.8%	Field Trips	5,902		850.4%	193.4%
Extracurricular Act.					Extracurricular Act.	33,932		12.1%	5.4%
Shuttle Trips					Shuttle Trips				
Summer Programs	3,015		159.0%	1.9%	Summer Programs				
Other					Other	3,877		1763.9%	900.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	229,804		-4.0%	-6.6%	Total	43,711		40.5%	6.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	648,928	-4.1%	-1.8%	1.1%
Total Miles	273,515	1.2%	-5.2%	1.0%
Reimbursement Factor	2.3725			
Reimbursable Operating Costs	545,210	-9.0%	-3.2%	1.1%
Reimbursement Received	390	-35.0%	14.8%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	544,820	-9.0%	-3.1%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	25,450	20.3%	21.4%	4.9%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	3,062	-8.3%	4.7%	0.8%
Depreciation	112,432	4.4%	3.3%	1.6%
Support Vehicle Mileage Cost	2,988	-23.9%	-28.9%	1.5%
Total Reimbursement Cost	688,752	-6.2%	-1.6%	0.8%
Reimbursement Rate	60	-0.1%	-5.9%	
Reimbursement	413,148	-6.4%	-7.2%	0.8%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	174,572	-4.7%	-4.7%	0.8%
Total Reimbursable Amount	587,720	-5.9%	-1.6%	0.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,602	27	2.873.49	855805	0.1050.096	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-21.0%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-16.7%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-21.1%	Total Trips	0

Number of students riding buses to OR from school daily 772 of which 0 or 0.0% are safety based resulting in 48.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 111 - BUTTE COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	77,258	-17.4%	-1.8%	Life Insurance			
Bus Assistants				Health Insurance	14,336	17.7%	-0.3%
Technicians	36,050	-0.9%	2.1%	Physicals	1,381	26.3%	12.1%
Transportation Super.	9,774	-24.8%	24.3%	Workers Compensation	6,478	27.4%	-0.1%
Dr. Trainers/Coord.			-29.4%	FICA	8,955	-18.1%	-0.6%
Dispatcher/Secretary				PERSI	9,709	-34.6%	-2.5%
Other Program Staff				PERSI Sick Leave	1,083	-34.7%	-2.3%
				Other Benefits	237		-100.0%
Total	123,082	-13.9%	-0.6%	Total	42,179	-7.9%	-3.4%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	29,033	-7.6%	2.9%
Equipment Rental				Oil & Lubricants	591	-81.5%	36.8%
Contract Repairs/Maint	898	-57.7%	66.0%	Shop Materials & Parts	15,380	-19.4%	-1.5%
Utilities-Bus Garage	13,773	86.9%	21.9%	Office	166	-42.0%	272.1%
Bus Routing Software				Cleaning	672	-59.4%	-11.1%
Travel Expenses	470	-72.3%	-7.7%	Coveralls, Rags, Laundry	1,996	19.7%	8.4%
Other Expenses			-100.0%	Hand Tools	297	450.0%	450.0%
Total	15,141	35.3%	16.0%	Total	48,135	-16.1%	0.9%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	258	0.0%	7.0%

Total Operating Costs 228,795 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	89,053		-14.4%	-3.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-26.9%	Field Trips	1,244		84.8%	-38.4%
Extracurricular Act.					Extracurricular Act.	1,198		15.6%	52.4%
Shuttle Trips			-100.0%	-41.8%	Shuttle Trips				
Summer Programs					Summer Programs				
Other				175.9%	Other	285		-76.2%	-40.7%
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	89,053		-15.5%	-4.9%	Total	2,727		-6.2%	18.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	228,795	-11.2%	-1.2%	0.4%
Total Miles	91,780	-15.3%	-4.7%	0.3%
Reimbursement Factor	2.4929			
Reimbursable Operating Costs	222,000	-11.4%	-1.5%	0.4%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	222,000	-11.4%	-1.5%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	15.6%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,204	12.5%	5.2%	0.3%
Depreciation	42,415	-19.1%	8.1%	0.6%
Support Vehicle Mileage Cost	1,865	-11.5%	7.6%	0.9%
Total Reimbursement Cost	267,484	-13.4%	-0.4%	0.3%
Reimbursement Rate	64	-0.5%	-5.0%	
Reimbursement	171,005	-13.8%	-5.8%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	61,781	-3.8%	-3.8%	0.3%
Total Reimbursable Amount	232,786	-11.4%	0.0%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
480	13	2.993.49	1,387805	0.2030.096	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-22.4%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	21.7%	Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-18.3%	Total Trips	0

Number of students riding buses to OR from school daily 192 of which 0 or 0.0% are safety based resulting in 40.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 121 - CAMAS COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	43,443	2.3%	9.9%	Life Insurance			
Bus Assistants				Health Insurance	5,489	-4.6%	0.1%
Technicians	6,481	-10.5%	-30.2%	Physicals	394	-38.6%	111.1%
Transportation Super.				Workers Compensation	1,967	-2.0%	-11.6%
Dr. Trainers/Coord.				FICA	3,338	-12.3%	3.5%
Dispatcher/Secretary				PERSI	1,671	0.8%	1.6%
Other Program Staff				PERSI Sick Leave	173	-6.5%	-0.6%
				Other Benefits			
Total	49,924	0.4%	6.0%	Total	13,032	-7.3%	35.4%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	18,311	9.0%	13.6%
Equipment Rental				Oil & Lubricants	657	-0.2%	43.9%
Contract Repairs/Maint			-100.0%	Shop Materials & Parts	4,973	18.7%	16.9%
Utilities-Bus Garage		-100.0%	-50.6%	Office		-100.0%	-100.0%
Bus Routing Software				Cleaning			
Travel Expenses	250	-10.7%	74.3%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total	250	-74.7%	-51.6%	Total	23,941	9.4%	9.5%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-100.0%	Property (Garage Only)		-100.0%	-100.0%

Total Operating Costs 87,147 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	45,233		-1.2%	-2.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	5.4%	Field Trips	3,872		53.5%	63.9%
Extracurricular Act.					Extracurricular Act.	9,004		22.9%	41.0%
Shuttle Trips					Shuttle Trips				
Summer Programs	714				Summer Programs	138			
Other				-100.0%	Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	45,947		-4.9%	-3.2%	Total	13,014		32.1%	57.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	87,147	-0.1%	8.8%	0.2%
Total Miles	58,961	1.4%	0.8%	0.2%
Reimbursement Factor	1.4780			
Reimbursable Operating Costs	67,910	-6.3%	3.1%	0.1%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	67,910	-5.9%	3.1%	0.1%
Administrative Allowance			-30.0%	
In-Lieu/Special Contracts	1,088		-34.1%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	374	28.1%	6.4%	0.1%
Depreciation	20,621	-17.5%	7.4%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	89,993	-7.7%	2.6%	0.1%
Reimbursement Rate	63	-1.5%	-5.2%	
Reimbursement	56,824	-9.0%	-3.1%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	19,734	-3.1%	-3.1%	0.1%
Total Reimbursable Amount	76,558	-7.6%	3.7%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
160	6	1.933.49	1,581805	0.2100.096	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 56 of which 0 or 0.0% are safety based resulting in 35.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 131 - NAMPA SCHOOL DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng		5 Year	Benefits	% Chng		5 Year
Bus Drivers				Life Insurance	61	3.4%	9.2%
Bus Assistants				Health Insurance	3,909	-9.2%	10.1%
Technicians				Physicals			
Transportation Super.	49,796	0.1%	22.9%	Workers Compensation	1,872	-7.9%	458.6%
Dr. Trainers/Coord.				FICA	3,701	-1.2%	23.1%
Dispatcher/Secretary				PERSI	5,778	0.1%	24.9%
Other Program Staff				PERSI Sick Leave			13.5%
				Other Benefits	396		
Total	49,796	0.1%	22.9%	Total	15,717	-1.3%	22.8%
Purchased Services	% Chng		5 Year	Supplies	% Chng		5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			-100.0%
Bus Routing Software				Cleaning			
Travel Expenses			-100.0%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total			-100.0%	Total			-100.0%
Capital Outlay	% Chng		5 Year	Insurance	% Chng		5 Year
Radios				Property (Garage Only)			

Total Operating Costs 65,513 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		1,051,470	2.9%	11.2%	To/From School				-100.0%
Spcl.To/From School				-33.8%	Spcl.To/From School		18,569	9.4%	-1.1%
Field Trips			-100.0%	-30.4%	Field Trips		23,978	16.8%	439.9%
Extracurricular Act.					Extracurricular Act.		60,173	-10.6%	10.0%
Shuttle Trips		38,075	-39.9%	-0.2%	Shuttle Trips		27,861		
Summer Programs		23,618	-4.2%	20.4%	Summer Programs		1,864	398.4%	53.2%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		1,113,163	-1.2%	3.0%	Total		132,445	25.9%	25.4%

Reimbursement Calculation	% Chng		5 Year	% of State Total	
Operating Costs	65,513	-0.2%	22.5%	0.1%	
Total Miles	1,245,608	1.1%	4.3%	4.4%	
Reimbursement Factor	0.0526				
Reimbursable Operating Costs	58,552	-2.5%	20.8%	0.1%	
Reimbursement Received	6,120	-43.3%	-7.0%	1.7%	
Adjustment for Non-Eligible Riders	0			0.0%	
Adjusted Operating Costs	52,432	6.5%	35.5%	0.1%	
Administrative Allowance					
In-Lieu/Special Contracts	0			0.0%	
Home-based virtual costs	0			0.0%	
Contract Busing Service	5,751,819	12.9%	9.4%	19.6%	
Assessment Fees	20,373	24.1%	13.2%	5.6%	
Depreciation	0			0.0%	
Support Vehicle Mileage Cost	0			0.0%	
Total Reimbursement Cost	5,824,624	12.8%	9.6%	6.6%	
Reimbursement Rate	59	0.0%	-6.1%		
Reimbursement	3,442,935	12.8%	3.0%	6.5%	
Capped Reimbursement Amount	3,254,236			6.2%	
Prior Year Audit Adjustment	0				
Block Grant	1,310,643	-1.9%	-1.9%	5.9%	
Total Reimbursable Amount	4,564,879	4.0%	7.8%	6.1%	

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
14,730	147	5.21	3.49	880	805	0.117	0.096	0
# of Routes		% Chng	5 Year					
AM	0	-100.0%	-20.9%	Reimbursable Academic Trips				0
Midday	0	-100.0%	-4.8%	Non-Reimbursable Academic Trips				0
PM	0	-100.0%	-20.5%	Non-Reimbursable Althletic Trips				0
				Total Trips				0

Number of students riding buses to OR from school daily 6,599 of which 0 or 0.0% are safety based resulting in 44.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 132 - CALDWELL DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		401,577	44.6%	7.9%	To/From School		25,166		
Spcl.To/From School			-100.0%	-18.7%	Spcl.To/From School				
Field Trips			-100.0%	-7.1%	Field Trips		13,183	155.9%	23.1%
Extracurricular Act.					Extracurricular Act.		18,705	-6.1%	-1.1%
Shuttle Trips		11,073	67.6%	48.5%	Shuttle Trips			-100.0%	-26.8%
Summer Programs			-100.0%	1.9%	Summer Programs		7,667		
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		412,650	-2.6%	-0.7%	Total		64,721	41.8%	8.8%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	477,371	1.7%	0.1%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	9,810	-29.7%	14.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	-9,810	-29.7%	14.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	2,600,144	-0.5%	1.8%
Assessment Fees	11,561	19.2%	19.2%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	2,601,895	-0.3%	1.8%
Reimbursement Rate	59	0.0%	-6.1%
Reimbursement	1,537,980	-0.3%	-4.0%
Capped Reimbursement Amount	1,537,980		2.4%
Prior Year Audit Adjustment	0		
Block Grant	663,923	-1.7%	-1.7%
Total Reimbursable Amount	2,201,903	-0.7%	2.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
6,294	71	6.283.49	831805	0.1440.096	0
# of Routes		% Chng	5 Year		
AM	0	-100.0%	-23.5%	Reimbursable Academic Trips	0
Midday	0	-100.0%	-18.9%	Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-24.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 3,118 of which 0 or 0.0% are safety based resulting in 49.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 133 - WILDER DISTRICT

Schedule Used - Contracted Operation

<div>Salaries</div> <div>Bus Drivers</div> <div>Bus Assistants</div> <div>Technicians</div> <div>Transportation Super.</div> <div>Dr. Trainers/Coord.</div> <div>Dispatcher/Secretary</div> <div>Other Program Staff</div> <div>Total</div>	<div>% Chng</div> <div></div> <div>5 Year</div> <div></div>	<div>Benefits</div> <div>Life Insurance</div> <div>Health Insurance</div> <div>Physicals</div> <div>Workers Compensation</div> <div>FICA</div> <div>PERSI</div> <div>PERSI Sick Leave</div> <div>Other Benefits</div> <div>Total</div>	<div>% Chng</div> <div></div> <div>5 Year</div> <div></div>
<div>Purchased Services</div> <div>Leasing School Buses</div> <div>Equipment Rental</div> <div>Contract Repairs/Maint</div> <div>Utilities-Bus Garage</div> <div>Bus Routing Software</div> <div>Travel Expenses</div> <div>Other Expenses</div> <div>Total</div>	<div>% Chng</div> <div></div> <div>5 Year</div> <div></div>	<div>Supplies</div> <div>Fuel</div> <div>Oil & Lubricants</div> <div>Shop Materials & Parts</div> <div>Office</div> <div>Cleaning</div> <div>Coveralls, Rags, Laundry</div> <div>Hand Tools</div> <div>Total</div>	<div>% Chng</div> <div></div> <div>5 Year</div> <div></div>
<div>Capital Outlay</div> <div>Radios</div>	<div>% Chng</div> <div></div> <div>5 Year</div> <div></div>	<div>Insurance</div> <div>Property (Garage Only)</div>	<div>% Chng</div> <div></div> <div>5 Year</div> <div></div>

Total Operating Costs which is 0.0% of statewide total.

<div>Reimbursable Miles</div> <div>To/From School</div> <div>Spcl.To/From School</div> <div>Field Trips</div> <div>Extracurricular Act.</div> <div>Shuttle Trips</div> <div>Summer Programs</div> <div>Other</div> <div>Non-conforming Vehicles</div> <div>Total</div>	<div>District</div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div>	<div>Contract</div> <div>21,580</div> <div></div> <div></div> <div>27,475</div> <div></div> <div></div> <div></div> <div>49,055</div>	<div>% Chng</div> <div>-48.1%</div> <div></div> <div>-100.0%</div> <div></div> <div>400.0%</div> <div></div> <div>2.0%</div>	<div>5 Year</div> <div>-7.3%</div> <div></div> <div>-38.6%</div> <div></div> <div>92.9%</div> <div></div> <div>1.5%</div>	<div>Non-Reimbursable Miles</div> <div>To/From School</div> <div>Spcl.To/From School</div> <div>Field Trips</div> <div>Extracurricular Act.</div> <div>Shuttle Trips</div> <div>Summer Programs</div> <div>Other</div> <div>Non-conforming Vehicles</div> <div>Total</div>	<div>District</div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div>	<div>Contract</div> <div></div> <div>3,660</div> <div>1,205</div> <div>3,736</div> <div></div> <div>927</div> <div>8,764</div> <div>18,292</div>	<div>% Chng</div> <div></div> <div></div> <div>1301.2%</div> <div>-48.8%</div> <div></div> <div>254.4%</div> <div>85.6%</div>	<div>5 Year</div> <div></div> <div></div> <div>334.2%</div> <div>-15.2%</div> <div></div> <div>22.3%</div> <div>14.6%</div>
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Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	67,347	16.2%	3.1%	0.2%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0		-86.9%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0		-86.9%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	176,721	12.5%	7.3%	0.6%
Assessment Fees	0	-100.0%	-3.6%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	176,721	12.1%	7.4%	0.2%
Reimbursement Rate	59	0.0%	-6.1%	
Reimbursement	104,460	12.1%	1.5%	0.2%
Capped Reimbursement Amount	104,460			0.2%
Prior Year Audit Adjustment	0			
Block Grant	35,914	-12.0%	-12.0%	0.2%
Total Reimbursable Amount	140,374	4.7%	6.0%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
396	6	3.603.49	993805	0.1210.096	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 178 of which 0 or 0.0% are safety based resulting in 45.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 134 - MIDDLETON DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng		5 Year	Benefits	% Chng		5 Year
Bus Drivers			-100.0%	Life Insurance	175	0.0%	18.0%
Bus Assistants	24,922	0.6%	0.6%	Health Insurance	8,539	-7.1%	21.6%
Technicians				Physicals			
Transportation Super.				Workers Compensation	1,184	5.1%	11.7%
Dr. Trainers/Coord.				FICA	1,862	2.9%	21.2%
Dispatcher/Secretary				PERSI	2,553	5.1%	15.0%
Other Program Staff				PERSI Sick Leave	284	4.4%	21.7%
Other Benefits							
Total	24,922	0.6%	9.3%	Total	14,597	-2.7%	22.6%
Purchased Services	% Chng		5 Year	Supplies	% Chng		5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software			-100.0%	Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total			-100.0%	Total			
Capital Outlay	% Chng		5 Year	Insurance	% Chng		5 Year
Radios				Property (Garage Only)			

Total Operating Costs 39,519 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		199,886	-11.3%	1.1%	To/From School				
Spcl.To/From School		1,558	-52.8%	80.7%	Spcl.To/From School		9,260	2.7%	36.5%
Field Trips			-100.0%	-25.5%	Field Trips		11,477	28.5%	138.1%
Extracurricular Act.					Extracurricular Act.		22,841	-7.1%	-7.1%
Shuttle Trips		883	187.6%	896.6%	Shuttle Trips		427	-51.5%	34.6%
Summer Programs				-100.0%	Summer Programs		201	-96.5%	-2.3%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		202,327	-13.9%	0.5%	Total		44,206	-10.1%	5.9%

Reimbursement Calculation	% Chng		5 Year	% of State Total
Operating Costs	39,519	-0.7%	8.0%	0.1%
Total Miles	246,533	-13.2%	0.8%	0.9%
Reimbursement Factor	0.1603			
Reimbursable Operating Costs	32,433	-1.4%	7.9%	0.1%
Reimbursement Received	630	-82.1%	11.9%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	31,803	8.2%	8.4%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	950,734	-7.3%	5.3%	3.2%
Assessment Fees	4,288	14.7%	12.5%	1.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	986,825	-6.8%	5.4%	1.1%
Reimbursement Rate	59	0.0%	-6.1%	
Reimbursement	583,312	-6.8%	-1.0%	1.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	269,382	-1.7%	-1.7%	1.2%
Total Reimbursable Amount	852,694	-5.3%	5.6%	1.1%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
3,038	37	4.86	3.49	777	805	0.143	0.096	0
# of Routes		% Chng	5 Year					
AM	0	-100.0%	-20.0%			Reimbursable Academic Trips		0
Midday	0	-100.0%	-21.8%			Non-Reimbursable Academic Trips		0
PM	0	-100.0%	-20.0%			Non-Reimbursable Athletic Trips		0
						Total Trips		0

Number of students riding buses to OR from school daily 1,264 of which 0 or 0.0% are safety based resulting in 41.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 135 - NOTUS DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	48,297	2.0%	-1.7%	Life Insurance	106	1.0%	-1.7%
Bus Assistants				Health Insurance	7,793	-22.2%	-2.1%
Technicians	3,173	2.0%	1.3%	Physicals	584	39.0%	-0.9%
Transportation Super.	8,349	0.0%	4.9%	Workers Compensation	2,592	-17.4%	-8.9%
Dr. Trainers/Coord.				FICA	3,923	-17.7%	-1.2%
Dispatcher/Secretary	3,444	-4.5%	-34.5%	PERSI	6,573	1.6%	2.2%
Other Program Staff				PERSI Sick Leave	734	1.5%	3.1%
				Other Benefits			
Total	63,263	1.4%	1.3%	Total	22,305	-13.0%	-2.6%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	19,643	17.6%	6.6%
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint	17,026	57.0%	11.3%	Shop Materials & Parts	8,511	8.3%	82.7%
Utilities-Bus Garage	4,759	11.8%	15.6%	Office	111	0.9%	6.1%
Bus Routing Software				Cleaning	58	-4.9%	9.9%
Travel Expenses	403	45.5%	17.3%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total	22,188	44.3%	9.7%	Total	28,323	14.5%	13.0%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	103	-4.6%	-1.3%

Total Operating Costs 136,182 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	36,120		9.8%	2.2%	To/From School				
Spcl.To/From School	894			-100.0%	Spcl.To/From School				
Field Trips			-100.0%	-30.9%	Field Trips	1,136			-32.5%
Extracurricular Act.					Extracurricular Act.	10,470		24.0%	7.4%
Shuttle Trips	14,502		-4.0%	-3.0%	Shuttle Trips				
Summer Programs				-37.1%	Summer Programs				
Other				-39.0%	Other	224		-47.2%	-47.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	51,516		5.5%	-1.2%	Total	11,830		33.4%	10.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	136,182	6.2%	1.9%	0.2%
Total Miles	63,346	9.8%	0.1%	0.2%
Reimbursement Factor	2.1498			
Reimbursable Operating Costs	110,749	2.0%	0.2%	0.2%
Reimbursement Received	720	26.3%	38.2%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	110,029	1.9%	0.1%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,055	102.1%	-32.6%	0.3%
Depreciation	24,631	75.2%	13.7%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	135,715	10.7%	1.3%	0.2%
Reimbursement Rate	63	5.2%	-4.9%	
Reimbursement	85,373	16.5%	-3.2%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	29,679	-3.9%	-3.9%	0.1%
Total Reimbursable Amount	115,052	10.4%	1.3%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
388	7	2.613.49	691805	0.0950.096	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-31.5%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-3.3%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-23.4%	Total Trips	0

Number of students riding buses to OR from school daily 195 of which 0 or 0.0% are safety based resulting in 50.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 136 - MELBA JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	90,291	3.2%	2.7%	Life Insurance	805	-5.0%	-3.6%
Bus Assistants		-100.0%	-100.0%	Health Insurance	24,384	-54.6%	-0.5%
Technicians	30,820	-34.4%	-67.2%	Physicals	1,045	1.5%	50.9%
Transportation Super.	5,137	-12.5%	-6.6%	Workers Compensation	7,158	3.0%	3.1%
Dr. Trainers/Coord.	5,137	-12.5%	-12.5%	FICA	10,292	-3.4%	-1.5%
Dispatcher/Secretary	15,487	0.0%	-0.1%	PERSI	8,729	12.1%	2.7%
Other Program Staff	3,106			PERSI Sick Leave	968	11.4%	2.0%
				Other Benefits			
Total	149,978	-8.3%	2.3%	Total	53,381	-34.8%	1.2%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	54,233	-4.6%	5.5%
Equipment Rental				Oil & Lubricants	266	77.3%	-8.8%
Contract Repairs/Maint	6,512	74.0%	32.9%	Shop Materials & Parts	11,711	-53.6%	5.1%
Utilities-Bus Garage	2,390	-68.1%	19.2%	Office	57	-62.0%	-62.0%
Bus Routing Software				Cleaning	326	462.1%	462.1%
Travel Expenses	575	210.8%	28.1%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools	317	620.5%	620.5%
Total	9,477	-17.1%	9.4%	Total	66,910	-18.9%	0.8%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-100.0%	Property (Garage Only)			-100.0%

Total Operating Costs 279,746 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	86,554		-13.1%	-2.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	14.6%	Field Trips	765		-63.7%	-37.1%
Extracurricular Act.					Extracurricular Act.	19,000		1.1%	-3.1%
Shuttle Trips					Shuttle Trips				
Summer Programs	679		-59.2%	-23.8%	Summer Programs				
Other				-76.9%	Other	633		-36.4%	-36.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	87,233		-15.9%	-3.3%	Total	20,398		-6.9%	-3.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	279,746	-17.5%	1.3%	0.5%
Total Miles	107,631	-14.3%	-3.4%	0.4%
Reimbursement Factor	2.5991			
Reimbursable Operating Costs	226,727	-19.1%	1.4%	0.5%
Reimbursement Received	4,863	189.5%	60.4%	1.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	221,864	-20.3%	1.1%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	757	-16.7%	-15.1%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,306	20.9%	15.4%	0.4%
Depreciation	46,584	15.5%	-1.8%	0.7%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	270,511	-15.7%	0.0%	0.3%
Reimbursement Rate	62	0.3%	-5.3%	
Reimbursement	168,477	-15.4%	-5.6%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	69,350	-5.5%	-5.5%	0.3%
Total Reimbursable Amount	237,827	-12.8%	0.5%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
713	16	3.08 3.49	839 805	0.155 0.096	0

# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-21.6%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-21.6%	Total Trips	0

Number of students riding buses to OR from school daily 320 of which 0 or 0.0% are safety based resulting in 44.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 137 - PARMA DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	211,201	0.4%	10.1%	Life Insurance	638	3.4%	-0.8%
Bus Assistants	11,841	1236.5%	214.8%	Health Insurance	40,324	23.0%	15.2%
Technicians	34,661	2.5%	1.0%	Physicals	1,916	48.6%	9.5%
Transportation Super.	22,800	0.0%	-6.4%	Workers Compensation	12,443	-14.4%	3.1%
Dr. Trainers/Coord.				FICA	22,572	5.0%	5.2%
Dispatcher/Secretary	21,344	0.9%	3.5%	PERSI	29,267	8.0%	4.6%
Other Program Staff				PERSI Sick Leave	3,267	7.4%	4.5%
				Other Benefits			
Total	301,847	4.4%	5.4%	Total	110,427	9.5%	6.9%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	74,072	1.1%	14.4%
Equipment Rental				Oil & Lubricants	2,694	16.4%	21.3%
Contract Repairs/Maint	16,977	-6.1%	62.2%	Shop Materials & Parts	17,045	29.4%	3.4%
Utilities-Bus Garage	6,297	8.4%	6.0%	Office	2,215	26.6%	16.8%
Bus Routing Software			-100.0%	Cleaning		-100.0%	-100.0%
Travel Expenses	90	-57.9%	671.7%	Coveralls, Rags, Laundry	112		
Other Expenses		-100.0%	-100.0%	Hand Tools	142	42.0%	42.0%
Total	23,364	-5.9%	27.5%	Total	96,280	5.5%	10.9%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	227		-100.0%	Property (Garage Only)	729	291.9%	78.7%

Total Operating Costs 532,874 which is 0.9% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	170,188		4.5%	4.2%	To/From School				
Spcl.To/From School	1,055				Spcl.To/From School			-100.0%	-15.3%
Field Trips			-100.0%	-51.0%	Field Trips	11,146		-7.8%	131.7%
Extracurricular Act.					Extracurricular Act.	18,894		27.2%	4.8%
Shuttle Trips					Shuttle Trips	35		-82.2%	32.5%
Summer Programs					Summer Programs	3,892		141.0%	83.0%
Other					Other			-100.0%	-9.5%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	171,243		4.9%	3.3%	Total	33,967		-8.1%	7.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	532,874	5.3%	6.8%	0.9%
Total Miles	205,210	2.5%	3.8%	0.7%
Reimbursement Factor	2.5967			
Reimbursable Operating Costs	444,667	7.7%	6.2%	0.9%
Reimbursement Received	2,370			0.7%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	442,297	7.2%	6.1%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,033	20.6%	-16.8%	0.6%
Depreciation	58,559	-16.4%	6.4%	0.8%
Support Vehicle Mileage Cost	0	-100.0%	-100.0%	0.0%
Total Reimbursement Cost	502,889	3.1%	6.0%	0.6%
Reimbursement Rate	59	-1.4%	-6.2%	
Reimbursement	296,536	1.6%	-0.6%	0.6%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	118,318	-3.6%	-3.6%	0.5%
Total Reimbursable Amount	414,854	0.0%	5.4%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,073	17	2.923.49	1,057805	0.1050.096	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-16.2%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-12.7%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-18.2%	Total Trips	0

Number of students riding buses to OR from school daily 474 of which 0 or 0.0% are safety based resulting in 44.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 139 - VALLIVUE SCHOOL DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		559,904	-7.9%	1.7%	To/From School				
Spcl.To/From School		173,521	9.7%	9.7%	Spcl.To/From School				
Field Trips			-100.0%	65.0%	Field Trips		12,575	32.9%	8.6%
Extracurricular Act.					Extracurricular Act.		25,768	-6.2%	-5.9%
Shuttle Trips		14,908	-12.9%	-0.5%	Shuttle Trips				-100.0%
Summer Programs		16,456	12.5%	2.9%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		764,789	-4.7%	2.9%	Total		38,343	3.8%	0.5%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	803,132	-4.3%	2.8%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	42,051	-50.9%	11.7%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	-42,051	-50.9%	-0.1%
Administrative Allowance			
In-Lieu/Special Contracts	651	239.1%	272.6%
Home-based virtual costs	0		0.0%
Contract Busing Service	2,930,763	2.6%	8.4%
Assessment Fees	12,094	24.3%	-13.0%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	2,901,457	1.2%	8.2%
Reimbursement Rate	59	0.0%	-6.1%
Reimbursement	1,715,051	1.2%	3.2%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	0		
Block Grant	735,555	-0.9%	-0.9%
Total Reimbursable Amount	2,450,606	0.6%	8.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
6,707	69	3.78 3.49	770 805	0.070 0.096	0
# of Routes		% Chng	5 Year		
AM	0	-100.0%	-16.1%	Reimbursable Academic Trips	0
Midday	0		-27.8%	Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-16.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 3,752 of which 0 or 0.0% are safety based resulting in 55.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 148 - GRACE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	76,922	21.2%	-3.0%	Life Insurance	414	-38.4%	-20.5%
Bus Assistants	5,806	-32.3%	19.6%	Health Insurance	6,593	-1.9%	-6.7%
Technicians	24,033	-9.5%	-9.5%	Physicals	985	20.9%	1.7%
Transportation Super.	7,586	-33.3%	-18.5%	Workers Compensation	3,912	3.5%	-12.0%
Dr. Trainers/Coord.	1,897			FICA	9,230	10.1%	-2.5%
Dispatcher/Secretary	1,897		-100.0%	PERSI	20,247	133.7%	27.0%
Other Program Staff				PERSI Sick Leave	1,521	57.5%	33.8%
				Other Benefits			-33.9%
Total	118,141	7.4%	-1.7%	Total	42,902	43.0%	6.2%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	27,143	-9.1%	-4.2%
Equipment Rental				Oil & Lubricants	290	-79.6%	-62.2%
Contract Repairs/Maint	5,230	-47.5%	-47.5%	Shop Materials & Parts	23,561	81.0%	-4.6%
Utilities-Bus Garage	3,462	21.0%	37.2%	Office	21	-84.6%	-50.6%
Bus Routing Software				Cleaning	503	993.5%	450.7%
Travel Expenses	591	-52.5%	-17.9%	Coveralls, Rags, Laundry	660	-68.6%	49.8%
Other Expenses				Hand Tools	183	-54.3%	-18.1%
Total	9,283	-34.0%	31.7%	Total	52,361	11.4%	-6.9%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios		-100.0%	-100.0%	Property (Garage Only)	310	0.0%	13.8%

Total Operating Costs 222,997 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	81,052		9.3%	-5.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-29.9%	Field Trips	1,062		-41.4%	20.8%
Extracurricular Act.					Extracurricular Act.	5,376		8.8%	-13.7%
Shuttle Trips					Shuttle Trips				
Summer Programs	908		21.1%	-2.7%	Summer Programs				
Other				-12.7%	Other			-100.0%	-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	81,960		8.3%	-5.7%	Total	6,438		-31.7%	47.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	222,997	10.3%	-2.2%	0.4%
Total Miles	88,398	3.9%	-4.7%	0.3%
Reimbursement Factor	2.5226			
Reimbursable Operating Costs	206,752	15.0%	-3.0%	0.4%
Reimbursement Received	390	30.0%	80.6%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	206,362	15.0%	-3.1%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	911	-13.0%	12.7%	0.3%
Depreciation	41,350	10.3%	8.4%	0.6%
Support Vehicle Mileage Cost	669	12.8%	-17.2%	0.3%
Total Reimbursement Cost	249,292	14.1%	-2.3%	0.3%
Reimbursement Rate	64	-1.9%	-5.1%	
Reimbursement	159,178	12.0%	-6.9%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	41,345	-5.1%	-5.1%	0.2%
Total Reimbursable Amount	200,523	7.9%	-3.6%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
429	12	3.03	3.49	1,314	805	0.193	0.096	1

# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-24.0%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-26.3%	Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-24.0%	Total Trips	0

Number of students riding buses to OR from school daily 189 of which 0 or 0.0% are safety based resulting in 44.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 149 - NORTH GEM DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	27,464	-16.7%	-5.4%	Life Insurance			-29.5%
Bus Assistants				Health Insurance	7,474	8.1%	8.0%
Technicians	25,900	-2.4%	14.4%	Physicals	715	186.0%	70.4%
Transportation Super.	11,098	67.2%	3.6%	Workers Compensation	2,344	-5.3%	-3.6%
Dr. Trainers/Coord.				FICA	4,813	-1.4%	1.1%
Dispatcher/Secretary				PERSI	4,860	-7.0%	2.6%
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total	64,462	-2.6%	-0.7%	Total	20,206	2.3%	3.3%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	15,547	3.1%	4.3%
Equipment Rental				Oil & Lubricants	577	2.7%	2.7%
Contract Repairs/Maint				Shop Materials & Parts	8,331	38.5%	2.6%
Utilities-Bus Garage	4,611	1.0%	-1.7%	Office		-100.0%	-93.4%
Bus Routing Software				Cleaning			
Travel Expenses	510	-49.0%	-17.7%	Coveralls, Rags, Laundry			-100.0%
Other Expenses		-100.0%	-100.0%	Hand Tools		-100.0%	-100.0%
Total	5,121	-8.3%	-4.9%	Total	24,455	11.3%	2.8%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)		-100.0%	-26.3%

Total Operating Costs 114,244 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	38,369		11.0%	-2.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	60.0%	Field Trips	682		-81.1%	-39.5%
Extracurricular Act.					Extracurricular Act.	14,986		10.5%	1.0%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	127			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	38,369		2.3%	-2.8%	Total	15,795		-7.9%	0.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	114,244	0.5%	0.2%	0.2%
Total Miles	54,164	-0.9%	-2.9%	0.2%
Reimbursement Factor	2.1092			
Reimbursable Operating Costs	80,928	3.8%	0.1%	0.2%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	80,928	3.8%	0.1%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	44			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-100.0%	0.0%
Depreciation	34,481	57.6%	28.1%	0.5%
Support Vehicle Mileage Cost	671			0.3%
Total Reimbursement Cost	116,124	15.3%	4.8%	0.1%
Reimbursement Rate	70	1.3%	-3.5%	
Reimbursement	81,236	16.8%	1.6%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	16,054	0.2%	0.2%	0.1%
Total Reimbursable Amount	97,290	13.7%	4.5%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
205	7	3.03	3.49	1,173	805	0.214	0.096	1
# of Routes		% Chng	5 Year			Reimbursable Academic Trips		0
AM	0	-100.0%	-20.0%			Non-Reimbursable Academic Trips		0
Midday	0	-100.0%	-30.0%			Non-Reimbursable Althletic Trips		0
PM	0	-100.0%	-20.0%			Total Trips		0

Number of students riding buses to OR from school daily 99 of which 0 or 0.0% are safety based resulting in 48.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 150 - SODA SPRINGS JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	113,978	11.9%	-2.1%	Life Insurance	505	0.0%	2.1%
Bus Assistants	9,952	-2.9%	32.4%	Health Insurance	25,560	1.1%	3.9%
Technicians	34,639	0.4%	0.4%	Physicals	570	-50.2%	-6.8%
Transportation Super.	14,845	0.4%	-10.5%	Workers Compensation	8,181	39.0%	-0.2%
Dr. Trainers/Coord.				FICA	14,123	11.6%	-0.5%
Dispatcher/Secretary	11,196	-2.9%	8.9%	PERSI	12,733	-3.2%	2.5%
Other Program Staff				PERSI Sick Leave	1,544	-3.3%	4.5%
				Other Benefits			
Total	184,610	6.7%	-0.7%	Total	63,216	5.0%	1.2%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	39,798	12.7%	5.3%
Equipment Rental				Oil & Lubricants	3,402	37.0%	19.9%
Contract Repairs/Maint	5,360	-5.1%	-56.9%	Shop Materials & Parts	12,657	-41.5%	2.1%
Utilities-Bus Garage	12,472	-6.6%	65.1%	Office	2,027	312.8%	286.8%
Bus Routing Software				Cleaning		-100.0%	-100.0%
Travel Expenses	202	-88.3%	-6.9%	Coveralls, Rags, Laundry	1,432	-15.0%	-1.0%
Other Expenses		-100.0%	-100.0%	Hand Tools	148	1.4%	-66.2%
Total	18,034	-13.4%	12.6%	Total	59,464	-4.8%	1.5%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	657	-0.9%	-31.2%

Total Operating Costs 325,981 which is 0.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	61,314		3.9%	-5.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-34.9%	Field Trips	6,886		12.9%	-8.9%
Extracurricular Act.					Extracurricular Act.	20,484		-2.7%	-1.9%
Shuttle Trips	4,131		-1.1%	-0.4%	Shuttle Trips				
Summer Programs					Summer Programs				
Other				-26.0%	Other	1,155		-70.5%	-55.4%
Non-conforming Vehicles				-29.0%	Non-conforming Vehicles				
Total	65,445		2.7%	-7.7%	Total	28,525		-8.2%	-4.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	325,981	2.8%	0.0%	0.6%
Total Miles	93,970	-0.9%	-6.9%	0.3%
Reimbursement Factor	3.4690			
Reimbursable Operating Costs	227,029	6.5%	-0.9%	0.5%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0		-17.1%	0.0%
Adjusted Operating Costs	227,029	6.5%	-0.8%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	44,011	-2.2%	8.8%	8.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,166	6.0%	-23.4%	0.3%
Depreciation	57,362	5.6%	2.7%	0.8%
Support Vehicle Mileage Cost	2,223	-53.8%	12.3%	1.1%
Total Reimbursement Cost	331,791	4.2%	0.9%	0.4%
Reimbursement Rate	61	-1.3%	-5.7%	
Reimbursement	202,656	2.9%	-4.8%	0.4%
Capped Reimbursement Amount	183,918	12.0%	-5.7%	0.4%
Prior Year Audit Adjustment	0			
Block Grant	70,110	-4.8%	-4.8%	0.3%
Total Reimbursable Amount	254,028	6.8%	-1.1%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
875	12	4.38	3.49	0.197	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-22.2%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	0.0%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-22.2%	Total Trips	0

Number of students riding buses to OR from school daily 309 of which 0 or 0.0% are safety based resulting in 35.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 151 - CASSIA COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	626,736	-1.3%	1.5%	Life Insurance	1,851	-5.8%	1.3%
Bus Assistants	25,882	28.7%	1.1%	Health Insurance	102,574	16.7%	7.4%
Technicians	85,435	-2.7%	6.0%	Physicals	4,794	15.2%	14.7%
Transportation Super.	42,500	-30.4%	3.6%	Workers Compensation	41,827	-3.3%	7.6%
Dr. Trainers/Coord.	2,022	7.2%	-60.2%	FICA	56,772	20.4%	2.1%
Dispatcher/Secretary	27,325	4.0%	8.7%	PERSI	67,902	-5.1%	2.3%
Other Program Staff	17,431	-7.1%	-1.5%	PERSI Sick Leave	7,724	-4.7%	2.9%
				Other Benefits		-100.0%	-100.0%
Total	827,331	-2.8%	1.8%	Total	283,444	-1.5%	4.5%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	195,702	16.5%	9.2%
Equipment Rental				Oil & Lubricants	7,657	7.4%	26.5%
Contract Repairs/Maint	3,537	-12.5%	98.5%	Shop Materials & Parts	45,903	-19.4%	11.8%
Utilities-Bus Garage	11,760	14.2%	3.1%	Office	935	-30.5%	-1.8%
Bus Routing Software				Cleaning	694	64.1%	85.2%
Travel Expenses	2,492	-3.1%	-3.3%	Coveralls, Rags, Laundry	2,796	7.1%	6.2%
Other Expenses		-100.0%	-100.0%	Hand Tools	190	-4.5%	309.1%
Total	17,789	4.6%	3.4%	Total	253,877	7.3%	7.9%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	537	-12.0%	0.1%

Total Operating Costs 1,382,978 which is 2.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	489,293		0.9%	-0.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-20.2%	Field Trips	25,904			-25.8%
Extracurricular Act.					Extracurricular Act.	66,060		-7.7%	-0.7%
Shuttle Trips	3,607		46.2%	9.3%	Shuttle Trips				
Summer Programs	5,665		-4.9%	10.9%	Summer Programs				
Other				-15.5%	Other	16,697		-21.2%	-21.2%
Non-conforming Vehicles				-23.1%	Non-conforming Vehicles				
Total	498,565		-5.0%	-3.1%	Total	108,661		17.1%	7.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,382,978	-0.7%	3.0%	2.4%
Total Miles	607,226	-1.6%	-1.7%	2.1%
Reimbursement Factor	2.2775			
Reimbursable Operating Costs	1,135,482	-4.1%	1.6%	2.3%
Reimbursement Received	0		-15.8%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,135,482	-4.1%	1.6%	2.3%
Administrative Allowance				
In-Lieu/Special Contracts	24,031	1.7%	19.6%	4.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	6,198	-7.0%	28.5%	1.7%
Depreciation	276,713	3.3%	1.9%	3.9%
Support Vehicle Mileage Cost	11,113	122.1%	26.5%	5.6%
Total Reimbursement Cost	1,453,537	-2.2%	2.0%	1.6%
Reimbursement Rate	60	0.0%	-5.8%	
Reimbursement	876,094	-2.3%	-3.5%	1.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	352,046	-4.2%	-4.2%	1.6%
Total Reimbursable Amount	1,228,140	-2.8%	1.9%	1.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
5,191	63	2.853.49	677805	0.0870.096	4
# of Routes		% Chng	5 Year		
AM	0	-100.0%	-20.0%	Reimbursable Academic Trips	0
Midday	0	-100.0%	-22.9%	Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-20.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 2,101 of which 0 or 0.0% are safety based resulting in 40.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 161 - CLARK COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	33,040	-26.8%	-7.0%	Life Insurance	317	34.3%	199.8%
Bus Assistants				Health Insurance	8,392	1.2%	6.9%
Technicians				Physicals	453	-64.4%	102.4%
Transportation Super.	12,105	39.7%	7.3%	Workers Compensation	2,575	-20.2%	-8.9%
Dr. Trainers/Coord.				FICA	4,758	-1.2%	1.7%
Dispatcher/Secretary	9,383	-1.0%	-3.0%	PERSI	7,128	25.9%	7.2%
Other Program Staff				PERSI Sick Leave	493		-57.0%
				Other Benefits		-100.0%	-85.3%
Total	54,528	-13.8%	-4.7%	Total	24,116	2.0%	-0.1%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	14,883	-1.4%	-1.7%
Equipment Rental				Oil & Lubricants	822	-35.5%	291.1%
Contract Repairs/Maint	14,068	11.9%	20.1%	Shop Materials & Parts	7,006	40.3%	36.0%
Utilities-Bus Garage	360	-62.5%	8.1%	Office			-100.0%
Bus Routing Software				Cleaning		-100.0%	-8.5%
Travel Expenses	774	88.8%	-11.7%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools			
Total	15,202	9.0%	6.2%	Total	22,711	4.5%	0.8%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 116,557 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	42,048		-22.1%	-7.9%	To/From School				
Spcl.To/From School					Spcl.To/From School			-100.0%	-100.0%
Field Trips			-100.0%	-14.2%	Field Trips	794		-8.9%	-8.9%
Extracurricular Act.					Extracurricular Act.	19,504		87.5%	25.2%
Shuttle Trips				-49.1%	Shuttle Trips				
Summer Programs	992			-37.4%	Summer Programs			-100.0%	-100.0%
Other				-65.4%	Other	450		-57.9%	-57.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	43,040		-22.3%	-8.5%	Total	20,748		10.5%	24.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	116,557	-4.9%	-2.2%	0.2%
Total Miles	63,788	-14.0%	-3.1%	0.2%
Reimbursement Factor	1.8273			
Reimbursable Operating Costs	78,647	-14.1%	-7.7%	0.2%
Reimbursement Received	60	-33.3%	-33.3%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	78,587	-14.1%	-7.7%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	553	-8.4%	-19.3%	0.2%
Depreciation	14,323	-17.1%	10.9%	0.2%
Support Vehicle Mileage Cost	0		-100.0%	0.0%
Total Reimbursement Cost	93,463	-14.5%	-6.3%	0.1%
Reimbursement Rate	61	1.6%	-5.5%	
Reimbursement	57,288	-13.1%	-10.9%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	25,303	-6.2%	-6.2%	0.1%
Total Reimbursable Amount	82,591	-11.1%	-5.6%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
199	6	2.163.49	1,429805	0.2000.096	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-25.0%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-30.0%	Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 65 of which 0 or 0.0% are safety based resulting in 32.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 171 - OROFINO JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	246,924	-1.0%	0.1%	Life Insurance	850	40.5%	8.0%
Bus Assistants				Health Insurance	82,998	5.4%	-2.6%
Technicians	31,064	0.3%	2.8%	Physicals	1,810	11.7%	2.2%
Transportation Super.	46,394	-0.2%	2.7%	Workers Compensation	18,393	4.7%	8.2%
Dr. Trainers/Coord.				FICA	25,795	9.3%	0.5%
Dispatcher/Secretary	11,997	3.4%	-10.5%	PERSI	24,040	3.1%	-2.4%
Other Program Staff				PERSI Sick Leave	2,915	3.0%	-0.5%
				Other Benefits			
Total	336,379	-0.6%	0.0%	Total	156,801	5.7%	-1.2%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	73,183	6.5%	5.9%
Equipment Rental				Oil & Lubricants	2,382	407.9%	96.9%
Contract Repairs/Maint	10,285	-7.4%	131.5%	Shop Materials & Parts	10,065	-58.9%	-4.7%
Utilities-Bus Garage	20,777	29.5%	11.3%	Office	646	88.9%	4.8%
Bus Routing Software				Cleaning	1,639	164.8%	34.3%
Travel Expenses	640	-22.7%	125.0%	Coveralls, Rags, Laundry	481	-17.8%	-1.1%
Other Expenses			1350.1%	Hand Tools	400	91.4%	23.3%
Total	31,702	13.3%	10.4%	Total	88,796	-6.9%	2.3%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			602.3%	Property (Garage Only)	350	0.0%	2.6%

Total Operating Costs 614,028 which is 1.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	163,038		9.8%	-1.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				-34.8%
Field Trips			-100.0%	-15.9%	Field Trips	5,815		196.4%	46.0%
Extracurricular Act.					Extracurricular Act.	42,104		-4.2%	-2.0%
Shuttle Trips	860		-6.4%	73.2%	Shuttle Trips				
Summer Programs				-42.4%	Summer Programs				-100.0%
Other				31.8%	Other	10,703		-47.2%	28.7%
Non-conforming Vehicles				-23.9%	Non-conforming Vehicles				
Total	163,898		6.4%	-3.3%	Total	58,622		-11.4%	-0.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	614,028	0.6%	0.1%	1.1%
Total Miles	222,520	1.0%	-2.9%	0.8%
Reimbursement Factor	2.7594			
Reimbursable Operating Costs	452,260	5.9%	-0.4%	0.9%
Reimbursement Received	300		-48.2%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	451,960	5.8%	-0.4%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	18,283	28.3%	23.4%	3.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,566	12.1%	7.9%	0.7%
Depreciation	100,831	-8.6%	-1.5%	1.4%
Support Vehicle Mileage Cost	2,230	-25.7%	-20.1%	1.1%
Total Reimbursement Cost	575,870	3.4%	-0.1%	0.6%
Reimbursement Rate	59	-2.4%	-6.2%	
Reimbursement	341,198	1.0%	-5.9%	0.6%
Capped Reimbursement Amount			-9.8%	
Prior Year Audit Adjustment	0			
Block Grant	125,543	-7.3%	-7.3%	0.6%
Total Reimbursable Amount	466,741	-1.4%	-0.7%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,147	26	3.39 3.49	947 805	0.156 0.096	2
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-22.9%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-45.8%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-23.0%	Total Trips	0

Number of students riding buses to OR from school daily 586 of which 0 or 0.0% are safety based resulting in 51.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 181 - CHALLIS JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	104,184	2.3%	-0.5%	Life Insurance	61	-14.1%	-0.5%
Bus Assistants				Health Insurance	28,344	-19.2%	-0.8%
Technicians	31,460	-21.0%	16.1%	Physicals	2,443	31.3%	7.1%
Transportation Super.	6,847	2.9%	-10.0%	Workers Compensation	6,967	21.9%	3.0%
Dr. Trainers/Coord.	3,423	2.9%	2.9%	FICA	9,593	-13.1%	-1.5%
Dispatcher/Secretary				PERSI	12,949	-14.1%	-0.8%
Other Program Staff				PERSI Sick Leave	1,438	-14.6%	-0.6%
				Other Benefits			
Total	145,914	-3.8%	1.0%	Total	61,795	-12.4%	-0.5%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	23,184	1.9%	4.5%
Equipment Rental				Oil & Lubricants	597	-78.4%	55.0%
Contract Repairs/Maint	206		-35.6%	Shop Materials & Parts	7,542	-21.6%	10.8%
Utilities-Bus Garage	3,568	-28.1%	-0.1%	Office	213	-57.7%	33.5%
Bus Routing Software				Cleaning	15	-89.9%	18.8%
Travel Expenses	1,585	166.4%	32.7%	Coveralls, Rags, Laundry	562	-27.7%	17.7%
Other Expenses	87	-73.7%	-8.3%	Hand Tools	496	-30.9%	-35.1%
Total	5,446	-7.5%	-3.2%	Total	32,609	-12.6%	4.7%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	353	-5.6%	21.9%

Total Operating Costs 246,117 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	80,762		-10.9%	-2.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-18.9%	Field Trips				
Extracurricular Act.					Extracurricular Act.	8,447		66.7%	12.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other				-45.5%	Other	35		-93.6%	-93.6%
Non-conforming Vehicles				-35.2%	Non-conforming Vehicles				
Total	80,762		-12.4%	-8.9%	Total	8,482		51.1%	11.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	246,117	-7.4%	0.8%	0.4%
Total Miles	89,244	-8.7%	-8.2%	0.3%
Reimbursement Factor	2.7578			
Reimbursable Operating Costs	222,725	-11.1%	-0.1%	0.5%
Reimbursement Received	0		8.9%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	222,725	-11.1%	0.0%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	2,055	25.6%	30.7%	0.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,404	16.2%	-21.0%	0.4%
Depreciation	29,977	-17.2%	-5.4%	0.4%
Support Vehicle Mileage Cost	11,709	-30.9%	-9.7%	5.9%
Total Reimbursement Cost	267,870	-12.6%	0.0%	0.3%
Reimbursement Rate	60	-2.4%	-6.0%	
Reimbursement	161,140	-14.6%	-5.5%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	67,274	-6.1%	-6.1%	0.3%
Total Reimbursable Amount	228,414	-13.0%	0.1%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
411	13	3.27 3.49	1,663 805	0.271 0.096	6
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-22.5%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-22.5%	Total Trips	0

Number of students riding buses to OR from school daily 159 of which 0 or 0.0% are safety based resulting in 38.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 182 - MACKAY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	54,064	-19.9%	-2.6%	Life Insurance			
Bus Assistants				Health Insurance	2,580	-1.0%	-18.2%
Technicians				Physicals	1,089	-37.7%	12.6%
Transportation Super.	5,971	24.9%	34.6%	Workers Compensation	3,696	-29.9%	18.0%
Dr. Trainers/Coord.				FICA	5,076	-18.4%	8.4%
Dispatcher/Secretary	8,575	-4.5%	90.5%	PERSI	6,024	5.0%	6.2%
Other Program Staff				PERSI Sick Leave	606	-9.7%	3.7%
				Other Benefits		-100.0%	-100.0%
Total	68,610	-15.6%	2.0%	Total	19,071	-14.8%	-1.6%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	31,652	17.4%	12.2%
Equipment Rental				Oil & Lubricants	2,340	147.1%	28.7%
Contract Repairs/Maint	29,341	-15.9%	-2.6%	Shop Materials & Parts	9,047	81.0%	28.6%
Utilities-Bus Garage				Office	33		-46.2%
Bus Routing Software				Cleaning	260	333.3%	57.5%
Travel Expenses	31	-69.0%	-24.0%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total	29,372	-16.1%	-3.1%	Total	43,332	31.5%	14.4%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 160,385 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	61,472		-11.7%	-2.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-34.5%	Field Trips				
Extracurricular Act.					Extracurricular Act.	4,846		53.1%	66.8%
Shuttle Trips					Shuttle Trips				
Summer Programs	642		-11.4%	-34.4%	Summer Programs				
Other				-100.0%	Other	1,102		451.0%	451.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	62,114		-13.5%	-3.6%	Total	5,948		76.8%	73.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	160,385	-6.5%	1.4%	0.3%
Total Miles	68,062	-9.5%	-2.0%	0.2%
Reimbursement Factor	2.3565			
Reimbursable Operating Costs	146,372	-10.7%	-0.2%	0.3%
Reimbursement Received	120	100.0%	7.2%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	146,252	-10.8%	-0.2%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-55.4%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	786	-14.8%	7.2%	0.2%
Depreciation	30,345	28.6%	9.2%	0.4%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	177,383	-5.9%	0.7%	0.2%
Reimbursement Rate	63	2.7%	-4.9%	
Reimbursement	112,596	-3.3%	-3.5%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	42,098	-3.8%	-3.8%	0.2%
Total Reimbursable Amount	154,694	-3.4%	1.2%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
219	8	2.843.49	2,128805	0.2750.096	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-20.0%	Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 83 of which 0 or 0.0% are safety based resulting in 37.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 191 - PRAIRIE ELEMENTARY DISTRICT

Schedule Used - In-Lieu Only

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng % Chng	5 Year 5 Year	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng % Chng	5 Year 5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng % Chng	5 Year 5 Year	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng % Chng	5 Year 5 Year
Capital Outlay Radios	% Chng % Chng	5 Year 5 Year	Insurance Property (Garage Only)	% Chng % Chng	5 Year 5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District District	Contract Contract	% Chng % Chng	5 Year 5 Year	Non-Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District District	Contract Contract	% Chng % Chng	5 Year 5 Year
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Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles			0.0%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0		0.0%
Administrative Allowance			
In-Lieu/Special Contracts	1,123	-6.5%	0.2%
Home-based virtual costs	0		0.0%
Contract Busing Service	0		0.0%
Assessment Fees	10	-33.2%	0.0%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	1,133	-6.8%	0.0%
Reimbursement Rate	50	0.0%	
Reimbursement	571	-6.8%	0.0%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	0		
Block Grant	392		0.0%
Total Reimbursable Amount	963	-6.8%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
18	0	3.49	805	0.000 0.096	0
# of Routes	% Chng	5 Year		Reimbursable Academic Trips	0
AM	0			Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	0			Total Trips	0

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 192 - GLENN'S FERRY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	92,407	14.3%	5.1%	Life Insurance	82	-21.9%	-38.0%
Bus Assistants	5,874	-0.8%	68.2%	Health Insurance	2,722	-59.5%	3.9%
Technicians	31,566	0.0%	21.8%	Physicals	1,196	5.4%	10.5%
Transportation Super.	13,528	0.0%	-10.1%	Workers Compensation	5,357	0.1%	5.9%
Dr. Trainers/Coord.				FICA	10,872	8.8%	7.6%
Dispatcher/Secretary				PERSI	6,479	-6.2%	3.8%
Other Program Staff				PERSI Sick Leave	723	-6.2%	4.1%
				Other Benefits			
Total	143,375	8.8%	7.1%	Total	27,431	-11.5%	4.2%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	27,847	-18.1%	8.8%
Equipment Rental				Oil & Lubricants	1,146	-48.0%	12.7%
Contract Repairs/Maint	13,474	186.5%	44.2%	Shop Materials & Parts	8,660	-50.8%	-3.7%
Utilities-Bus Garage	5,628	-17.3%	5.2%	Office	134	10.7%	-44.7%
Bus Routing Software				Cleaning	196	1125.0%	1125.0%
Travel Expenses	366	-26.8%	149.4%	Coveralls, Rags, Laundry	360	104.5%	18.8%
Other Expenses	183			Hand Tools	153	-94.9%	-97.5%
Total	19,651	63.7%	22.4%	Total	38,496	-32.6%	1.8%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	672	-33.4%	-11.1%

Total Operating Costs 229,625 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	80,105		4.3%	2.1%	To/From School				
Spcl.To/From School			-100.0%	0.2%	Spcl.To/From School				
Field Trips			-100.0%	-28.0%	Field Trips	2,085		-47.1%	5.0%
Extracurricular Act.					Extracurricular Act.	15,345		-25.4%	-1.7%
Shuttle Trips					Shuttle Trips				
Summer Programs	2,064		-26.0%	-7.9%	Summer Programs				
Other				-14.9%	Other	11,050			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	82,169		-6.2%	-0.9%	Total	28,480		16.2%	7.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	229,625	-1.4%	5.6%	0.4%
Total Miles	110,649	-1.3%	0.8%	0.4%
Reimbursement Factor	2.0753			
Reimbursable Operating Costs	170,525	-6.3%	4.0%	0.3%
Reimbursement Received	780		-55.1%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	169,745	-6.8%	4.0%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,129	36.0%	14.2%	0.3%
Depreciation	44,934	-17.0%	-3.1%	0.6%
Support Vehicle Mileage Cost	1,709	-8.2%	-7.3%	0.9%
Total Reimbursement Cost	217,517	-8.9%	2.1%	0.2%
Reimbursement Rate	65	-1.3%	-4.8%	
Reimbursement	140,775	-10.1%	-2.2%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	47,532	2.5%	2.5%	0.2%
Total Reimbursable Amount	188,307	-7.3%	2.7%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
451	13	2.633.49	887805	0.1410.096	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-17.1%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-20.0%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 244 of which 0 or 0.0% are safety based resulting in 54.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 193 - MOUNTAIN HOME DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng		5 Year	Benefits	% Chng		5 Year
Bus Drivers				Life Insurance			
Bus Assistants	17,917	1.1%	78.4%	Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation	201	1.5%	78.7%
Dr. Trainers/Coord.				FICA	1,371	1.1%	78.3%
Dispatcher/Secretary				PERSI	1,856	1.1%	78.4%
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total	17,917	1.1%	78.4%	Total	3,428	1.1%	78.4%
Purchased Services	% Chng		5 Year	Supplies	% Chng		5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			
Capital Outlay	% Chng		5 Year	Insurance	% Chng		5 Year
Radios				Property (Garage Only)			

Total Operating Costs 21,345 which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	338,871		2.3%	-0.6%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				
Field Trips			-100.0%	17.8%	Field Trips		246		
Extracurricular Act.					Extracurricular Act.	47,133		-6.3%	3.4%
Shuttle Trips					Shuttle Trips				
Summer Programs		6,278	-4.3%	83.4%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	338,871	6,278	0.6%	-1.2%	Total		47,379	-5.8%	3.5%

Reimbursement Calculation	% Chng		5 Year	% of State Total
Operating Costs	21,345	1.1%	78.4%	0.0%
Total Miles	392,528	-0.2%	-0.7%	1.4%
Reimbursement Factor	0.0544			
Reimbursable Operating Costs	18,776	1.9%	77.6%	0.0%
Reimbursement Received	1,530	82.1%	44.6%	0.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	17,246	-1.9%	253.7%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	16,956	5.5%	3.7%	3.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	1,098,319	-5.2%	-2.0%	3.7%
Assessment Fees	5,553	17.9%	-15.3%	1.5%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,138,074	-4.9%	-1.6%	1.3%
Reimbursement Rate	59	0.0%	-6.1%	
Reimbursement	672,716	-4.9%	-7.2%	1.3%
Capped Reimbursement Amount			1.8%	
Prior Year Audit Adjustment	0			
Block Grant	295,719	-4.6%	-4.6%	1.3%
Total Reimbursable Amount	968,435	-4.8%	0.5%	1.3%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
4,104	38	3.23	3.49	942	805	0.106	0.096	0
# of Routes		% Chng	5 Year					
AM	0	-100.0%	-25.4%			Reimbursable Academic Trips		0
Midday	0	-100.0%	-18.4%			Non-Reimbursable Academic Trips		0
PM	0	-100.0%	-24.8%			Non-Reimbursable Athletic Trips		0
						Total Trips		0

Number of students riding buses to OR from school daily 1,184 of which 0 or 0.0% are safety based resulting in 28.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 201 - PRESTON JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	198,860	-6.5%	-0.8%	Life Insurance	827	-21.5%	-3.8%
Bus Assistants	3,334	-34.6%	1.5%	Health Insurance	33,977	-22.4%	-1.4%
Technicians	47,486	-28.1%	10.9%	Physicals	1,484	10.3%	-3.1%
Transportation Super.	13,341	0.0%	-10.3%	Workers Compensation	11,462	25.7%	-0.2%
Dr. Trainers/Coord.				FICA	18,567	-9.2%	-0.8%
Dispatcher/Secretary				PERSI	15,159	-22.4%	-3.8%
Other Program Staff				PERSI Sick Leave	1,682	-22.9%	-3.7%
				Other Benefits			-42.6%
Total	263,021	-11.5%	-1.2%	Total	83,158	-14.7%	-3.4%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	67,413	-9.4%	9.8%
Equipment Rental				Oil & Lubricants	549	-95.7%	5.2%
Contract Repairs/Maint				Shop Materials & Parts	32,425	-24.5%	9.3%
Utilities-Bus Garage	7,704	-20.0%	-3.3%	Office		-100.0%	-100.0%
Bus Routing Software				Cleaning		-100.0%	-100.0%
Travel Expenses	8,615	13.1%	31.8%	Coveralls, Rags, Laundry		-100.0%	-22.1%
Other Expenses				Hand Tools			
Total	16,319	-5.4%	6.7%	Total	100,387	-23.2%	3.2%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	950		-100.0%	Property (Garage Only)		-100.0%	-20.0%

Total Operating Costs 463,835 which is 0.8% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	143,745		-11.2%	-0.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-36.2%	Field Trips	1,108		70.2%	-0.5%
Extracurricular Act.					Extracurricular Act.	16,261		-33.2%	-0.9%
Shuttle Trips			-100.0%	-36.1%	Shuttle Trips			-100.0%	2402.3%
Summer Programs			-100.0%	-17.3%	Summer Programs				
Other					Other	597			-99.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	143,745		-13.4%	-1.6%	Total	17,966		-28.4%	-4.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	463,835	-14.6%	-0.6%	0.8%
Total Miles	161,711	-15.3%	-2.0%	0.6%
Reimbursement Factor	2.8683			
Reimbursable Operating Costs	412,304	-12.6%	-0.1%	0.8%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	412,304	-12.6%	-0.1%	0.8%
Administrative Allowance				
In-Lieu/Special Contracts	7,247	14.2%	14.3%	1.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,597	-46.2%	3.2%	0.7%
Depreciation	131,431	-5.0%	8.1%	1.9%
Support Vehicle Mileage Cost	121	-92.4%	-6.5%	0.1%
Total Reimbursement Cost	553,700	-11.1%	1.6%	0.6%
Reimbursement Rate	64	-1.6%	-5.0%	
Reimbursement	355,454	-12.6%	-3.5%	0.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	122,767	-0.2%	-0.2%	0.5%
Total Reimbursable Amount	478,221	-9.7%	1.6%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,466	25	3.783.49	441805	0.0780.096	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-21.1%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-15.4%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-21.1%	Total Trips	0

Number of students riding buses to OR from school daily 1,234 of which 0 or 0.0% are safety based resulting in 50.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 202 - WEST SIDE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	74,433	-2.9%	3.0%	Life Insurance			
Bus Assistants				Health Insurance	7,776	-0.9%	1.3%
Technicians	25,648	1.5%	1.5%	Physicals	631	-34.1%	4.4%
Transportation Super.	10,992	0.4%	-10.6%	Workers Compensation	4,467	-6.4%	1.6%
Dr. Trainers/Coord.				FICA	5,174	-39.0%	-3.1%
Dispatcher/Secretary				PERSI	4,657	-19.7%	-0.5%
Other Program Staff				PERSI Sick Leave	517		
				Other Benefits			
Total	111,073	-1.6%	3.3%	Total	23,222	-16.6%	-0.3%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	34,011	19.9%	11.8%
Equipment Rental				Oil & Lubricants	1,924	39.8%	-30.1%
Contract Repairs/Maint	124			Shop Materials & Parts	16,088	32.0%	9.5%
Utilities-Bus Garage	1,278	-45.4%	9.1%	Office	15	-96.1%	-96.1%
Bus Routing Software				Cleaning		-100.0%	-100.0%
Travel Expenses	1,154	-20.2%	-13.0%	Coveralls, Rags, Laundry		-100.0%	-100.0%
Other Expenses	7			Hand Tools		-100.0%	-100.0%
Total	2,563	-32.3%	-3.6%	Total	52,038	22.4%	10.2%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	150	0.0%	8.2%

Total Operating Costs 189,046 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	67,551		-1.7%	-1.6%	To/From School			-100.0%	-100.0%
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-37.1%	Field Trips	2,488		-38.7%	-32.0%
Extracurricular Act.					Extracurricular Act.	12,442		4.2%	12.4%
Shuttle Trips					Shuttle Trips				-100.0%
Summer Programs					Summer Programs			-100.0%	-100.0%
Other				-76.5%	Other			-100.0%	-98.9%
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	67,551		-4.2%	-3.2%	Total	14,930		-24.1%	5.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	189,046	1.0%	3.6%	0.3%
Total Miles	82,481	-8.5%	-2.3%	0.3%
Reimbursement Factor	2.2920			
Reimbursable Operating Costs	154,827	5.8%	3.0%	0.3%
Reimbursement Received	510	30.8%	38.1%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	154,317	5.7%	2.9%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,697	127.2%	11.5%	0.5%
Depreciation	32,604	-16.7%	-4.5%	0.5%
Support Vehicle Mileage Cost	0	-100.0%	-100.0%	0.0%
Total Reimbursement Cost	188,618	0.4%	1.3%	0.2%
Reimbursement Rate	65	0.2%	-4.7%	
Reimbursement	122,412	0.7%	-2.8%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	36,745	-3.4%	-3.4%	0.2%
Total Reimbursable Amount	159,157	-0.3%	1.2%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
595	12	2.773.49	536805	0.0960.096	0
# of Routes		% Chng5 Year		Reimbursable Academic Trips	0
AM	0	-100.0%-20.0%		Non-Reimbursable Academic Trips	0
Midday	0	-100.0%-10.0%		Non-Reimbursable Althletic Trips	0
PM	0	-100.0%-20.0%		Total Trips	0

Number of students riding buses to OR from school daily 349 of which 0 or 0.0% are safety based resulting in 58.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 215 - FREMONT COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	265,567	-22.3%	-2.1%	Life Insurance	5,732	0.0%	574.8%
Bus Assistants	25,186	11.1%	-44.5%	Health Insurance	59,400	-2.4%	25.3%
Technicians	38,864	14.6%	7.7%	Physicals	1,200	-34.2%	-7.3%
Transportation Super.	30,097	-2.7%	2.5%	Workers Compensation	11,853	9.5%	-4.8%
Dr. Trainers/Coord.				FICA	25,781	-17.7%	-1.4%
Dispatcher/Secretary				PERSI	31,927	-26.9%	-2.9%
Other Program Staff				PERSI Sick Leave	4,173	715.0%	131.4%
				Other Benefits			
Total	359,714	-16.2%	-0.2%	Total	140,066	-9.5%	5.0%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	104,221	2.6%	7.6%
Equipment Rental				Oil & Lubricants	3,320	-24.5%	2.5%
Contract Repairs/Maint	33,247	70.6%	55.0%	Shop Materials & Parts	27,229	-25.8%	-5.3%
Utilities-Bus Garage	6,030	-11.5%	8.1%	Office	344	-35.9%	2.3%
Bus Routing Software				Cleaning	692	1016.1%	458.1%
Travel Expenses	2,330	65.0%	19.3%	Coveralls, Rags, Laundry			-100.0%
Other Expenses				Hand Tools			375.0%
Total	41,607	50.1%	26.1%	Total	135,806	-5.2%	2.7%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios		-100.0%	-100.0%	Property (Garage Only)	846	0.0%	19.9%

Total Operating Costs 678,039 which is 1.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	224,800		-15.0%	-4.8%	To/From School				
Spcl.To/From School			-100.0%	55.1%	Spcl.To/From School				
Field Trips			-100.0%	-25.0%	Field Trips	6,829		-21.9%	662.8%
Extracurricular Act.					Extracurricular Act.	35,871		-5.2%	-5.9%
Shuttle Trips	2,098		-14.4%	-38.7%	Shuttle Trips	583			
Summer Programs	3,376		-14.9%	-7.7%	Summer Programs				
Other				-46.8%	Other	4,609		241.9%	241.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	230,274		-18.5%	-5.5%	Total	47,892		-0.1%	-1.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	678,039	-10.3%	1.9%	1.2%
Total Miles	278,166	-15.8%	-5.1%	1.0%
Reimbursement Factor	2.4375			
Reimbursable Operating Costs	561,293	-13.2%	1.4%	1.1%
Reimbursement Received	4,710	282.9%	47.8%	1.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	556,583	-13.7%	1.3%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	17,237	62.0%	15.1%	3.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	3,398	-46.0%	-32.5%	0.9%
Depreciation	122,889	-17.3%	-2.6%	1.7%
Support Vehicle Mileage Cost	3,112	-28.9%	-28.9%	1.6%
Total Reimbursement Cost	703,219	-13.7%	0.9%	0.8%
Reimbursement Rate	61	0.9%	-5.5%	
Reimbursement	431,511	-13.0%	-4.8%	0.8%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	192,699	-2.2%	-2.2%	0.9%
Total Reimbursable Amount	624,210	-9.9%	1.6%	0.8%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,332	31	2.963.49	796805	0.1100.096	1

# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-21.0%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-19.3%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-21.0%	Total Trips	0

Number of students riding buses to OR from school daily 858 of which 0 or 0.0% are safety based resulting in 36.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 221 - EMMETT INDEPENDENT DIST

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	411,137	-0.4%	3.8%	Life Insurance	5,261	16.8%	4.8%
Bus Assistants	20,778	-2.6%	27.9%	Health Insurance	165,646	10.8%	4.4%
Technicians	78,837	-1.9%	10.8%	Physicals	2,218	-62.6%	-4.1%
Transportation Super.	52,430	-0.7%	4.1%	Workers Compensation	25,116	-8.1%	1.7%
Dr. Trainers/Coord.				FICA	42,859	-2.2%	4.8%
Dispatcher/Secretary	30,196	-0.8%	4.9%	PERSI	57,749	-1.6%	3.9%
Other Program Staff	3,743	-63.7%	-63.7%	PERSI Sick Leave	6,448	-1.6%	4.0%
				Other Benefits		-100.0%	-8.6%
Total	597,121	-1.8%	4.3%	Total	305,297	-3.5%	2.6%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	117,933	4.2%	8.7%
Equipment Rental				Oil & Lubricants	6,401	-17.9%	41.7%
Contract Repairs/Maint	2,817			Shop Materials & Parts	80,114	12.2%	8.8%
Utilities-Bus Garage	14,306	5.3%	-5.1%	Office	1,281	-53.0%	0.6%
Bus Routing Software				Cleaning	253	-83.2%	-16.7%
Travel Expenses	118	-5.6%	30.0%	Coveralls, Rags, Laundry	1,142	-22.7%	-12.9%
Other Expenses				Hand Tools	800	-23.5%	29.4%
Total	17,241	25.7%	-1.4%	Total	207,924	4.4%	7.1%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	663	-18.2%	5.6%

Total Operating Costs 1,128,246 which is 2.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	316,853		-3.3%	-0.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-4.7%	Field Trips	9,221		75.4%	42.8%
Extracurricular Act.					Extracurricular Act.	19,789		-16.6%	-6.4%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs				-48.1%	Summer Programs				
Other				-21.1%	Other	1,488		-51.0%	-51.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	316,853		-4.1%	-1.2%	Total	30,498		-4.7%	1.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,128,246	-0.9%	3.9%	2.0%
Total Miles	347,351	-4.2%	-0.9%	1.2%
Reimbursement Factor	3.2481			
Reimbursable Operating Costs	1,029,170	-0.8%	3.7%	2.1%
Reimbursement Received	0		-32.6%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,029,170	-0.8%	3.8%	2.1%
Administrative Allowance				
In-Lieu/Special Contracts	9,181	80.0%	28.9%	1.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	4,599	-3.2%	-2.4%	1.3%
Depreciation	105,824	51.2%	1.7%	1.5%
Support Vehicle Mileage Cost	5,140			2.6%
Total Reimbursement Cost	1,153,914	3.3%	3.3%	1.3%
Reimbursement Rate	58	1.1%	-6.2%	
Reimbursement	674,276	4.4%	-2.9%	1.3%
Capped Reimbursement Amount	674,276			1.3%
Prior Year Audit Adjustment	0			
Block Grant	288,223	-5.2%	-5.2%	1.3%
Total Reimbursable Amount	962,499	2.6%	2.9%	1.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,644	36	3.603.49	855805	0.0980.096	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.9%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-10.0%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-20.8%	Total Trips	0

Number of students riding buses to OR from school daily 1,334 of which 0 or 0.0% are safety based resulting in 50.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 231 - GOODING JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		78,406	-16.3%	-1.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				-28.2%
Field Trips			-100.0%	-30.3%	Field Trips		3,799	-1.7%	46.7%
Extracurricular Act.					Extracurricular Act.		14,421	37.7%	4.2%
Shuttle Trips			-100.0%	-10.2%	Shuttle Trips			-100.0%	125.0%
Summer Programs			-100.0%	1139.1%	Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		78,406	-21.5%	-3.3%	Total		18,220	26.0%	1.1%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	96,626	-15.5%	-3.9%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0	-100.0%	15.9%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0	-100.0%	15.9%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	324,523	-17.2%	-0.9%
Assessment Fees	1,629	-9.7%	-30.0%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	326,152	-16.6%	-0.8%
Reimbursement Rate	59	0.0%	-6.1%
Reimbursement	192,788	-16.6%	-6.4%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	0		
Block Grant	99,655	-1.5%	-1.5%
Total Reimbursable Amount	292,443	-12.0%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,144	15	4.14	3.49	641 805	0.123 0.096
# of Routes		% Chng	5 Year		
AM	0	-100.0%	-19.6%	Reimbursable Academic Trips	0
Midday	0	-100.0%	20.0%	Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-24.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 506 of which 0 or 0.0% are safety based resulting in 44.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 232 - WENDELL DISTRICT

Schedule Used - Contracted Operation

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng % Chng	5 Year 5 Year	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng % Chng	5 Year 5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng % Chng	5 Year 5 Year	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng % Chng	5 Year 5 Year
Capital Outlay Radios	% Chng	5 Year	Insurance Property (Garage Only)	% Chng	5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District District	Contract 84,097 130 798 Contract	% Chng -2.8% -100.0% -2.3% % Chng	5 Year -1.5% -25.1% -2.3% -45.8% 5 Year	Non-Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District District	Contract 6,061 13,940 Contract	% Chng 355.7% -23.1% % Chng	5 Year 355.7% 9.5% 5 Year
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Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	105,026	-5.3%	-1.2%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	900	-47.4%	10.9%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	-900	-47.4%	10.9%
Administrative Allowance			
In-Lieu/Special Contracts	1,453		-95.3%
Home-based virtual costs	0		0.0%
Contract Busing Service	389,344	-3.6%	-2.1%
Assessment Fees	1,394	10.5%	-47.5%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	391,291	-3.0%	-2.2%
Reimbursement Rate	59	0.0%	-6.1%
Reimbursement	231,292	-3.0%	-8.6%
Capped Reimbursement Amount	182,225	-5.1%	-7.7%
Prior Year Audit Adjustment	0		
Block Grant	101,338	-3.0%	-3.0%
Total Reimbursable Amount	283,563	-4.3%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,062	12	4.57	3.49	1,064 805	0.151 0.096
# of Routes		% Chng	5 Year		
AM	0	-100.0%	-24.0%	Reimbursable Academic Trips	0
Midday	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-24.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 365 of which 0 or 0.0% are safety based resulting in 34.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 233 - HAGERMAN JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng % Chng	5 Year 5 Year	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng % Chng	5 Year 5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng % Chng	5 Year 5 Year	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng % Chng	5 Year 5 Year
Capital Outlay Radios	% Chng % Chng	5 Year 5 Year	Insurance Property (Garage Only)	% Chng % Chng	5 Year 5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District District	Contract 33,147 Contract	% Chng 5.8% % Chng	5 Year 3.8% -100.0% -13.6% -45.5% 5 Year	Non-Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District District	Contract 1,845 6,636 Contract	% Chng -10.5% % Chng	5 Year -100.0% -10.1% 5 Year
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Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	41,628	1.2%	-1.0%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	390	-38.7%	0.1%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	-390	-38.7%	0.0%
Administrative Allowance			
In-Lieu/Special Contracts	6,286		1.2%
Home-based virtual costs	0		0.0%
Contract Busing Service	84,976	-5.9%	-2.7%
Assessment Fees	388	-3.7%	-23.2%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	91,260	0.6%	-1.3%
Reimbursement Rate	59	0.0%	-6.1%
Reimbursement	53,944	0.6%	-7.4%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	0		
Block Grant	22,655	-3.5%	-3.5%
Total Reimbursable Amount	76,599	-0.6%	-1.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
384	5	2.55 3.49	940 805	0.153 0.096	0
# of Routes		% Chng	5 Year		
AM	0	-100.0%	-20.0%	Reimbursable Academic Trips	0
Midday	0		-50.0%	Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-20.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 90 of which 0 or 0.0% are safety based resulting in 23.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 234 - BLISS JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	22,812	-1.3%	3.6%	Life Insurance	30	-70.0%	37.8%
Bus Assistants				Health Insurance	6,430	-16.5%	####.##%
Technicians	12,412	0.0%	-66.7%	Physicals	565	18.9%	11.5%
Transportation Super.		-100.0%	15.9%	Workers Compensation	1,359	-27.5%	-15.2%
Dr. Trainers/Coord.	15,408			FICA	3,841	4.7%	12.6%
Dispatcher/Secretary				PERSI	4,541	13.0%	10.0%
Other Program Staff			-100.0%	PERSI Sick Leave	524	17.0%	49.2%
				Other Benefits		-100.0%	-100.0%
Total	50,632	5.5%	9.8%	Total	17,290	-5.6%	25.7%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	11,401	15.7%	4.5%
Equipment Rental				Oil & Lubricants	684	584.0%	249.1%
Contract Repairs/Maint	2,326	-50.3%	219.7%	Shop Materials & Parts	3,035	-18.3%	29.2%
Utilities-Bus Garage	1,013	-24.7%	8.0%	Office			
Bus Routing Software				Cleaning		-100.0%	-100.0%
Travel Expenses	283	405.4%	104.3%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools		-100.0%	-66.7%
Total	3,622	-40.4%	154.5%	Total	15,120	9.4%	7.1%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	470	0.0%	-2.4%

Total Operating Costs 87,134 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	28,287		8.2%	4.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-19.8%	Field Trips			-100.0%	-100.0%
Extracurricular Act.					Extracurricular Act.	5,371			-29.8%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total	28,287		5.1%	3.2%	Total	5,371		-3.0%	-7.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	87,134	0.5%	11.9%	0.2%
Total Miles	33,658	3.7%	0.9%	0.1%
Reimbursement Factor	2.5888			
Reimbursable Operating Costs	73,229	1.9%	14.0%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	73,229	1.9%	14.0%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	1,470		-100.0%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	369	30.4%	30.3%	0.1%
Depreciation	7,207	-16.7%	12.5%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	82,275	1.8%	13.1%	0.1%
Reimbursement Rate	61	-2.7%	-5.7%	
Reimbursement	50,427	-1.0%	7.7%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	17,341	-2.4%	-2.4%	0.1%
Total Reimbursable Amount	67,768	-1.4%	11.5%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
157	6	2.843.49	829805	0.1800.096	0
# of Routes		% Chng	5 Year		
AM	0	-100.0%	-20.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-20.0%	Non-Reimbursable Althletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 97 of which 0 or 0.0% are safety based resulting in 61.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 242 - COTTONWOOD JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	77,615	-3.6%	-0.5%	Life Insurance			-23.7%
Bus Assistants				Health Insurance	5,392	0.8%	-3.5%
Technicians	25,212	0.0%	-50.0%	Physicals	3,036	100.0%	20.4%
Transportation Super.	10,805	0.0%	-16.6%	Workers Compensation	3,726	-8.9%	-3.5%
Dr. Trainers/Coord.			-100.0%	FICA	8,751	-2.4%	-0.2%
Dispatcher/Secretary	862	0.0%	1.9%	PERSI	4,120	-5.6%	-0.8%
Other Program Staff				PERSI Sick Leave	500	-24.8%	2.1%
				Other Benefits			
Total	114,494	-2.5%	-0.1%	Total	25,525	2.3%	-1.0%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	25,886	17.4%	2.1%
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint	1,068	-58.5%	386.6%	Shop Materials & Parts	13,047	-7.6%	16.1%
Utilities-Bus Garage	3,832	-21.0%	18.5%	Office	3	-86.4%	-82.6%
Bus Routing Software				Cleaning			
Travel Expenses	536	5.3%	30.7%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	99	-75.3%	-87.7%
Total	5,436	-31.5%	12.6%	Total	39,035	6.7%	3.3%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			-33.3%

Total Operating Costs 184,490 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	61,140		-0.9%	-2.2%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School	4,825		65.1%	6.1%
Field Trips			-100.0%	26.4%	Field Trips	1,167		30.5%	-14.0%
Extracurricular Act.					Extracurricular Act.	19,963		-9.2%	1.7%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	681			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	61,140		-2.5%	-2.9%	Total	26,636		3.2%	-0.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	184,490	-1.3%	0.0%	0.3%
Total Miles	87,776	-0.8%	-2.3%	0.3%
Reimbursement Factor	2.1018			
Reimbursable Operating Costs	128,504	-2.9%	-0.8%	0.3%
Reimbursement Received	0		29.6%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	128,504	-2.9%	-0.8%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	1,107	15.1%	0.2%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	721		-20.3%	0.2%
Depreciation	34,200	-25.5%	7.5%	0.5%
Support Vehicle Mileage Cost	2,588	16.8%	2.1%	1.3%
Total Reimbursement Cost	167,120	-7.9%	-0.1%	0.2%
Reimbursement Rate	65	-1.8%	-4.9%	
Reimbursement	107,844	-9.5%	-5.3%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	34,860	-0.6%	-0.6%	0.2%
Total Reimbursable Amount	142,704	-7.5%	0.0%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
413	10	2.703.49	783805	0.1300.096	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-22.9%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-22.9%	Total Trips	0

Number of students riding buses to OR from school daily 211 of which 0 or 0.0% are safety based resulting in 51.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 243 - SALMON RIVER JOINT SCHOOL DIST

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	50,874	28.9%	8.9%	Life Insurance			
Bus Assistants				Health Insurance		-100.0%	-100.0%
Technicians				Physicals	745	0.3%	0.3%
Transportation Super.	2,500	4.2%	4.2%	Workers Compensation	2,000	7.2%	7.2%
Dr. Trainers/Coord.				FICA	4,083	18.0%	14.1%
Dispatcher/Secretary				PERSI	1,707	1008.4%	1224.2%
Other Program Staff				PERSI Sick Leave	182	970.6%	1285.3%
				Other Benefits			
Total	53,374	27.5%	10.9%	Total	8,717	19.0%	75.6%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	20,028	23.6%	4.0%
Equipment Rental				Oil & Lubricants	198		
Contract Repairs/Maint	10,766	51.5%	30.0%	Shop Materials & Parts	788	488.1%	485.4%
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses	12	20.0%	20.0%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total	10,778	51.4%	30.1%	Total	21,014	28.7%	6.8%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 93,883 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	33,151		13.2%	14.0%	To/From School				
Spcl.To/From School					Spcl.To/From School	4,113		0.7%	0.7%
Field Trips			-100.0%	85.4%	Field Trips	1,289			-100.0%
Extracurricular Act.					Extracurricular Act.	10,442		29.3%	0.7%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other				-100.0%	Other	1,144		18.8%	-30.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	33,151		10.5%	11.1%	Total	16,988		29.5%	4.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	93,883	29.2%	14.1%	0.2%
Total Miles	50,139	16.3%	7.8%	0.2%
Reimbursement Factor	1.8725			
Reimbursable Operating Costs	62,075	22.8%	13.3%	0.1%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	62,075	22.8%	13.5%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	18,589	7.6%	43.7%	3.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	284	-40.0%	-10.0%	0.1%
Depreciation	4,088	-37.6%	-28.8%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	85,036	13.6%	12.9%	0.1%
Reimbursement Rate	55	-1.1%	-17.9%	
Reimbursement	46,757	12.4%	-7.1%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	21,318	-3.1%	-3.1%	0.1%
Total Reimbursable Amount	68,075	7.0%	9.6%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
143	4	2.003.49	1,103805	0.1710.096	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	Non-Reimbursable Academic Trips	0
Midday	0		Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	Total Trips	0

Number of students riding buses to OR from school daily 60 of which 0 or 0.0% are safety based resulting in 42.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 244 - MOUNTAIN VIEW SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	298,399	-2.6%	3.9%	Life Insurance			
Bus Assistants	909	-94.0%	-35.2%	Health Insurance	86,601	-20.4%	-13.0%
Technicians	67,501	-0.9%	-5.6%	Physicals	2,409	-31.2%	1.3%
Transportation Super.				Workers Compensation	11,895	-5.8%	-0.7%
Dr. Trainers/Coord.	16,875	-0.9%	-0.9%	FICA	28,684	-5.6%	2.6%
Dispatcher/Secretary	2,298	54.0%	30.5%	PERSI	21,933	-10.8%	-8.7%
Other Program Staff				PERSI Sick Leave	2,458	-11.3%	-5.4%
				Other Benefits			
Total	385,982	-5.5%	2.8%	Total	153,980	-15.7%	-8.9%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	74,247	5.7%	-8.7%
Equipment Rental				Oil & Lubricants	4,637	45.3%	37.0%
Contract Repairs/Maint	26,870	21.6%	23.3%	Shop Materials & Parts	22,469	-27.8%	-31.4%
Utilities-Bus Garage	9,337	3.1%	6.6%	Office	295	18.5%	-16.0%
Bus Routing Software				Cleaning	970	-25.1%	7.9%
Travel Expenses	1,273	14.4%	-26.5%	Coveralls, Rags, Laundry			
Other Expenses		-100.0%	-100.0%	Hand Tools	330	-51.5%	-4.2%
Total	37,480	15.3%	13.1%	Total	102,948	-3.6%	-14.6%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	683	1.6%	1.7%

Total Operating Costs 681,073 which is 1.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	192,633		-3.2%	-0.5%	To/From School				
Spcl.To/From School					Spcl.To/From School	5,865			
Field Trips			-100.0%	-81.2%	Field Trips	9,144		-14.8%	-11.7%
Extracurricular Act.					Extracurricular Act.	40,243		3.8%	7.2%
Shuttle Trips			-100.0%	-73.7%	Shuttle Trips	9			
Summer Programs					Summer Programs	107			
Other				-100.0%	Other	3,041		-70.6%	-2.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	192,633		-3.9%	-2.6%	Total	58,409		-2.4%	5.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	681,073	-6.8%	-3.2%	1.2%
Total Miles	251,042	-3.6%	-1.0%	0.9%
Reimbursement Factor	2.7130			
Reimbursable Operating Costs	522,613	-7.2%	-4.8%	1.1%
Reimbursement Received	150	-70.9%	-39.4%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	522,463	-7.1%	-4.8%	1.1%
Administrative Allowance				
In-Lieu/Special Contracts	43,320	-2.0%	4.6%	8.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,923	17.7%	18.9%	0.8%
Depreciation	60,164	-19.6%	2.9%	0.8%
Support Vehicle Mileage Cost	15,574	-13.8%	37.9%	7.8%
Total Reimbursement Cost	644,444	-8.2%	-3.1%	0.7%
Reimbursement Rate	60	-0.1%	-15.0%	
Reimbursement	384,426	-8.3%	-18.3%	0.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	173,577	-2.2%	-2.2%	0.8%
Total Reimbursable Amount	558,003	-6.5%	-2.2%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,149	35	3.113.49	1,448805	0.2840.096	8
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-50.0%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-50.0%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-50.0%	Total Trips	0

Number of students riding buses to OR from school daily 413 of which 0 or 0.0% are safety based resulting in 35.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 251 - JEFFERSON COUNTY JT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	636,900	-17.6%	5.6%	Life Insurance	2,531	-17.7%	2.3%
Bus Assistants	24,231	-14.0%	3.2%	Health Insurance	95,907	-0.7%	13.8%
Technicians	110,734	27.6%	14.8%	Physicals	6,640	-6.6%	89.7%
Transportation Super.	46,119	0.0%	1.7%	Workers Compensation	35,379	-12.7%	3.8%
Dr. Trainers/Coord.			158.2%	FICA	59,859	-12.9%	5.2%
Dispatcher/Secretary	8,982	-23.1%	3.1%	PERSI	66,936	-10.7%	4.5%
Other Program Staff			-100.0%	PERSI Sick Leave	7,474	-10.6%	4.7%
				Other Benefits			
Total	826,966	-12.5%	5.5%	Total	274,726	-8.2%	7.2%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	121,445	-55.6%	1.2%
Equipment Rental				Oil & Lubricants	4,481	97.2%	58.8%
Contract Repairs/Maint	9,157	-44.1%	108.8%	Shop Materials & Parts	74,916	-13.1%	5.8%
Utilities-Bus Garage	14,140	-41.4%	1.6%	Office	2,375	-58.6%	17.1%
Bus Routing Software				Cleaning	362	87.6%	-4.8%
Travel Expenses	4,925	-18.6%	19.1%	Coveralls, Rags, Laundry	5,983	0.6%	185.1%
Other Expenses				Hand Tools	74	-93.8%	303.1%
Total	28,222	-39.4%	17.4%	Total	209,636	-44.1%	2.2%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	316	49.1%	-47.6%

Total Operating Costs 1,339,866 which is 2.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	516,062		-23.2%	-2.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-21.8%	Field Trips	11,462		-2.2%	38.7%
Extracurricular Act.					Extracurricular Act.	18,759		-2.3%	8.3%
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%	-8.5%	Summer Programs	9,119			
Other				-68.3%	Other	1,460		-58.1%	-58.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	516,062		-25.2%	-3.1%	Total	40,800		18.6%	25.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,339,866	-19.6%	4.9%	2.3%
Total Miles	556,862	-23.1%	-2.2%	2.0%
Reimbursement Factor	2.4061			
Reimbursable Operating Costs	1,241,697	-21.8%	3.9%	2.5%
Reimbursement Received	5,610	79.8%	28.4%	1.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,236,087	-22.0%	3.8%	2.5%
Administrative Allowance				
In-Lieu/Special Contracts	1,130		-100.0%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	8,432	-39.2%	42.1%	2.3%
Depreciation	373,796	-9.0%	9.7%	5.3%
Support Vehicle Mileage Cost	12,959	-6.9%	-4.9%	6.5%
Total Reimbursement Cost	1,632,404	-19.3%	4.9%	1.8%
Reimbursement Rate	63	3.0%	-5.0%	
Reimbursement	1,026,500	-16.9%	-0.9%	1.9%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	472,112	-2.5%	-2.5%	2.1%
Total Reimbursable Amount	1,498,612	-12.8%	6.2%	2.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,741	73	3.143.49	583805	0.0830.096	5
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-15.8%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-15.9%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-6.1%	Total Trips	0

Number of students riding buses to OR from school daily 2,782 of which 0 or 0.0% are safety based resulting in 58.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 252 - RIRIE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	93,001	2.5%	7.6%	Life Insurance	394	-3.0%	17.2%
Bus Assistants				Health Insurance	24,647	-13.8%	7.6%
Technicians	30,023	0.0%	0.0%	Physicals	775	-21.7%	110.5%
Transportation Super.	10,008	0.0%	-11.6%	Workers Compensation	5,829	-5.6%	2.2%
Dr. Trainers/Coord.				FICA	9,607	0.7%	6.7%
Dispatcher/Secretary	2,000	0.0%	0.0%	PERSI	12,273	-3.1%	9.1%
Other Program Staff			-100.0%	PERSI Sick Leave	1,370	-3.1%	9.4%
				Other Benefits	500	118.3%	22.5%
Total	135,032	1.7%	6.7%	Total	55,395	-7.7%	7.2%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	25,690	-29.6%	9.8%
Equipment Rental				Oil & Lubricants	1,992	100.2%	27.0%
Contract Repairs/Maint	8,813	123.5%	30.3%	Shop Materials & Parts	12,897	-23.6%	-5.1%
Utilities-Bus Garage	5,621	-17.3%	4.2%	Office	156	41.8%	99.9%
Bus Routing Software				Cleaning		-100.0%	-19.3%
Travel Expenses	654	-17.1%	-8.8%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	167	-52.3%	-14.2%
Total	15,088	30.9%	9.4%	Total	40,902	-27.0%	2.6%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	449	43.0%	17.2%

Total Operating Costs 246,866 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	50,371		11.6%	-1.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-22.6%	Field Trips			-100.0%	-27.0%
Extracurricular Act.					Extracurricular Act.	23,206		47.9%	10.2%
Shuttle Trips	3,039		-35.3%	-15.7%	Shuttle Trips				
Summer Programs					Summer Programs				
Other				-100.0%	Other			-100.0%	-100.0%
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	53,410		-4.0%	-8.4%	Total	23,206		25.4%	8.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	246,866	-5.3%	5.5%	0.4%
Total Miles	76,616	3.4%	-4.8%	0.3%
Reimbursement Factor	3.2221			
Reimbursable Operating Costs	172,092	-12.0%	1.6%	0.3%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	172,092	-12.0%	1.6%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,074	27.6%	-14.6%	0.3%
Depreciation	44,464	17.4%	11.9%	0.6%
Support Vehicle Mileage Cost	3,665	-10.5%	-10.5%	1.8%
Total Reimbursement Cost	221,295	-7.2%	2.7%	0.2%
Reimbursement Rate	64	2.6%	-4.7%	
Reimbursement	142,490	-4.7%	-1.8%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	52,241	-1.6%	-1.6%	0.2%
Total Reimbursable Amount	194,731	-3.9%	3.4%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
665	9	4.123.49	642805	0.1090.096	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-22.7%	Non-Reimbursable Academic Trips	0
Midday	0		-27.8%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-22.7%	Total Trips	0

Number of students riding buses to OR from school daily 343 of which 0 or 0.0% are safety based resulting in 51.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 253 - WEST JEFFERSON DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers		151,059	-5.0%	0.5%		Life Insurance		1,374	1661.5%	319.9%
Bus Assistants		9,946	-0.1%	223.8%		Health Insurance		46,839	-5.0%	8.0%
Technicians		23,246	-13.6%	-56.8%		Physicals		1,040	-18.7%	6.7%
Transportation Super.		9,962	-13.6%	0.7%		Workers Compensation		9,693	3.9%	6.2%
Dr. Trainers/Coord.						FICA		13,412	3.9%	-0.3%
Dispatcher/Secretary						PERSI		18,429	-16.1%	4.0%
Other Program Staff						PERSI Sick Leave		2,022	-17.5%	3.9%
						Other Benefits		412	-77.2%	4.5%
Total		194,213	-6.3%	1.0%		Total		93,221	-6.0%	4.7%
Purchased Services				% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses						Fuel		66,647	-6.4%	3.3%
Equipment Rental						Oil & Lubricants		1,439	10.8%	-63.1%
Contract Repairs/Maint		1,843	-73.0%	-61.9%		Shop Materials & Parts		19,082	5.7%	21.2%
Utilities-Bus Garage		5,858	-7.7%	20.3%		Office		62	342.9%	20.8%
Bus Routing Software						Cleaning		166	-42.4%	-71.2%
Travel Expenses		418	-49.2%	-5.3%		Coveralls, Rags, Laundry				
Other Expenses						Hand Tools		293	168.8%	33.4%
Total		8,119	-42.0%	66.9%		Total		87,689	-3.6%	4.4%
Capital Outlay				% Chng	5 Year	Insurance			% Chng	5 Year
Radios					-100.0%	Property (Garage Only)		726	21.0%	26.0%

Total Operating Costs 383,968 which is 0.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	171,759		-5.7%	-3.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-19.4%	Field Trips	5,269		-39.5%	42.5%
Extracurricular Act.					Extracurricular Act.	18,619		2.9%	-8.5%
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%	-53.9%	Summer Programs				
Other					Other	830		-32.7%	-32.7%
Non-conforming Vehicles				-64.3%	Non-conforming Vehicles				
Total	171,759		-7.9%	-5.7%	Total	24,718		-11.8%	-2.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	383,968	-6.8%	2.3%	0.7%
Total Miles	196,477	-8.4%	-5.5%	0.7%
Reimbursement Factor	1.9543			
Reimbursable Operating Costs	335,669	-6.3%	1.9%	0.7%
Reimbursement Received	0		-60.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	335,669	-6.3%	1.9%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,797	-45.6%	5.4%	0.5%
Depreciation	58,691	0.7%	2.5%	0.8%
Support Vehicle Mileage Cost	3,697	14.5%	14.2%	1.9%
Total Reimbursement Cost	399,854	-5.5%	2.2%	0.5%
Reimbursement Rate	59	-0.4%	-6.0%	
Reimbursement	237,682	-5.8%	-3.8%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	99,923	-6.7%	-6.7%	0.4%
Total Reimbursable Amount	337,605	-6.1%	2.1%	0.5%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles	
613	17	2.32	3.49	1,085	805	0.108	0.096	3	
# of Routes		% Chng	5 Year	Reimbursable Academic Trips				0	
AM		0	-100.0%	-22.0%	Non-Reimbursable Academic Trips				0
Midday		0	-100.0%	-20.0%	Non-Reimbursable Althletic Trips				0
PM		0	-100.0%	-22.0%	Total Trips				0

Number of students riding buses to OR from school daily 367 of which 0 or 0.0% are safety based resulting in 59.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 261 - JEROME JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		299,795	4.1%	0.9%	To/From School				
Spcl.To/From School					Spcl.To/From School		14,581		
Field Trips			-100.0%	-27.0%	Field Trips		4,394		-100.0%
Extracurricular Act.					Extracurricular Act.		28,205	-24.6%	-0.6%
Shuttle Trips		4,842	53.8%	20.4%	Shuttle Trips				
Summer Programs		3,999	-20.4%	-12.4%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		308,636	1.0%	-0.5%	Total		47,180	26.1%	8.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	355,816	3.7%	0.2%	1.3%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	60,520	652.7%	154.2%	16.8%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-60,520	652.7%	154.2%	-0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	889,849	0.8%	2.6%	3.0%
Assessment Fees	3,849		-100.0%	1.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	833,178	-4.7%	1.4%	0.9%
Reimbursement Rate	59	0.0%	-6.1%	
Reimbursement	492,492	-4.7%	-4.5%	0.9%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	220,753	-2.5%	-2.5%	1.0%
Total Reimbursable Amount	713,245	-4.0%	1.5%	1.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,613	43	2.693.49	611805	0.0860.096	0
# of Routes		% Chng	5 Year		
AM	0	-100.0%	-49.1%	Reimbursable Academic Trips	0
Midday	0	-100.0%	-50.0%	Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-49.1%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 1,357 of which 0 or 0.0% are safety based resulting in 37.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 262 - VALLEY DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers		-19.3%	Life Insurance		-69.4%
Bus Assistants		-71.2%	Health Insurance		-74.5%
Technicians		-100.0%	Physicals		
Transportation Super.			Workers Compensation		32.0%
Dr. Trainers/Coord.			FICA		23.8%
Dispatcher/Secretary			PERSI		-55.1%
Other Program Staff			PERSI Sick Leave		-52.7%
			Other Benefits		
Total		-34.7%	Total		-60.1%
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		-16.8%
Equipment Rental			Oil & Lubricants		55.3%
Contract Repairs/Maint		-96.2%	Shop Materials & Parts		-89.0%
Utilities-Bus Garage		-100.0%	Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total		-95.8%	Total		-16.6%
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios		-100.0%	Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		94,065	0.8%	-4.6%	To/From School				
Spcl.To/From School					Spcl.To/From School			-100.0%	-100.0%
Field Trips			-100.0%	-36.6%	Field Trips			-100.0%	-100.0%
Extracurricular Act.					Extracurricular Act.		14,191	18.3%	5.7%
Shuttle Trips		7,776	-7.7%	-7.7%	Shuttle Trips				
Summer Programs					Summer Programs			-100.0%	-100.0%
Other					Other		715	138.3%	138.3%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		101,841	-3.4%	-3.2%	Total		14,906	-38.2%	9.9%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs		-33.0%	0.0%
Total Miles	116,747	-9.9%	-2.4%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0	-33.2%	0.0%
Reimbursement Received	0	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0	-100.0%	0.0%
Administrative Allowance			
In-Lieu/Special Contracts	4,204	19.1%	0.8%
Home-based virtual costs	0		0.0%
Contract Busing Service	375,542	-0.8%	1.3%
Assessment Fees	1,773	-22.7%	0.5%
Depreciation	0	-40.0%	0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	381,519	1.9%	0.4%
Reimbursement Rate	59	0.0%	-6.1%
Reimbursement	225,516	1.9%	0.4%
Capped Reimbursement Amount	219,234	0.9%	0.4%
Prior Year Audit Adjustment	0		
Block Grant	89,442	-7.8%	0.4%
Total Reimbursable Amount	308,676	-1.7%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
641	13	3.69 3.49	1,135 805	0.147 0.096	0
# of Routes		% Chng	5 Year		
AM	0	-100.0%	-26.6%	Reimbursable Academic Trips	0
Midday	0	-100.0%	-23.3%	Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-25.6%	Non-Reimbursable Althletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 331 of which 0 or 0.0% are safety based resulting in 51.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 271 - COEUR D'ALENE DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	905,977	-5.8%	3.9%	Life Insurance	5,651	-0.1%	1.2%
Bus Assistants	110,462	-0.9%	3.5%	Health Insurance	355,035	-7.4%	1.0%
Technicians	70,250	-2.7%	3.4%	Physicals	4,495	-5.0%	7.1%
Transportation Super.	53,915	0.0%	-1.1%	Workers Compensation	47,638	-9.5%	10.7%
Dr. Trainers/Coord.	1,507	-86.8%	-22.8%	FICA	83,624	-6.2%	3.1%
Dispatcher/Secretary	55,805	11.2%	13.2%	PERSI	128,734	7.6%	6.0%
Other Program Staff			-100.0%	PERSI Sick Leave	12,704	-4.9%	3.7%
				Other Benefits			
Total	1,197,916	-5.0%	3.7%	Total	637,881	-4.6%	2.8%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	215,389	9.1%	11.9%
Equipment Rental				Oil & Lubricants	6,222	-51.8%	12.7%
Contract Repairs/Maint	74,174	76.5%	14.9%	Shop Materials & Parts	77,681	8.0%	3.9%
Utilities-Bus Garage	13,414	2.0%	11.4%	Office	2,787	-2.1%	27.9%
Bus Routing Software				Cleaning			-100.0%
Travel Expenses	917	28.6%	-9.3%	Coveralls, Rags, Laundry	2,657	-36.6%	4.1%
Other Expenses			-100.0%	Hand Tools	800	186.7%	22.7%
Total	88,505	58.3%	11.1%	Total	305,536	5.5%	8.1%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	402	2.0%	-3.8%

Total Operating Costs 2,230,240 which is 3.9% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	490,500		4.2%	1.0%	To/From School				
Spcl.To/From School	120,004		-0.4%	3.6%	Spcl.To/From School	7,776		12.7%	12.7%
Field Trips			-100.0%	-21.9%	Field Trips	25,594		125.8%	31.4%
Extracurricular Act.					Extracurricular Act.	59,443		-20.3%	-4.4%
Shuttle Trips			-100.0%	-23.9%	Shuttle Trips				
Summer Programs					Summer Programs	1,692		-24.8%	207.4%
Other				-100.0%	Other	4,184		-2.4%	-2.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	610,504		-3.2%	-0.2%	Total	98,689		-0.7%	3.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	2,230,240	-2.0%	3.9%	3.9%
Total Miles	709,193	-2.8%	0.3%	2.5%
Reimbursement Factor	3.1448			
Reimbursable Operating Costs	1,919,913	-2.3%	3.5%	3.9%
Reimbursement Received	510	-43.3%	47.9%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,919,403	-2.3%	3.5%	3.9%
Administrative Allowance				
In-Lieu/Special Contracts	4,548	-39.6%	-15.1%	0.9%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	9,395	16.7%	11.4%	2.6%
Depreciation	179,683	-8.3%	-4.1%	2.5%
Support Vehicle Mileage Cost	0	-100.0%	-40.3%	0.0%
Total Reimbursement Cost	2,113,029	-3.1%	2.6%	2.4%
Reimbursement Rate	57	0.7%	-6.6%	
Reimbursement	1,200,244	-2.4%	-3.9%	2.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	599,157	-3.9%	-3.9%	2.7%
Total Reimbursable Amount	1,799,401	-2.9%	2.7%	2.4%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
10,183	62	3.44	3.49	718	805	0.073	0.096	2
# of Routes		% Chng	5 Year	Reimbursable Academic Trips				0
AM	0	-100.0%	-18.6%	Non-Reimbursable Academic Trips				0
Midday	0	-100.0%	-17.4%	Non-Reimbursable Athletic Trips				0
PM	0	-100.0%	-18.6%	Total Trips				0

Number of students riding buses to OR from school daily 2,924 of which 0 or 0.0% are safety based resulting in 28.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 272 - LAKELAND DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	630,627	0.7%	4.3%	Life Insurance	1,056	-21.1%	2.6%
Bus Assistants	53,847	9.2%	13.3%	Health Insurance	60,388	-7.8%	3.2%
Technicians	74,460	0.4%	1.2%	Physicals	4,229	-4.4%	4.0%
Transportation Super.	49,458	0.0%	4.4%	Workers Compensation	35,748	-0.8%	10.8%
Dr. Trainers/Coord.	32,831	0.7%	0.7%	FICA	63,796	2.5%	5.0%
Dispatcher/Secretary	24,316	2.0%	-8.0%	PERSI	65,039	2.7%	5.7%
Other Program Staff			-8.8%	PERSI Sick Leave	7,209	2.0%	5.6%
				Other Benefits			
Total	865,539	1.1%	4.2%	Total	237,465	-1.0%	5.3%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	193,922	6.1%	8.0%
Equipment Rental				Oil & Lubricants	6,723	7.0%	16.7%
Contract Repairs/Maint	13,000	50.9%	0.1%	Shop Materials & Parts	58,392	-15.2%	31.7%
Utilities-Bus Garage	18,024	5.3%	12.2%	Office	11	-95.7%	-39.6%
Bus Routing Software				Cleaning	1,003	442.2%	88.4%
Travel Expenses	1,520	-34.2%	-6.0%	Coveralls, Rags, Laundry	2,487	2.7%	13.5%
Other Expenses			-100.0%	Hand Tools	620	41.9%	64.1%
Total	32,544	16.0%	2.7%	Total	263,158	0.8%	9.9%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	211	0.5%	-2.0%

Total Operating Costs 1,398,917 which is 2.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	555,910		-1.3%	2.4%	To/From School			-100.0%	-100.0%
Spcl.To/From School					Spcl.To/From School	15,987			-100.0%
Field Trips			-100.0%	-16.0%	Field Trips	16,290		122.4%	44.3%
Extracurricular Act.					Extracurricular Act.	55,544		22.7%	9.7%
Shuttle Trips					Shuttle Trips	14,575			-28.7%
Summer Programs				-100.0%	Summer Programs				
Other				-7.5%	Other	2,966		317.7%	317.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	555,910		-2.3%	2.1%	Total	105,362		52.8%	15.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,398,917	1.0%	5.2%	2.4%
Total Miles	661,272	3.6%	3.5%	2.3%
Reimbursement Factor	2.1155			
Reimbursable Operating Costs	1,176,028	-4.8%	3.9%	2.4%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,176,028	-4.8%	3.9%	2.4%
Administrative Allowance				
In-Lieu/Special Contracts	4,029	3.9%	2.4%	0.8%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	6,142	17.6%	-13.0%	1.7%
Depreciation	149,473	-1.3%	-1.1%	2.1%
Support Vehicle Mileage Cost	5,598	45.5%	30.0%	2.8%
Total Reimbursement Cost	1,341,270	-4.2%	3.3%	1.5%
Reimbursement Rate	58	-0.1%	-6.4%	
Reimbursement	778,028	-4.3%	-2.9%	1.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	362,576	-3.7%	-3.7%	1.6%
Total Reimbursable Amount	1,140,604	-4.1%	3.3%	1.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,487	55	2.39	3.49	899	805
				0.090	0.096
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-19.3%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-21.5%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-18.6%	Total Trips	0

Number of students riding buses to OR from school daily 1,480 of which 0 or 0.0% are safety based resulting in 33.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 273 - POST FALLS DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	543,783	-5.9%	6.0%	Life Insurance			
Bus Assistants	51,768	10.3%	6.5%	Health Insurance	108,918	4.7%	2.7%
Technicians	63,490	10.1%	4.1%	Physicals	5,059	76.9%	16.6%
Transportation Super.	49,339	0.0%	1.1%	Workers Compensation	32,046	3.6%	8.0%
Dr. Trainers/Coord.	32,928	0.1%	81.9%	FICA	57,518	-3.7%	6.5%
Dispatcher/Secretary	55,072	-1.4%	3.3%	PERSI	76,608	-6.4%	6.5%
Other Program Staff	1,650	0.0%	0.0%	PERSI Sick Leave	10,052	5.4%	6.5%
				Other Benefits			
Total	798,030	-2.9%	6.0%	Total	290,201	0.4%	5.1%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	125,021	15.1%	13.2%
Equipment Rental				Oil & Lubricants	2,863	15.3%	12.1%
Contract Repairs/Maint	10,131	-55.0%	28.3%	Shop Materials & Parts	38,608	-11.7%	31.6%
Utilities-Bus Garage	21,099	5.1%	4.1%	Office	1,266	-44.3%	5.6%
Bus Routing Software	1,014	-79.7%	-44.9%	Cleaning		-100.0%	-24.2%
Travel Expenses	2,453	97.7%	24.5%	Coveralls, Rags, Laundry	2,353	3.6%	2.3%
Other Expenses	50	-9.1%	-9.1%	Hand Tools		-100.0%	-43.8%
Total	34,747	-28.9%	10.4%	Total	170,111	6.6%	12.9%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	981		-71.1%	Property (Garage Only)	936	11.2%	64.5%

Total Operating Costs 1,295,006 which is 2.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	303,841		4.3%	2.9%	To/From School				
Spcl.To/From School			-100.0%	-57.8%	Spcl.To/From School	2,040		211.9%	211.9%
Field Trips			-100.0%	-17.9%	Field Trips	14,782		282.2%	87.6%
Extracurricular Act.					Extracurricular Act.	30,204		5.9%	-0.9%
Shuttle Trips	6,359		130.4%	272.0%	Shuttle Trips				
Summer Programs	4,241		96.4%	51.9%	Summer Programs	5,835		-10.3%	13.9%
Other				-58.6%	Other	2,764		-35.8%	148.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	314,441		1.3%	2.5%	Total	55,625		26.9%	12.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,295,006	-1.9%	6.2%	2.3%
Total Miles	370,066	4.5%	3.6%	1.3%
Reimbursement Factor	3.4994			
Reimbursable Operating Costs	1,100,355	-4.9%	5.1%	2.2%
Reimbursement Received	7,260	15.8%	7.5%	2.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,093,095	-5.0%	5.1%	2.2%
Administrative Allowance				
In-Lieu/Special Contracts	612	26.4%	11.5%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,400	3.2%	9.8%	1.5%
Depreciation	122,529	-10.4%	-5.4%	1.7%
Support Vehicle Mileage Cost	837	-63.7%	-20.9%	0.4%
Total Reimbursement Cost	1,222,473	-5.6%	3.8%	1.4%
Reimbursement Rate	57	-0.3%	-6.5%	
Reimbursement	700,891	-5.9%	-3.1%	1.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	354,727	-0.5%	-0.5%	1.6%
Total Reimbursable Amount	1,055,618	-4.1%	4.1%	1.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
5,582	43	3.87	3.49	534	805
				0.073	0.096
# of Routes		% Chng	5 Year		Reimbursable Academic Trips
AM	0	-100.0%	-9.0%		Non-Reimbursable Academic Trips
Midday	0	-100.0%	-19.6%		Non-Reimbursable Athletic Trips
PM	0	-100.0%	-9.0%		Total Trips

Number of students riding buses to OR from school daily 2,277 of which 0 or 0.0% are safety based resulting in 40.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 274 - KOOTENAI DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries	% Chng		5 Year	Benefits	% Chng		5 Year
Bus Drivers	55,738	-39.9%	-5.7%	Life Insurance	384		
Bus Assistants				Health Insurance	27,143	-8.1%	6.9%
Technicians	11,587	2.0%	3.1%	Physicals	890	-7.0%	2.3%
Transportation Super.				Workers Compensation	4,929	3.1%	0.9%
Dr. Trainers/Coord.				FICA	7,658	-2.5%	2.3%
Dispatcher/Secretary				PERSI	6,275	-36.7%	-4.6%
Other Program Staff				PERSI Sick Leave	1,108	-7.8%	3.1%
				Other Benefits		-100.0%	-40.5%
Total	67,325	-35.3%	-4.8%	Total	48,387	-12.5%	1.0%
Purchased Services	% Chng		5 Year	Supplies	% Chng		5 Year
Leasing School Buses				Fuel	25,691	62.1%	14.8%
Equipment Rental				Oil & Lubricants	1,558	136.4%	19.5%
Contract Repairs/Maint	11,467	2766.8%	603.1%	Shop Materials & Parts	18,191	-52.2%	3.9%
Utilities-Bus Garage	4,730	-11.9%	0.7%	Office		-100.0%	-2.9%
Bus Routing Software				Cleaning	503	159.3%	96.6%
Travel Expenses	566	-28.7%	-15.3%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools	124	675.0%	105.4%
Total	16,763	155.4%	28.6%	Total	46,067	-16.0%	0.4%
Capital Outlay	% Chng		5 Year	Insurance	% Chng		5 Year
Radios		-100.0%	-100.0%	Property (Garage Only)			-25.0%

Total Operating Costs 178,542 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	68,896		-3.9%	-1.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-22.9%	Field Trips	2,670		24.8%	26.8%
Extracurricular Act.					Extracurricular Act.	18,685		1.0%	-3.6%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				-100.0%
Total	68,896		-4.9%	-2.0%	Total	21,355		3.5%	-2.8%

Reimbursement Calculation	% Chng		5 Year	% of State Total
Operating Costs	178,542	-19.3%	-1.5%	0.3%
Total Miles	90,251	-3.0%	-2.2%	0.3%
Reimbursement Factor	1.9783			
Reimbursable Operating Costs	136,297	-20.8%	-1.2%	0.3%
Reimbursement Received	0		-63.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	136,297	-20.8%	-1.1%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	1,510	41.1%	92.0%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,639	136.2%	22.0%	0.5%
Depreciation	11,133	-26.6%	-11.1%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	150,579	-20.4%	-2.3%	0.2%
Reimbursement Rate	61	1.0%	-5.5%	
Reimbursement	92,105	-19.6%	-7.6%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	39,398	-14.7%	-14.7%	0.2%
Total Reimbursable Amount	131,503	-18.2%	-1.9%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
239	9	2.14	3.49	1,031	805	0.138	0.096	1
# of Routes		% Chng	5 Year					
AM	0	-100.0%	-20.0%				Reimbursable Academic Trips	0
Midday	0						Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-20.0%				Non-Reimbursable Althletic Trips	0
							Total Trips	0

Number of students riding buses to OR from school daily 143 of which 0 or 0.0% are safety based resulting in 59.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 281 - MOSCOW DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	209,089	-2.2%	-2.8%	Life Insurance			
Bus Assistants	19,456	0.3%	13.8%	Health Insurance	68,832	10.7%	3.7%
Technicians	64,665	5.0%	1.6%	Physicals	1,704	-42.6%	-3.4%
Transportation Super.	37,013	5.0%	7.0%	Workers Compensation	9,001	-15.2%	6.4%
Dr. Trainers/Coord.	4,558	-55.4%	-13.3%	FICA	27,472	0.0%	-1.0%
Dispatcher/Secretary	26,757	11.6%	0.3%	PERSI	36,553	1.0%	-0.4%
Other Program Staff		-100.0%	-100.0%	PERSI Sick Leave	4,433	1.0%	1.5%
				Other Benefits			
Total	361,538	-1.1%	-1.0%	Total	147,995	2.9%	1.4%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	62,074	6.5%	11.8%
Equipment Rental				Oil & Lubricants	2,064	37.1%	-17.4%
Contract Repairs/Maint	168	-85.5%	-95.2%	Shop Materials & Parts	18,403	14.6%	9.0%
Utilities-Bus Garage	12,971	-11.4%	2.4%	Office	1,127	-12.4%	39.5%
Bus Routing Software			-100.0%	Cleaning	475	-62.8%	-48.5%
Travel Expenses	2,076	156.9%	20.2%	Coveralls, Rags, Laundry	92		-100.0%
Other Expenses		-100.0%	54.0%	Hand Tools	484	89.1%	-9.8%
Total	15,215	-8.7%	0.9%	Total	84,719	7.7%	9.0%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	1,403	0.0%	0.2%	Property (Garage Only)			

Total Operating Costs 610,870 which is 1.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	118,164		6.7%	-0.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-23.7%	Field Trips	13,485		55.1%	19.3%
Extracurricular Act.					Extracurricular Act.	29,687		12.8%	-2.4%
Shuttle Trips	7,919		-22.7%	68.0%	Shuttle Trips	3,269			-100.0%
Summer Programs	1,781		46.6%	7.9%	Summer Programs				
Other				-48.8%	Other	1,473		-69.6%	-14.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	127,864		-3.2%	-2.7%	Total	47,914		20.2%	1.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	610,870	0.8%	0.5%	1.1%
Total Miles	175,778	2.2%	-1.8%	0.6%
Reimbursement Factor	3.4752			
Reimbursable Operating Costs	444,353	-4.6%	-0.4%	0.9%
Reimbursement Received	1,043		-41.8%	0.3%
Adjustment for Non-Eligible Riders	779	8.5%	8.5%	100.0%
Adjusted Operating Costs	442,531	-4.8%	-0.4%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,570	17.9%	-13.3%	0.7%
Depreciation	121,262	-6.9%	2.1%	1.7%
Support Vehicle Mileage Cost	953	-5.8%	-19.8%	0.5%
Total Reimbursement Cost	567,316	-5.2%	0.2%	0.6%
Reimbursement Rate	63	0.4%	-5.2%	
Reimbursement	355,813	-4.8%	-5.0%	0.7%
Capped Reimbursement Amount	355,813	-3.4%	-2.4%	0.7%
Prior Year Audit Adjustment	0			
Block Grant	130,083	-3.6%	-3.6%	0.6%
Total Reimbursable Amount	485,896	-3.5%	2.7%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,399	23	4.423.49	865805	0.1560.096	2
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-22.4%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-50.0%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-22.4%	Total Trips	0

Number of students riding buses to OR from school daily 653 of which 0 or 0.0% are safety based resulting in 27.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 282 - GENESEE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits				% Chng	5 Year		
Bus Drivers				57,831	-5.9%	1.4%	Life Insurance				97	-25.4%	9.1%
Bus Assistants					-100.0%	-100.0%	Health Insurance				11,483	-3.7%	12.4%
Technicians				28,523	0.8%	333.7%	Physicals				935	27.2%	90.8%
Transportation Super.				11,057	0.0%	-10.0%	Workers Compensation				3,749	15.4%	2.3%
Dr. Trainers/Coord.							FICA				7,398	-2.7%	3.0%
Dispatcher/Secretary							PERSI				7,071	-2.8%	8.6%
Other Program Staff							PERSI Sick Leave				842	3.4%	10.2%
							Other Benefits						43.6%
Total				97,411	-3.6%	3.1%	Total				31,575	-0.5%	7.3%

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year		
Leasing School Buses						Fuel				23,640	-12.2%	8.2%	
Equipment Rental						Oil & Lubricants				1,707	4.7%	56.6%	
Contract Repairs/Maint				2,966	-14.0%	86.5%	Shop Materials & Parts				5,575	-23.1%	31.2%
Utilities-Bus Garage				2,815	-47.1%	-7.8%	Office				204	-34.8%	14.2%
Bus Routing Software							Cleaning				128	-22.9%	-6.1%
Travel Expenses				1,882		45.5%	Coveralls, Rags, Laundry				206	-8.0%	8.8%
Other Expenses						-100.0%	Hand Tools				130	-55.6%	307.8%
Total				7,663	-12.6%	3.1%	Total				31,590	-14.2%	7.8%

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year		
Radios				700		-62.3%	Property (Garage Only)				456	95.7%	-3.0%

Total Operating Costs 169,395 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	56,297		-1.8%	1.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-33.1%	Field Trips	1,558		-62.8%	-62.0%
Extracurricular Act.					Extracurricular Act.	10,444		-27.3%	4.5%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other				84.1%	Other	98			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	56,297		-3.3%	0.2%	Total	12,100		-34.8%	7.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	169,395	-5.1%	4.4%	0.3%
Total Miles	68,397	-10.9%	0.9%	0.2%
Reimbursement Factor	2.4766			
Reimbursable Operating Costs	139,425	3.0%	3.5%	0.3%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	139,425	3.0%	3.5%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	216.5%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	19.9%	0.0%
Depreciation	26,090	-21.5%	-0.2%	0.4%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	165,515	-4.4%	2.3%	0.2%
Reimbursement Rate	64	-0.6%	-5.0%	
Reimbursement	106,118	-4.9%	-3.2%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	33,017	-7.1%	-7.1%	0.1%
Total Reimbursable Amount	139,135	-5.4%	2.1%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
296	7	2.94	3.49	1,689	805	0.210	0.096	0

# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	0.0%	Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 98 of which 0 or 0.0% are safety based resulting in 33.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 283 - KENDRICK JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	56,331	-5.7%	-0.6%	Life Insurance	99	0.0%	31.0%
Bus Assistants	1,581	-3.2%	94.3%	Health Insurance	7,231	7.0%	-2.6%
Technicians	23,663	-0.5%	10.2%	Physicals	1,085	60.7%	10.8%
Transportation Super.	10,141	-0.5%	-6.2%	Workers Compensation	4,723	-18.4%	11.1%
Dr. Trainers/Coord.				FICA	7,024	-4.2%	0.2%
Dispatcher/Secretary				PERSI	5,249	-1.6%	6.0%
Other Program Staff	127	-49.2%	-15.1%	PERSI Sick Leave	585	-0.3%	10.9%
				Other Benefits			
Total	91,843	-3.9%	0.2%	Total	25,996	-2.2%	1.7%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	23,077	10.9%	9.8%
Equipment Rental				Oil & Lubricants	420	-72.1%	4.5%
Contract Repairs/Maint	4,301	107.2%	229.0%	Shop Materials & Parts	5,859	-24.8%	-5.7%
Utilities-Bus Garage	2,944	1.0%	7.1%	Office		-100.0%	139.3%
Bus Routing Software				Cleaning		-100.0%	85.5%
Travel Expenses	190		-28.6%	Coveralls, Rags, Laundry			
Other Expenses			17.0%	Hand Tools	114	25.3%	123.1%
Total	7,435	49.0%	16.2%	Total	29,470	-4.9%	1.0%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	120	87.5%	1.2%

Total Operating Costs 154,864 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	52,766		-1.8%	-1.6%	To/From School				
Spcl.To/From School			-100.0%	-66.5%	Spcl.To/From School				
Field Trips			-100.0%	-36.4%	Field Trips	724		-12.7%	-36.1%
Extracurricular Act.					Extracurricular Act.	11,206		-0.7%	-3.7%
Shuttle Trips			-100.0%	-17.2%	Shuttle Trips				
Summer Programs	162		27.6%	27.6%	Summer Programs				
Other				9.3%	Other	639		-42.5%	-13.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	52,928		-17.6%	-3.9%	Total	12,569		-5.0%	-1.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	154,864	-2.1%	0.8%	0.3%
Total Miles	65,497	-15.5%	-3.6%	0.2%
Reimbursement Factor	2.3644			
Reimbursable Operating Costs	125,143	-4.6%	0.5%	0.3%
Reimbursement Received	0	-100.0%	-16.7%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	125,143	-4.4%	0.5%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	1,905	213.8%	15.4%	0.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	762	13.2%	16.4%	0.2%
Depreciation	21,973	-21.4%	4.5%	0.3%
Support Vehicle Mileage Cost	0	-100.0%	-100.0%	0.0%
Total Reimbursement Cost	149,783	-6.9%	0.2%	0.2%
Reimbursement Rate	64	-1.0%	-5.1%	
Reimbursement	95,307	-7.9%	-4.4%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	29,743	-10.8%	-10.8%	0.1%
Total Reimbursable Amount	125,050	-8.6%	-0.1%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
235	10	2.783.49	1,388805	0.2670.096	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-25.2%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-20.0%	Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-22.4%	Total Trips	0

Number of students riding buses to OR from school daily 106 of which 0 or 0.0% are safety based resulting in 45.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 285 - POTLATCH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers		96,554		6.6%	-1.2%	Life Insurance		564	-2.1%	55.1%
Bus Assistants				-100.0%	-31.6%	Health Insurance		8,448	13.0%	-11.4%
Technicians		33,575		6.5%	6.5%	Physicals		1,395	25.8%	5.7%
Transportation Super.		9,592		6.5%	-10.7%	Workers Compensation		4,927	-8.0%	-5.2%
Dr. Trainers/Coord.		2,398		6.6%	6.6%	FICA		10,735	5.7%	-0.2%
Dispatcher/Secretary		2,399		6.5%	-57.5%	PERSI		14,910	10.0%	-0.1%
Other Program Staff						PERSI Sick Leave		1,807	9.9%	1.6%
						Other Benefits		1,942	30.3%	30.3%
Total		144,518		4.9%	0.1%	Total		44,728	8.1%	-3.3%
Purchased Services				% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses						Fuel		32,381	-13.8%	0.5%
Equipment Rental						Oil & Lubricants		1,004	-42.9%	-9.2%
Contract Repairs/Maint		37,586	#####	##%	4938.0%	Shop Materials & Parts		7,284	-65.4%	-11.8%
Utilities-Bus Garage		7,329		-5.7%	8.5%	Office		434	80.1%	74.6%
Bus Routing Software						Cleaning		380	107.7%	87.8%
Travel Expenses		151		-77.4%	-18.3%	Coveralls, Rags, Laundry		597	7.4%	-1.0%
Other Expenses				-100.0%	36.8%	Hand Tools		210	-10.6%	-26.0%
Total		45,066		420.5%	87.4%	Total		42,290	-31.3%	-4.7%
Capital Outlay				% Chng	5 Year	Insurance			% Chng	5 Year
Radios					-100.0%	Property (Garage Only)		252	0.0%	24.5%

Total Operating Costs 276,854 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	76,283		-7.9%	-2.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-21.7%	Field Trips	1,139		-77.9%	-38.9%
Extracurricular Act.					Extracurricular Act.	19,567		9.8%	-6.4%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs	1,450		18.7%	56.9%	Summer Programs				
Other				-0.8%	Other			-100.0%	-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	77,733		-9.1%	-2.5%	Total	20,706		-14.6%	-6.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	276,854	10.9%	0.9%	0.5%
Total Miles	98,439	-10.3%	-3.9%	0.3%
Reimbursement Factor	2.8124			
Reimbursable Operating Costs	218,616	12.4%	2.5%	0.4%
Reimbursement Received	540	-68.7%	67.6%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	218,076	13.1%	2.5%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	3,167	-24.6%	7.5%	0.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,001	-17.3%	7.3%	0.3%
Depreciation	45,059	7.1%	5.9%	0.6%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	267,303	11.3%	2.7%	0.3%
Reimbursement Rate	65	4.0%	-4.4%	
Reimbursement	174,938	15.7%	-0.8%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	50,729	-4.2%	-4.2%	0.2%
Total Reimbursable Amount	225,667	10.5%	2.6%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
431	14	3.39	3.49	1,196	805	0.219	0.096	0
# of Routes		% Chng	5 Year					
AM	0	-100.0%	-24.0%	Reimbursable Academic Trips				0
Midday	0	-100.0%	0.0%	Non-Reimbursable Academic Trips				0
PM	0	-100.0%	-23.7%	Non-Reimbursable Athletic Trips				0
				Total Trips				0

Number of students riding buses to OR from school daily 220 of which 0 or 0.0% are safety based resulting in 51.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 287 - TROY SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	57,806	-5.3%	1.1%	Life Insurance	185	-14.4%	34.2%
Bus Assistants			-100.0%	Health Insurance	8,889	-2.8%	16.7%
Technicians	30,683	0.0%	0.0%	Physicals	255		-13.7%
Transportation Super.	13,150	0.0%	-12.2%	Workers Compensation	4,558	6.7%	-5.0%
Dr. Trainers/Coord.			-100.0%	FICA	6,938	-6.4%	-1.1%
Dispatcher/Secretary				PERSI	8,413	-7.9%	9.2%
Other Program Staff				PERSI Sick Leave	939	-8.2%	9.5%
				Other Benefits		-100.0%	-100.0%
Total	101,639	-3.1%	0.8%	Total	30,177	-4.7%	4.0%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	20,328	4.1%	6.8%
Equipment Rental				Oil & Lubricants	874	442.9%	161.7%
Contract Repairs/Maint	4,104	21.1%	98.3%	Shop Materials & Parts	8,424	98.3%	4.0%
Utilities-Bus Garage	8,060	-8.0%	5.3%	Office	46	-20.7%	12.3%
Bus Routing Software				Cleaning	25	-86.0%	-30.7%
Travel Expenses	1,765	103.1%	23.4%	Coveralls, Rags, Laundry	636	177.7%	11.2%
Other Expenses			-100.0%	Hand Tools	52	-60.0%	-14.0%
Total	13,929	7.0%	15.0%	Total	30,385	23.9%	2.1%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	1,965		-81.7%	Property (Garage Only)	350	1.2%	13.2%

Total Operating Costs 178,445 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	48,047		14.1%	0.7%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-21.5%	Field Trips	1,256		-48.7%	-27.0%
Extracurricular Act.					Extracurricular Act.	9,866		25.3%	3.6%
Shuttle Trips	191			-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other				39.2%	Other	516		2766.7%	855.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	48,238		10.4%	-0.8%	Total	11,638		12.6%	-1.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	178,445	2.3%	1.2%	0.3%
Total Miles	59,876	10.8%	-1.2%	0.2%
Reimbursement Factor	2.9802			
Reimbursable Operating Costs	143,759	1.9%	1.8%	0.3%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	143,759	1.9%	1.8%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	702	18.0%	-32.5%	0.2%
Depreciation	18,819	-22.6%	6.2%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	163,280	-1.6%	2.0%	0.2%
Reimbursement Rate	64	0.5%	-5.0%	
Reimbursement	104,179	-1.2%	-4.0%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	34,561	-3.1%	-3.1%	0.2%
Total Reimbursable Amount	138,740	-3.0%	-0.7%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
314	7	3.37 3.49	1,114 805	0.162 0.096	0

# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 146 of which 0 or 0.0% are safety based resulting in 46.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 288 - WHITEPINE JT SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	79,786	-4.9%	-0.6%	Life Insurance	239	29.9%	17.5%
Bus Assistants	4,398	49.9%	201.3%	Health Insurance	21,987	23.2%	17.5%
Technicians	26,087	0.0%	33.1%	Physicals	1,195	33.5%	66.1%
Transportation Super.	11,180	0.0%	25.2%	Workers Compensation	4,445	-5.3%	11.0%
Dr. Trainers/Coord.				FICA	8,657	-0.7%	2.3%
Dispatcher/Secretary				PERSI	11,175	1.9%	12.7%
Other Program Staff				PERSI Sick Leave	1,047	-17.0%	10.1%
				Other Benefits			
Total	121,451	-2.1%	3.7%	Total	48,745	9.4%	11.5%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	32,220	-1.6%	9.0%
Equipment Rental				Oil & Lubricants	1,773	49.5%	39.2%
Contract Repairs/Maint	9,464	778.7%	219.1%	Shop Materials & Parts	8,891	87.7%	25.5%
Utilities-Bus Garage	3,657	-33.1%	1.1%	Office		-100.0%	-50.0%
Bus Routing Software				Cleaning	42	-49.4%	-16.0%
Travel Expenses		-100.0%	26.0%	Coveralls, Rags, Laundry			
Other Expenses	34		-100.0%	Hand Tools	148	2.1%	21.8%
Total	13,155	71.3%	39.2%	Total	43,074	10.5%	10.2%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	80	0.0%	-3.1%

Total Operating Costs 226,505 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	86,847		5.6%	0.9%	To/From School	1,646			85.7%
Spcl.To/From School					Spcl.To/From School				-100.0%
Field Trips			-100.0%	-31.1%	Field Trips	1,941		-33.4%	-40.7%
Extracurricular Act.					Extracurricular Act.	8,789		-17.0%	2.3%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs	3,388		-36.6%	-68.3%
Other				-9.7%	Other	555		-87.5%	-61.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	86,847		4.3%	0.1%	Total	16,319		-30.0%	-5.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	226,505	5.2%	6.8%	0.4%
Total Miles	103,166	-3.2%	-1.2%	0.4%
Reimbursement Factor	2.1955			
Reimbursable Operating Costs	190,673	13.3%	8.5%	0.4%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	190,673	13.3%	8.5%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	826	-54.5%	34.6%	0.2%
Depreciation	23,153	-17.8%	-2.7%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	214,652	8.3%	6.2%	0.2%
Reimbursement Rate	62	0.8%	-5.5%	
Reimbursement	132,146	9.2%	1.5%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	45,107	-5.0%	-5.0%	0.2%
Total Reimbursable Amount	177,253	5.2%	5.6%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
284	8	2.463.49	1,445805	0.1340.096	6

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	Non-Reimbursable Academic Trips	0
Midday	0		Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	Total Trips	0

Number of students riding buses to OR from school daily 148 of which 0 or 0.0% are safety based resulting in 52.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 291 - SALMON DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	98,674	15.6%	-6.4%	Life Insurance			
Bus Assistants	12,586	-9.0%	6.4%	Health Insurance	33,285	16.4%	0.2%
Technicians	33,435	16.5%	0.0%	Physicals	2,726	-3.3%	10.0%
Transportation Super.	9,618	-2.1%	-18.8%	Workers Compensation	7,079	4.6%	-6.5%
Dr. Trainers/Coord.	2,448			FICA	11,805	11.5%	-5.1%
Dispatcher/Secretary	4,857	88.1%	88.1%	PERSI	12,244	-0.1%	-9.8%
Other Program Staff				PERSI Sick Leave	2,574		
				Other Benefits			
Total	161,618	15.2%	-4.8%	Total	69,713	14.2%	-2.8%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	36,528	9.0%	7.7%
Equipment Rental				Oil & Lubricants	1,345	14.9%	14.5%
Contract Repairs/Maint	4,623	799.4%	457.7%	Shop Materials & Parts	16,712	-7.7%	-1.8%
Utilities-Bus Garage	6,813	45.4%	25.4%	Office	1,007	9.2%	-45.4%
Bus Routing Software				Cleaning	200		
Travel Expenses	1,012	139.8%	4.5%	Coveralls, Rags, Laundry	68	-28.4%	-28.4%
Other Expenses				Hand Tools	78	-47.3%	-70.1%
Total	12,448	121.4%	30.3%	Total	55,938	3.7%	4.1%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	166	10.7%	3.7%

Total Operating Costs 299,883 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	58,585		1.5%	-5.8%	To/From School				
Spcl.To/From School			-100.0%	-100.0%	Spcl.To/From School				
Field Trips			-100.0%	-30.1%	Field Trips	9,365		76.3%	58.3%
Extracurricular Act.					Extracurricular Act.	37,398		-3.4%	82.5%
Shuttle Trips				185.6%	Shuttle Trips	959			-100.0%
Summer Programs			-100.0%	-8.0%	Summer Programs				
Other				78.6%	Other	1,418		-64.0%	-64.0%
Non-conforming Vehicles				-35.6%	Non-conforming Vehicles				
Total	58,585		-9.9%	-14.0%	Total	49,140		2.5%	79.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	299,883	14.9%	-2.4%	0.5%
Total Miles	107,725	-4.6%	-3.0%	0.4%
Reimbursement Factor	2.7838			
Reimbursable Operating Costs	163,089	8.6%	-11.5%	0.3%
Reimbursement Received	0	-100.0%	-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	163,089	9.1%	-11.4%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	1,534	13.5%	1114.6%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,226		-84.1%	0.3%
Depreciation	39,476	-16.6%	-8.2%	0.6%
Support Vehicle Mileage Cost	14,766	51.5%	51.5%	7.4%
Total Reimbursement Cost	220,091	5.9%	-10.4%	0.2%
Reimbursement Rate	62	-1.9%	-5.4%	
Reimbursement	137,233	3.8%	-14.4%	0.3%
Capped Reimbursement Amount			-6.0%	
Prior Year Audit Adjustment	0			
Block Grant	41,679	-6.4%	-6.4%	0.2%
Total Reimbursable Amount	178,912	1.3%	-10.5%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
861	14	3.713.49	826805	0.2000.096	4
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-24.2%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-10.0%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-24.2%	Total Trips	0

Number of students riding buses to OR from school daily 263 of which 0 or 0.0% are safety based resulting in 30.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 292 - SOUTH LEMHI DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	31,687	5.4%	-0.1%	Life Insurance	91		-33.3%
Bus Assistants				Health Insurance	6,826	2.1%	1.4%
Technicians				Physicals	1,062	-28.0%	7.2%
Transportation Super.				Workers Compensation	1,318	-0.4%	-21.6%
Dr. Trainers/Coord.				FICA	2,666	2.1%	-0.1%
Dispatcher/Secretary	4,908	-0.8%	3.6%	PERSI	2,157	9.1%	-1.2%
Other Program Staff				PERSI Sick Leave			-100.0%
				Other Benefits		-100.0%	-92.3%
Total	36,595	4.5%	0.3%	Total	14,120	0.1%	-1.3%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	13,132	-0.3%	1.6%
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint	11,338	35.5%	11.0%	Shop Materials & Parts	186	-97.8%	88.8%
Utilities-Bus Garage	455			Office	33	135.7%	-18.9%
Bus Routing Software				Cleaning	11	-98.0%	-8.5%
Travel Expenses	831	233.7%	28.5%	Coveralls, Rags, Laundry			
Other Expenses	51		-100.0%	Hand Tools			
Total	12,675	47.1%	13.3%	Total	13,362	-39.4%	5.9%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-100.0%	Property (Garage Only)			

Total Operating Costs 76,752 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	28,396		6.9%	-3.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-29.6%	Field Trips	3,205		339.0%	119.5%
Extracurricular Act.					Extracurricular Act.	7,104		25.3%	6.6%
Shuttle Trips	156		-71.4%	-27.6%	Shuttle Trips				
Summer Programs					Summer Programs				
Other				-100.0%	Other	943		-36.8%	-36.8%
Non-conforming Vehicles				-42.9%	Non-conforming Vehicles				
Total	28,552		-6.9%	-8.3%	Total	11,252		42.6%	11.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	76,752	-3.8%	0.1%	0.1%
Total Miles	39,804	3.2%	-4.9%	0.1%
Reimbursement Factor	1.9282			
Reimbursable Operating Costs	55,054	-13.2%	-3.7%	0.1%
Reimbursement Received	0	-100.0%	-25.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	55,054	-13.1%	-3.7%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	15,332	47.0%	15.0%	2.9%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	388	-9.6%	7.9%	0.1%
Depreciation	12,741	-16.7%	44.1%	0.2%
Support Vehicle Mileage Cost	3,039	-16.1%	3.3%	1.5%
Total Reimbursement Cost	86,554	-7.1%	1.8%	0.1%
Reimbursement Rate	59	-3.4%	-6.3%	
Reimbursement	50,961	-10.2%	-4.0%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	21,901	-2.3%	-2.3%	0.1%
Total Reimbursable Amount	72,862	-8.0%	2.0%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
100	5	2.483.49	1,389805	0.2970.096	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-25.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-25.0%	Total Trips	0

Number of students riding buses to OR from school daily 51 of which 0 or 0.0% are safety based resulting in 51.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 302 - NEZPERCE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	48,673	-13.3%	1.0%	Life Insurance			
Bus Assistants	1,420	2154.0%	1056.7%	Health Insurance	3,918	-4.7%	-5.1%
Technicians	15,697	3.0%	3.0%	Physicals	1,127	-15.8%	25.7%
Transportation Super.	3,924	3.0%	-18.7%	Workers Compensation	2,442	-38.5%	2.7%
Dr. Trainers/Coord.			-100.0%	FICA	5,180	-8.2%	-0.4%
Dispatcher/Secretary				PERSI	2,321	4.0%	-2.1%
Other Program Staff				PERSI Sick Leave	259	3.6%	-2.0%
				Other Benefits			
Total	69,714	-7.4%	0.0%	Total	15,247	-13.1%	-1.5%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	19,652	0.3%	6.1%
Equipment Rental				Oil & Lubricants	1,294	1422.4%	313.8%
Contract Repairs/Maint	666		-31.2%	Shop Materials & Parts	8,647	182.3%	38.0%
Utilities-Bus Garage	3,630	4.7%	2.6%	Office			-100.0%
Bus Routing Software				Cleaning		-100.0%	-100.0%
Travel Expenses		-100.0%	10.8%	Coveralls, Rags, Laundry	422	929.3%	929.3%
Other Expenses				Hand Tools	60		-100.0%
Total	4,296	3.1%	-5.5%	Total	30,075	31.9%	11.4%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 119,332 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	43,971		-10.1%	-4.2%	To/From School				-100.0%
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-17.2%	Field Trips	2,108		-42.4%	-42.4%
Extracurricular Act.					Extracurricular Act.	15,938		5.9%	0.2%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				-100.0%
Other				-100.0%	Other	717		30.6%	30.6%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	43,971		-12.2%	-4.7%	Total	18,763		-2.6%	2.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	119,332	-0.4%	1.2%	0.2%
Total Miles	62,734	-9.5%	-3.0%	0.2%
Reimbursement Factor	1.9022			
Reimbursable Operating Costs	83,642	-3.3%	-0.6%	0.2%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	83,642	-3.3%	-0.6%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	819		-100.0%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	475	8.7%	-17.9%	0.1%
Depreciation	21,183	83.6%	12.3%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	106,119	7.8%	0.8%	0.1%
Reimbursement Rate	65	5.9%	-4.5%	
Reimbursement	68,510	14.1%	-3.0%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	22,921	-3.1%	-3.1%	0.1%
Total Reimbursable Amount	91,431	9.2%	1.0%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
147	8	2.383.49	2,382805	0.4390.096	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-20.0%	Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 44 of which 0 or 0.0% are safety based resulting in 29.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 304 - KAMIAH JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	83,870	11.2%	0.4%	Life Insurance	250	43.7%	2.1%
Bus Assistants				Health Insurance	25,727	-19.9%	-4.9%
Technicians	15,716	7.5%	-0.8%	Physicals	2,146	-10.4%	22.1%
Transportation Super.	4,490	-28.3%	-28.3%	Workers Compensation	5,464	30.8%	12.8%
Dr. Trainers/Coord.	1,123			FICA	8,237	16.5%	3.1%
Dispatcher/Secretary	1,123			PERSI	2,394	8.7%	-0.3%
Other Program Staff				PERSI Sick Leave	290	8.6%	8.2%
				Other Benefits	221	-24.6%	-24.6%
Total	106,322	10.4%	1.1%	Total	44,729	-8.1%	-1.4%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	21,321	1.6%	6.6%
Equipment Rental			-100.0%	Oil & Lubricants	586	-15.7%	66.6%
Contract Repairs/Maint	198	-93.6%	1271.8%	Shop Materials & Parts	8,437	307.8%	35.2%
Utilities-Bus Garage	8,285	28.4%	13.9%	Office	487	33.8%	154.5%
Bus Routing Software				Cleaning	130	-54.4%	-84.8%
Travel Expenses	799	4.7%	17.7%	Coveralls, Rags, Laundry	225	4.7%	-10.6%
Other Expenses	69	200.0%	200.0%	Hand Tools	284	-29.0%	96.8%
Total	9,351	-9.7%	0.5%	Total	31,470	25.8%	0.7%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	381	-33.0%	-15.0%

Total Operating Costs 192,253 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	41,925		-3.3%	-3.2%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-17.5%	Field Trips	4,294			-100.0%
Extracurricular Act.					Extracurricular Act.	14,432		-17.4%	-0.7%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other				-100.0%	Other	6,881		38.2%	-7.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	41,925		-10.5%	-4.8%	Total	25,607		14.1%	8.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	192,253	6.3%	-0.3%	0.3%
Total Miles	67,532	-2.6%	-1.1%	0.2%
Reimbursement Factor	2.8468			
Reimbursable Operating Costs	119,352	-2.4%	-4.0%	0.2%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	119,352	-2.4%	-4.0%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	2,522	59.9%	19.9%	0.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	699	9.6%	3.1%	0.2%
Depreciation	18,245	-24.0%	-15.4%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	140,818	-5.2%	-6.1%	0.2%
Reimbursement Rate	60	-0.8%	-6.0%	
Reimbursement	84,140	-6.0%	-11.5%	0.2%
Capped Reimbursement Amount			-6.0%	
Prior Year Audit Adjustment	0			
Block Grant	35,643	-3.1%	-3.1%	0.2%
Total Reimbursable Amount	119,783	-5.1%	-6.1%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
541	9	3.283.49	702805	0.1540.096	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-22.9%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-25.4%	Total Trips	0

Number of students riding buses to OR from school daily 196 of which 0 or 0.0% are safety based resulting in 36.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 305 - HIGHLAND JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants		-100.0%	Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		-100.0%
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total		-100.0%	Total		-100.0%
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage		-100.0%	Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses		-100.0%	Hand Tools		
Total		-100.0%	Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		65,904	-12.9%	-1.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-16.0%	Field Trips		520	-69.4%	79.0%
Extracurricular Act.					Extracurricular Act.	482	10,823	28.1%	1.0%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total		65,904	-14.6%	-1.9%	Total	482	11,343	12.3%	-6.3%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs		-49.1%	0.0%
Total Miles	77,729	-11.4%	0.3%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0	-44.6%	0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0	-44.6%	0.0%
Administrative Allowance			
In-Lieu/Special Contracts	601	-3.8%	0.1%
Home-based virtual costs	0		0.0%
Contract Busing Service	236,187	2.5%	0.8%
Assessment Fees	962	22.9%	0.3%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	237,750	2.6%	0.3%
Reimbursement Rate	59	0.0%	-6.1%
Reimbursement	140,534	2.6%	0.3%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	0		
Block Grant	57,325	-4.5%	0.3%
Total Reimbursable Amount	197,859	0.4%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
178	10	3.58 3.49	3,525 805	0.538 0.096	0
# of Routes		% Chng	5 Year		
AM	0	-100.0%	-19.5%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-19.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 67 of which 0 or 0.0% are safety based resulting in 37.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 312 - SHOSHONE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	66,216	-4.8%	8.3%	Life Insurance			-100.0%
Bus Assistants				Health Insurance	14,353		-20.8%
Technicians	9,830	31.5%	-4.5%	Physicals	1,319	-45.1%	138.9%
Transportation Super.	9,830	31.5%	1.7%	Workers Compensation	3,210	-14.9%	19.4%
Dr. Trainers/Coord.		-100.0%	-100.0%	FICA	5,662	-14.3%	11.5%
Dispatcher/Secretary		-100.0%	-100.0%	PERSI	7,003	-3.1%	13.6%
Other Program Staff				PERSI Sick Leave	697	-13.6%	11.8%
				Other Benefits	111	-78.9%	-89.5%
Total	85,876	-3.3%	3.1%	Total	32,355	51.6%	16.7%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	23,511	5.5%	8.1%
Equipment Rental				Oil & Lubricants	73	-85.9%	7.6%
Contract Repairs/Maint	19,932	-22.0%	166.6%	Shop Materials & Parts	1,545	-91.3%	16.7%
Utilities-Bus Garage	1,000	-15.1%	27.8%	Office		-100.0%	-75.3%
Bus Routing Software				Cleaning	26		-100.0%
Travel Expenses	370	14.6%	257.8%	Coveralls, Rags, Laundry			-100.0%
Other Expenses		-100.0%	1258.4%	Hand Tools			
Total	21,302	-22.0%	117.9%	Total	25,155	-38.2%	2.3%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios		-100.0%	-100.0%	Property (Garage Only)			

Total Operating Costs 164,688 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	40,030		-5.7%	-7.9%	To/From School	1,945			-100.0%
Spcl.To/From School					Spcl.To/From School				-47.4%
Field Trips			-100.0%	-23.0%	Field Trips	6,181		159.9%	264.1%
Extracurricular Act.					Extracurricular Act.	9,869		5.5%	2.7%
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%	-28.2%	Summer Programs				
Other				-35.3%	Other	1,062		-69.1%	-69.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	40,030		-14.0%	-10.1%	Total	19,057		25.6%	17.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	164,688	-7.8%	6.9%	0.3%
Total Miles	59,087	-4.2%	-5.3%	0.2%
Reimbursement Factor	2.7872			
Reimbursable Operating Costs	111,572	-17.1%	1.4%	0.2%
Reimbursement Received	0		-64.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	111,572	-17.1%	1.6%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	6,799	-32.0%	-46.7%	1.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-17.3%	0.0%
Depreciation	39,458	27.2%	1.6%	0.6%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	157,829	-10.9%	0.8%	0.2%
Reimbursement Rate	64	-0.6%	-5.0%	
Reimbursement	101,056	-11.4%	-4.2%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	35,227	-3.4%	-3.4%	0.2%
Total Reimbursable Amount	136,283	-9.5%	1.0%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
611	10	3.77 3.49	489 805	0.128 0.096	0
# of Routes		% Chng 5 Year		Reimbursable Academic Trips	0
AM	0	-100.0% -16.8%		Non-Reimbursable Academic Trips	0
Midday	0	-100.0% -20.0%		Non-Reimbursable Athletic Trips	0
PM	0	-100.0% -16.8%		Total Trips	0

Number of students riding buses to OR from school daily 309 of which 0 or 0.0% are safety based resulting in 50.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 314 - DIETRICH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	19,617	-22.0%	-6.9%	Life Insurance			
Bus Assistants		-100.0%	-58.9%	Health Insurance	2,117	-65.5%	-20.1%
Technicians	1,966	-73.3%	-17.1%	Physicals	391	52.1%	18.9%
Transportation Super.		-100.0%	-15.0%	Workers Compensation	1,121	-44.4%	-7.5%
Dr. Trainers/Coord.		-100.0%	-63.2%	FICA	1,822	-48.4%	-12.5%
Dispatcher/Secretary	2,908	190.8%	34.8%	PERSI	1,470	-66.8%	-15.7%
Other Program Staff				PERSI Sick Leave	164	-66.8%	-15.5%
				Other Benefits			
Total	24,491	-47.5%	-12.7%	Total	7,085	-58.0%	-16.1%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	10,953	-12.9%	6.6%
Equipment Rental				Oil & Lubricants		-100.0%	128.4%
Contract Repairs/Maint	2,726	21.9%	27.1%	Shop Materials & Parts	1,063	-81.5%	-18.0%
Utilities-Bus Garage	2,295	-35.7%	0.9%	Office			-53.7%
Bus Routing Software				Cleaning	90		-81.7%
Travel Expenses	215		137.8%	Coveralls, Rags, Laundry			-100.0%
Other Expenses			-100.0%	Hand Tools	157	55.4%	246.3%
Total	5,236	-9.8%	8.5%	Total	12,263	-36.6%	-7.2%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-100.0%	Property (Garage Only)	257	0.0%	-3.7%

Total Operating Costs 49,332 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	20,562		-13.7%	-7.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-3.1%	Field Trips	1,276			-100.0%
Extracurricular Act.					Extracurricular Act.	7,528		15.1%	7.0%
Shuttle Trips			-100.0%	-100.0%	Shuttle Trips				
Summer Programs			-100.0%	-44.8%	Summer Programs				
Other					Other			-100.0%	-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	20,562		-25.6%	-8.8%	Total	8,804		27.5%	5.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	49,332	-44.5%	-11.4%	0.1%
Total Miles	29,366	-15.0%	-6.4%	0.1%
Reimbursement Factor	1.6799			
Reimbursable Operating Costs	34,542	-51.5%	-13.3%	0.1%
Reimbursement Received	0	-100.0%	-79.2%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	34,542	-51.4%	-13.3%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0		53.4%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	478		-80.4%	0.1%
Depreciation	12,973	-16.7%	2.7%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	47,993	-44.6%	-11.7%	0.1%
Reimbursement Rate	64	2.8%	-4.7%	
Reimbursement	30,817	-43.0%	-15.5%	0.1%
Capped Reimbursement Amount			0.5%	
Prior Year Audit Adjustment	0			
Block Grant	18,774	-3.7%	-3.7%	0.1%
Total Reimbursable Amount	49,591	-32.6%	-9.4%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
250	4	2.313.49	609805	0.1200.096	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 78 of which 0 or 0.0% are safety based resulting in 31.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 316 - RICHFIELD DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	32,912	23.9%	5.8%	Life Insurance			####.##%
Bus Assistants				Health Insurance	472	-29.0%	37.9%
Technicians	1,410	-2.8%	-6.5%	Physicals	165	-58.2%	76.9%
Transportation Super.		-100.0%	-10.0%	Workers Compensation	1,217	-16.1%	17.3%
Dr. Trainers/Coord.				FICA	2,559	16.2%	1.7%
Dispatcher/Secretary			-100.0%	PERSI	1,596	47.2%	85.5%
Other Program Staff				PERSI Sick Leave	179	47.9%	76.7%
				Other Benefits	319	-73.4%	-73.4%
Total	34,322	3.9%	1.6%	Total	6,507	-8.5%	29.9%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	10,124	-13.8%	0.4%
Equipment Rental				Oil & Lubricants			94.7%
Contract Repairs/Maint	9,189	67.9%	-2.0%	Shop Materials & Parts	12,123	615.2%	134.2%
Utilities-Bus Garage	2,439	-4.2%	34.2%	Office		-100.0%	615.4%
Bus Routing Software				Cleaning	120	-85.2%	-33.7%
Travel Expenses	190	-20.5%	108.9%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools			
Total	11,818	43.1%	-3.6%	Total	22,367	53.8%	13.6%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			-66.7%

Total Operating Costs 75,014 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	23,125		-8.0%	-2.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-17.3%	Field Trips			-100.0%	-44.2%
Extracurricular Act.					Extracurricular Act.	12,149		1.9%	6.0%
Shuttle Trips			-100.0%	-100.0%	Shuttle Trips				
Summer Programs				-100.0%	Summer Programs				
Other				-100.0%	Other	299		-29.8%	-29.8%
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	23,125		-21.3%	-4.7%	Total	12,448		-5.7%	6.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	75,014	19.2%	3.4%	0.1%
Total Miles	35,573	-16.5%	-3.8%	0.1%
Reimbursement Factor	2.1087			
Reimbursable Operating Costs	48,764	12.3%	3.9%	0.1%
Reimbursement Received	300	-28.6%	37.9%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	48,464	12.7%	3.8%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	336	67.2%	28.5%	0.1%
Depreciation	14,542	-16.7%	46.1%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	63,342	4.4%	4.0%	0.1%
Reimbursement Rate	66	3.6%	-4.2%	
Reimbursement	41,929	8.2%	1.0%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	12,392	-3.1%	-3.1%	0.1%
Total Reimbursable Amount	54,321	5.4%	4.3%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
209	4	2.723.49	692805	0.1200.096	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0		-50.0%	Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 91 of which 0 or 0.0% are safety based resulting in 43.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 321 - MADISON DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	581,145	-5.0%	3.1%	Life Insurance	4,675	5.6%	4.9%
Bus Assistants	43,002	11.3%	11.7%	Health Insurance	110,453	6.0%	10.1%
Technicians	68,793	-2.1%	1.9%	Physicals	5,145	4.8%	1.8%
Transportation Super.	43,234	14.9%	-0.5%	Workers Compensation	34,913	-10.9%	113.3%
Dr. Trainers/Coord.				FICA	50,761	-4.3%	1.5%
Dispatcher/Secretary				PERSI	72,101	1.2%	2.1%
Other Program Staff				PERSI Sick Leave	8,744	6.8%	5.3%
				Other Benefits			
Total	736,174	-2.9%	2.9%	Total	286,792	0.5%	5.8%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	139,419	-7.4%	12.5%
Equipment Rental				Oil & Lubricants	3,535	-7.4%	12.5%
Contract Repairs/Maint	17,623	62.9%	7.2%	Shop Materials & Parts	64,068	19.2%	11.4%
Utilities-Bus Garage	28,249	-19.3%	6.7%	Office	4,198	-1.0%	86.0%
Bus Routing Software	2,350		-100.0%	Cleaning	344	-66.9%	-5.0%
Travel Expenses	2,268	-51.1%	14.0%	Coveralls, Rags, Laundry	1,528	-6.0%	6.3%
Other Expenses				Hand Tools	162	-79.8%	-89.9%
Total	50,490	0.1%	4.8%	Total	213,254	-1.2%	11.8%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	110			Property (Garage Only)	2,055	8.7%	40.6%

Total Operating Costs 1,288,875 which is 2.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	357,790		-2.1%	2.0%	To/From School	2,131		-32.8%	-32.8%
Spcl.To/From School					Spcl.To/From School	18,138		-8.6%	-4.3%
Field Trips			-100.0%	-33.3%	Field Trips	14,971		-29.0%	23.4%
Extracurricular Act.					Extracurricular Act.	19,731		2.4%	-4.5%
Shuttle Trips	2,355		-46.7%	14.2%	Shuttle Trips	352			
Summer Programs	5,193		-24.8%	23.4%	Summer Programs				
Other					Other	956		49.4%	-9.6%
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	365,338		-7.7%	-0.6%	Total	56,279		-12.1%	13.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,288,875	-1.7%	4.5%	2.2%
Total Miles	421,617	-8.3%	0.6%	1.5%
Reimbursement Factor	3.0570			
Reimbursable Operating Costs	1,116,838	-1.1%	3.3%	2.3%
Reimbursement Received	1,140	-7.3%	105.2%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,115,698	-1.1%	3.2%	2.3%
Administrative Allowance				
In-Lieu/Special Contracts	3,888	-47.6%	16.5%	0.7%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,296	-9.7%	8.0%	1.5%
Depreciation	175,169	43.8%	18.5%	2.5%
Support Vehicle Mileage Cost	11,083	43.2%	4.7%	5.6%
Total Reimbursement Cost	1,311,134	3.2%	4.7%	1.5%
Reimbursement Rate	59	2.6%	-5.9%	
Reimbursement	775,073	5.8%	-0.7%	1.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	335,394	-3.5%	-3.5%	1.5%
Total Reimbursable Amount	1,110,467	2.8%	4.6%	1.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,770	50	3.563.49	499805	0.0690.096	4
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-17.1%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-17.0%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-21.6%	Total Trips	0

Number of students riding buses to OR from school daily 2,607 of which 0 or 0.0% are safety based resulting in 54.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 322 - SUGAR-SALEM JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	159,575	3.6%	1.7%	Life Insurance	358	0.6%	-0.9%
Bus Assistants				Health Insurance	25,041	-7.3%	4.6%
Technicians	30,946	25.2%	5.5%	Physicals	1,000	58.7%	17.8%
Transportation Super.	39,046	-3.3%	3.1%	Workers Compensation	8,043	7.7%	9.2%
Dr. Trainers/Coord.				FICA	17,639	4.5%	0.9%
Dispatcher/Secretary	12,147	-0.8%	6.2%	PERSI	14,907	-24.8%	2.7%
Other Program Staff				PERSI Sick Leave	1,664	4.8%	1.6%
				Other Benefits			
Total	241,714	4.5%	2.1%	Total	68,652	-6.9%	2.6%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	57,048	-0.6%	15.1%
Equipment Rental				Oil & Lubricants	4,803	22.5%	21.0%
Contract Repairs/Maint		-100.0%	-81.8%	Shop Materials & Parts	38,954	12.0%	3.9%
Utilities-Bus Garage	11,040	-10.2%	16.8%	Office	1,387	269.9%	165.0%
Bus Routing Software			-40.4%	Cleaning	848	-9.3%	17.0%
Travel Expenses	1,349	22.0%	18.5%	Coveralls, Rags, Laundry	2,148	-4.5%	13.2%
Other Expenses				Hand Tools	400	0.0%	-3.6%
Total	12,389	-11.8%	-0.4%	Total	105,588	5.5%	9.0%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	720		-58.3%	Property (Garage Only)	776	-1.0%	22.9%

Total Operating Costs 429,839 which is 0.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	122,873		5.9%	-1.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-28.7%	Field Trips			-100.0%	-42.8%
Extracurricular Act.					Extracurricular Act.	33,537		5.6%	1.2%
Shuttle Trips				-9.1%	Shuttle Trips				
Summer Programs	2,080		8.4%	-5.2%	Summer Programs				
Other					Other			-100.0%	-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	124,953		3.2%	-2.1%	Total	33,537		-16.7%	1.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	429,839	2.3%	3.1%	0.7%
Total Miles	158,490	-1.8%	-1.5%	0.6%
Reimbursement Factor	2.7121			
Reimbursable Operating Costs	338,885	7.5%	2.4%	0.7%
Reimbursement Received	1,440	-14.3%	-19.2%	0.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	337,445	7.6%	2.4%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts	442	-15.3%	-15.3%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,665	18.8%	-16.8%	0.5%
Depreciation	47,080	-20.5%	-2.9%	0.7%
Support Vehicle Mileage Cost	1,452	-52.3%	-17.7%	0.7%
Total Reimbursement Cost	388,084	2.7%	1.5%	0.4%
Reimbursement Rate	60	-1.1%	-5.9%	
Reimbursement	234,240	1.6%	-4.0%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	88,316	-2.5%	-2.5%	0.4%
Total Reimbursable Amount	322,556	0.5%	1.0%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
1,486	18	3.09	3.49	545	805	0.079	0.096	1
# of Routes		% Chng	5 Year				Reimbursable Academic Trips	0
AM	0	-100.0%	-18.3%				Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-16.7%				Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-16.8%				Total Trips	0

Number of students riding buses to OR from school daily 708 of which 0 or 0.0% are safety based resulting in 47.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 331 - MINIDOKA COUNTY JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	516,640	-8.9%	0.5%	Life Insurance		-100.0%	-100.0%
Bus Assistants	78,864	-11.3%	2.7%	Health Insurance	127,346	-7.3%	-0.6%
Technicians	94,582	-7.3%	0.0%	Physicals	3,376	-4.2%	-3.3%
Transportation Super.	42,592	-2.1%	1.2%	Workers Compensation	33,538	-15.5%	5.7%
Dr. Trainers/Coord.	72	-99.6%	-19.2%	FICA	55,854	-10.2%	-1.4%
Dispatcher/Secretary	23,492	-2.5%	3.0%	PERSI	66,489	-12.1%	-1.1%
Other Program Staff	3,772		2.8%	PERSI Sick Leave	7,423	-12.1%	-0.9%
				Other Benefits			
Total	760,014	-10.1%	0.2%	Total	294,026	-11.0%	-0.5%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	218,084	6.6%	10.9%
Equipment Rental			-100.0%	Oil & Lubricants	5,188	-34.3%	7.3%
Contract Repairs/Maint	831	-93.4%	215.8%	Shop Materials & Parts	134,259	61.8%	25.9%
Utilities-Bus Garage	28,264	-3.5%	-3.2%	Office	2,608	81.2%	41.7%
Bus Routing Software				Cleaning	137		
Travel Expenses	3,498	148.1%	16.9%	Coveralls, Rags, Laundry	4,440	65.8%	20.6%
Other Expenses				Hand Tools	1,200	0.0%	94.6%
Total	32,593	-24.6%	-2.1%	Total	365,916	21.7%	14.5%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	295		-68.2%	Property (Garage Only)		-100.0%	-25.3%

Total Operating Costs 1,452,844 which is 2.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	554,590		-8.3%	-3.4%	To/From School				
Spcl.To/From School					Spcl.To/From School	24,918		4.7%	22.9%
Field Trips			-100.0%	-27.9%	Field Trips	7,871		138.1%	138.1%
Extracurricular Act.					Extracurricular Act.	50,382		26.3%	16.4%
Shuttle Trips					Shuttle Trips				
Summer Programs	21,675		49.6%	-3.1%	Summer Programs				
Other					Other	2,000		150.0%	28.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	576,265		-8.2%	-4.0%	Total	85,171		25.6%	25.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,452,844	-4.4%	2.3%	2.5%
Total Miles	661,436	-4.9%	-2.2%	2.3%
Reimbursement Factor	2.1965			
Reimbursable Operating Costs	1,265,766	-7.7%	0.3%	2.6%
Reimbursement Received	1,950		-100.0%	0.5%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,263,816	-7.9%	0.3%	2.6%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	6,205	9.1%	-23.9%	1.7%
Depreciation	103,049	-1.5%	-7.0%	1.5%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	1,373,070	-7.8%	-0.4%	1.5%
Reimbursement Rate	59	1.5%	-6.1%	
Reimbursement	805,056	-6.4%	-6.3%	1.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	399,501	-1.5%	-1.5%	1.8%
Total Reimbursable Amount	1,204,557	-4.8%	0.2%	1.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
3,905	59	2.373.49	691805	0.0710.096	4
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.8%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-19.5%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-20.8%	Total Trips	0

Number of students riding buses to OR from school daily 1,977 of which 0 or 0.0% are safety based resulting in 50.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 340 - LEWISTON INDEPENDENT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	419,596	-17.4%	1.9%	Life Insurance	335	0.9%	-6.6%
Bus Assistants	62,711	-23.0%	-0.3%	Health Insurance	126,923	0.1%	12.7%
Technicians	74,766	8.1%	5.9%	Physicals	5,820	-24.6%	1.3%
Transportation Super.	53,052	0.2%	2.4%	Workers Compensation	23,564	-2.8%	3.0%
Dr. Trainers/Coord.				FICA	45,665	-13.0%	1.4%
Dispatcher/Secretary	31,695	0.2%	1.8%	PERSI	66,832	-11.5%	5.8%
Other Program Staff				PERSI Sick Leave	1,030	2.6%	-10.4%
				Other Benefits	966	-5.1%	-4.2%
Total	641,820	-13.7%	1.9%	Total	271,135	-6.2%	6.4%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	134,035	0.8%	11.8%
Equipment Rental				Oil & Lubricants	2,071	-56.8%	0.8%
Contract Repairs/Maint	2,906	-36.4%	92.7%	Shop Materials & Parts	72,465	16.1%	17.0%
Utilities-Bus Garage	10,410	-13.8%	443.8%	Office	163	-43.6%	-21.8%
Bus Routing Software				Cleaning	475	-24.6%	-36.1%
Travel Expenses	1,620	17.3%	5.2%	Coveralls, Rags, Laundry	1,466	-0.5%	2.7%
Other Expenses	602	67.2%	73.8%	Hand Tools	799		-66.4%
Total	15,538	-15.5%	44.8%	Total	211,474	4.4%	9.6%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	721			Property (Garage Only)	557	-0.2%	-17.4%

Total Operating Costs 1,141,245 which is 2.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	334,133		-4.5%	2.7%	To/From School				
Spcl.To/From School				-65.6%	Spcl.To/From School	2,126		-72.2%	16.4%
Field Trips			-100.0%	-20.4%	Field Trips	16,394		3077.1%	999.9%
Extracurricular Act.					Extracurricular Act.	13,682		2.5%	0.0%
Shuttle Trips					Shuttle Trips	1,594		-12.6%	4.4%
Summer Programs	1,003		109.8%	-10.0%	Summer Programs	5,399		-14.0%	77.6%
Other				-99.9%	Other	760		-1.6%	13.6%
Non-conforming Vehicles				-35.4%	Non-conforming Vehicles				
Total	335,136		-9.6%	0.3%	Total	39,955		31.5%	19.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	1,141,245	-9.0%	4.0%	2.0%
Total Miles	375,091	-6.5%	1.4%	1.3%
Reimbursement Factor	3.0426			
Reimbursable Operating Costs	1,019,685	-12.0%	2.9%	2.1%
Reimbursement Received	1,830	-24.7%	23.4%	0.5%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	1,017,855	-12.0%	2.8%	2.1%
Administrative Allowance				
In-Lieu/Special Contracts	7,626	-12.3%	-19.5%	1.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	5,256	16.9%	-18.5%	1.4%
Depreciation	80,331	-17.7%	-2.8%	1.1%
Support Vehicle Mileage Cost	1,789	-23.0%	0.6%	0.9%
Total Reimbursement Cost	1,112,857	-12.4%	2.5%	1.3%
Reimbursement Rate	58	1.5%	-6.2%	
Reimbursement	645,662	-11.1%	-4.0%	1.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	337,440	-4.5%	-4.5%	1.5%
Total Reimbursable Amount	983,102	-8.9%	3.2%	1.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
4,963	35	3.28 3.49	706 805	0.075 0.096	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.5%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-6.6%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-18.6%	Total Trips	0

Number of students riding buses to OR from school daily 1,559 of which 0 or 0.0% are safety based resulting in 31.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 341 - LAPWAI DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	95,045	8.6%	6.9%	Life Insurance	239	102.5%	18.0%
Bus Assistants			-100.0%	Health Insurance		-100.0%	-19.1%
Technicians	36,487	21.3%	4.1%	Physicals	780	-13.9%	4.0%
Transportation Super.	9,326	-2.9%	-7.2%	Workers Compensation	4,498	-1.3%	-11.3%
Dr. Trainers/Coord.				FICA	10,419	-3.1%	1.9%
Dispatcher/Secretary				PERSI	10,846	-1.7%	0.3%
Other Program Staff				PERSI Sick Leave	1,315	-1.7%	2.0%
				Other Benefits	1,094	39.7%	39.7%
Total	140,858	10.7%	4.3%	Total	29,191	-32.3%	-7.1%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	22,098	15.5%	9.0%
Equipment Rental				Oil & Lubricants	1,608	404.1%	329.7%
Contract Repairs/Maint	2,660	-11.7%	-4.2%	Shop Materials & Parts	10,493	-2.1%	9.2%
Utilities-Bus Garage	14,510	89.5%	37.2%	Office	111	-43.4%	-5.3%
Bus Routing Software				Cleaning	674	25.3%	28.2%
Travel Expenses	313	-44.9%	-3.6%	Coveralls, Rags, Laundry	927	-2.3%	9.7%
Other Expenses				Hand Tools	247	-38.3%	6.7%
Total	17,483	55.6%	18.4%	Total	36,158	12.1%	6.4%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	100	-70.3%	-4.0%

Total Operating Costs 223,790 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	55,826		12.6%	1.0%	To/From School				-10.7%
Spcl.To/From School					Spcl.To/From School	2,862		-33.4%	-33.4%
Field Trips			-100.0%	36.3%	Field Trips	5,965		99.4%	26.9%
Extracurricular Act.					Extracurricular Act.	10,834		3.8%	-2.4%
Shuttle Trips				-8.5%	Shuttle Trips				
Summer Programs	1,048		-44.7%	144.7%	Summer Programs				-82.6%
Other					Other	722		-55.5%	-31.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	56,874		2.9%	-0.5%	Total	20,383		5.4%	3.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	223,790	4.5%	2.6%	0.4%
Total Miles	77,257	3.5%	0.1%	0.3%
Reimbursement Factor	2.8967			
Reimbursable Operating Costs	164,747	3.8%	2.2%	0.3%
Reimbursement Received	1,500	25.0%	37.2%	0.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	163,247	3.7%	2.1%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	261	-62.8%	32.1%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	965	28.7%	14.5%	0.3%
Depreciation	24,302	-16.7%	3.7%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	188,775	0.4%	2.1%	0.2%
Reimbursement Rate	63	-1.8%	-5.3%	
Reimbursement	118,285	-1.5%	-2.4%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	38,341	-3.8%	-3.8%	0.2%
Total Reimbursable Amount	156,626	-2.0%	1.7%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
533	11	3.30 3.49	1,302 805	0.254 0.096	0
# of Routes		% Chng 5 Year		Reimbursable Academic Trips	0
AM	0	-100.0% -16.7%		Non-Reimbursable Academic Trips	0
Midday	0	-100.0%		Non-Reimbursable Althletic Trips	0
PM	0	-100.0% -17.1%		Total Trips	0

Number of students riding buses to OR from school daily 144 of which 0 or 0.0% are safety based resulting in 27.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 342 - CULDESAC JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	34,115	-9.1%	0.2%	Life Insurance	132	-16.5%	-2.7%
Bus Assistants				Health Insurance	8,122	-15.3%	-2.1%
Technicians	1,781	-86.4%	-86.4%	Physicals	661	7.1%	48.3%
Transportation Super.	6,354	12.8%	-9.2%	Workers Compensation	1,746	1.7%	-34.1%
Dr. Trainers/Coord.	638			FICA	3,006	-26.9%	0.7%
Dispatcher/Secretary				PERSI	3,932	-22.5%	8.0%
Other Program Staff			-64.9%	PERSI Sick Leave	439	-22.4%	10.9%
Other Benefits							
Total	42,888	-23.8%	-3.1%	Total	18,038	-17.4%	1.3%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	8,432	-27.7%	0.8%
Equipment Rental				Oil & Lubricants	588	-15.6%	-57.8%
Contract Repairs/Maint	6,299	-31.4%	308.3%	Shop Materials & Parts	1,572	-46.4%	3.3%
Utilities-Bus Garage	100	-77.9%	-89.0%	Office	79		-100.0%
Bus Routing Software				Cleaning	172		-100.0%
Travel Expenses	160	-22.7%	-38.6%	Coveralls, Rags, Laundry			-81.0%
Other Expenses			-100.0%	Hand Tools			-50.0%
Total	6,559	-33.3%	334.9%	Total	10,843	-29.1%	1.7%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-96.1%	Property (Garage Only)	17	0.0%	1.9%

Total Operating Costs 78,345 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	25,604		-16.7%	-6.3%	To/From School				
Spcl.To/From School				-49.6%	Spcl.To/From School				
Field Trips			-100.0%	13.1%	Field Trips	2,020		56.3%	11.7%
Extracurricular Act.					Extracurricular Act.	5,091		1.9%	-7.0%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				-100.0%
Other				-93.2%	Other	475		-43.2%	-43.2%
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				-100.0%
Total	25,604		-18.9%	-7.0%	Total	7,586		6.5%	-9.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	78,345	-24.1%	-2.2%	0.1%
Total Miles	33,190	-14.2%	-7.9%	0.1%
Reimbursement Factor	2.3605			
Reimbursable Operating Costs	60,438	-28.3%	-0.8%	0.1%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	60,438	-28.3%	-0.5%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	1,589	33.9%	33.9%	0.3%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	374	-1.3%	5.0%	0.1%
Depreciation	8,187	-17.9%	-9.2%	0.1%
Support Vehicle Mileage Cost	0	-100.0%	-29.9%	0.0%
Total Reimbursement Cost	70,588	-26.6%	-2.2%	0.1%
Reimbursement Rate	58	-6.9%	-6.6%	
Reimbursement	41,248	-31.7%	-8.9%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	20,699	-3.1%	-3.1%	0.1%
Total Reimbursable Amount	61,947	-24.2%	-1.7%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
116	5	2.683.49	1,906805	0.3830.096	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	Non-Reimbursable Academic Trips	0
Midday	0		Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	Total Trips	0

Number of students riding buses to OR from school daily 36 of which 0 or 0.0% are safety based resulting in 31.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 351 - ONEIDA COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	82,258	-10.7%	-4.8%	Life Insurance	847	5.5%	5.2%
Bus Assistants				Health Insurance	7,920	5.1%	6.8%
Technicians	33,940	-2.9%	-0.8%	Physicals	1,215	-0.8%	1.3%
Transportation Super.	6,328	5.5%	11.1%	Workers Compensation	4,826	-25.4%	-2.7%
Dr. Trainers/Coord.				FICA	9,366	-1.0%	-2.1%
Dispatcher/Secretary	6,844	-13.4%	2.6%	PERSI	7,379	-1.1%	-1.6%
Other Program Staff	1,104	-28.2%	8.2%	PERSI Sick Leave	895	-0.9%	0.2%
				Other Benefits			
Total	130,474	-8.4%	-3.0%	Total	32,448	-4.2%	-0.8%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	39,730	-9.2%	3.9%
Equipment Rental				Oil & Lubricants	2,519	-19.4%	2.9%
Contract Repairs/Maint	1,372	553.3%	553.3%	Shop Materials & Parts	23,805	5.4%	2.6%
Utilities-Bus Garage	4,116	-24.2%	6.8%	Office	516	293.9%	272.1%
Bus Routing Software				Cleaning	1,734	-7.3%	27.4%
Travel Expenses	605	55.1%	3.5%	Coveralls, Rags, Laundry	918	24.7%	107.9%
Other Expenses				Hand Tools	126	-68.5%	-33.8%
Total	6,093	1.1%	6.3%	Total	69,348	-4.5%	3.1%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			-39.1%	Property (Garage Only)	157	0.0%	-2.1%

Total Operating Costs 238,520 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	109,236		1.7%	-4.4%	To/From School				
Spcl.To/From School					Spcl.To/From School			-100.0%	-29.9%
Field Trips			-100.0%	-29.9%	Field Trips	8,234		180.0%	1696.8%
Extracurricular Act.					Extracurricular Act.	11,458		-29.0%	5.5%
Shuttle Trips	85				Shuttle Trips				
Summer Programs					Summer Programs	1,352		-4.3%	-13.3%
Other				-100.0%	Other	1,604		62.0%	-3.5%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	109,321		-1.3%	-5.2%	Total	22,648		-6.2%	2.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	238,520	-6.5%	-1.2%	0.4%
Total Miles	131,969	-2.2%	-4.2%	0.5%
Reimbursement Factor	1.8074			
Reimbursable Operating Costs	197,587	-5.7%	-2.4%	0.4%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0		-100.0%	0.0%
Adjusted Operating Costs	197,587	-5.7%	-2.4%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	1,040	-73.5%	-20.5%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-15.2%	0.0%
Depreciation	53,286	1.9%	-1.9%	0.8%
Support Vehicle Mileage Cost	489	-67.3%	-4.4%	0.2%
Total Reimbursement Cost	252,402	-6.4%	-2.6%	0.3%
Reimbursement Rate	66	1.5%	-4.5%	
Reimbursement	166,043	-4.9%	-7.0%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	52,207	-4.1%	-4.1%	0.2%
Total Reimbursable Amount	218,250	-4.7%	-2.2%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
913	16	2.303.49	598805	0.0880.096	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-20.0%	Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 420 of which 0 or 0.0% are safety based resulting in 46.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 363 - MARSING JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	129,210	-9.1%	3.9%	Life Insurance	419	8.0%	-5.8%
Bus Assistants	22,512	-0.1%	3.5%	Health Insurance	29,641	27.1%	2.0%
Technicians	23,363	-20.5%	4.1%	Physicals	865	31.1%	14.2%
Transportation Super.	30,440	26.0%	5.1%	Workers Compensation	9,911	-20.1%	6.9%
Dr. Trainers/Coord.				FICA	16,098	-5.3%	4.2%
Dispatcher/Secretary	4,916	18.1%	13.6%	PERSI	21,864	-5.3%	4.2%
Other Program Staff			-100.0%	PERSI Sick Leave	2,441	-12.9%	4.8%
				Other Benefits			
Total	210,441	-5.3%	4.2%	Total	81,239	2.0%	2.7%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	44,391	-20.5%	9.3%
Equipment Rental				Oil & Lubricants	3,916	-6.1%	30.2%
Contract Repairs/Maint		-100.0%	-100.0%	Shop Materials & Parts	21,057	2.7%	-2.5%
Utilities-Bus Garage	6,780	-23.9%	82.0%	Office	205		-17.1%
Bus Routing Software				Cleaning		-100.0%	-100.0%
Travel Expenses	220	214.3%	11.1%	Coveralls, Rags, Laundry			-100.0%
Other Expenses				Hand Tools	90		-100.0%
Total	7,000	-52.6%	109.9%	Total	69,659	-13.9%	3.7%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	812	0.1%	9.5%

Total Operating Costs 369,151 which is 0.6% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	93,769		-12.8%	-1.6%	To/From School				-66.7%
Spcl.To/From School					Spcl.To/From School	4,285		-5.9%	-5.9%
Field Trips			-100.0%	-29.5%	Field Trips	2,155		-16.7%	22.0%
Extracurricular Act.					Extracurricular Act.	12,306		5.7%	1.5%
Shuttle Trips	1,065		1.7%	12.5%	Shuttle Trips				
Summer Programs				-23.0%	Summer Programs			-100.0%	-18.7%
Other				-100.0%	Other	1,305		-31.4%	-30.7%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	94,834		-16.2%	-3.4%	Total	20,051		-19.5%	3.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	369,151	-7.4%	3.7%	0.6%
Total Miles	114,885	-16.8%	-2.6%	0.4%
Reimbursement Factor	3.2132			
Reimbursable Operating Costs	304,721	-6.7%	2.9%	0.6%
Reimbursement Received	8,784	261.5%	6.3%	2.4%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	295,937	-8.7%	2.4%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,546	7.1%	-0.1%	0.4%
Depreciation	32,664	-22.5%	-3.6%	0.5%
Support Vehicle Mileage Cost	0	-100.0%	-100.0%	0.0%
Total Reimbursement Cost	330,147	-11.0%	1.5%	0.4%
Reimbursement Rate	58	-1.8%	-6.4%	
Reimbursement	192,879	-12.6%	-5.3%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	90,639	-4.1%	-4.1%	0.4%
Total Reimbursable Amount	283,518	-10.1%	1.7%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
891	14	3.47	3.49	798	805
				0.118	0.096
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-17.5%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-16.3%	Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-17.5%	Total Trips	0

Number of students riding buses to OR from school daily 412 of which 0 or 0.0% are safety based resulting in 46.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 364 - PLEASANT VALLEY ELEM DIST

Schedule Used - In-Lieu Only

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng % Chng	5 Year 5 Year	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng % Chng	5 Year 5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng % Chng	5 Year 5 Year	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng % Chng	5 Year -100.0% 5 Year -100.0%
Capital Outlay Radios	% Chng % Chng	5 Year 5 Year	Insurance Property (Garage Only)	% Chng % Chng	5 Year 5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District District	Contract Contract	% Chng % Chng	5 Year -82.9% 5 Year -82.9%	Non-Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District District	Contract Contract	% Chng % Chng	5 Year 5 Year
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Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs			-100.0%	0.0%
Total Miles			-82.9%	0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0		-100.0%	0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0		-100.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	4,718	-21.1%	-15.3%	0.9%
Home-based virtual costs	0			0.0%
Contract Busing Service	0		-75.9%	0.0%
Assessment Fees	30	-28.6%	-0.9%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	4,748	-21.1%	-15.4%	0.0%
Reimbursement Rate	50	-0.1%	-8.2%	
Reimbursement	2,385	-21.2%	-22.4%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	2,210	5.7%	5.7%	0.0%
Total Reimbursable Amount	4,595	-10.2%	-13.2%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
15	0	3.49	805	0.000 0.096	0
# of Routes	% Chng	5 Year		Reimbursable Academic Trips	0
AM	0			Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	0			Total Trips	0

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 365 - BRUNEAU-GRAND VIEW JOINT DIST

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	83,940	8.5%	1.5%	Life Insurance	256	5.3%	-1.1%
Bus Assistants				Health Insurance	23,998	13.5%	5.3%
Technicians				Physicals	1,309	21.7%	37.0%
Transportation Super.	20,157	0.0%	5.0%	Workers Compensation	3,388	-28.7%	-7.2%
Dr. Trainers/Coord.				FICA	5,978	3.1%	3.8%
Dispatcher/Secretary				PERSI	7,463	1.4%	-0.2%
Other Program Staff				PERSI Sick Leave	833	1.5%	-0.1%
				Other Benefits		-100.0%	-100.0%
Total	104,097	6.8%	2.0%	Total	43,225	4.8%	2.2%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	43,430	27.0%	39.8%
Equipment Rental				Oil & Lubricants	4,148	140.0%	34.6%
Contract Repairs/Maint	25,359	31.5%	9.1%	Shop Materials & Parts	16,295	-14.2%	4.5%
Utilities-Bus Garage	2,520	0.0%	-25.3%	Office			-34.5%
Bus Routing Software				Cleaning			
Travel Expenses	390		-100.0%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools			
Total	28,269	29.7%	9.1%	Total	63,873	16.3%	22.4%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 239,464 which is 0.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	121,544		3.7%	0.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-31.5%	Field Trips	3,689		1821.4%	875.1%
Extracurricular Act.					Extracurricular Act.	12,421		0.9%	-5.6%
Shuttle Trips					Shuttle Trips				
Summer Programs	3,166		11.2%	-1.8%	Summer Programs				
Other				-37.9%	Other	1,243		32.2%	32.2%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	124,710		1.6%	-1.2%	Total	17,353		29.1%	1.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	239,464	11.1%	5.9%	0.4%
Total Miles	142,063	4.3%	-1.0%	0.5%
Reimbursement Factor	1.6856			
Reimbursable Operating Costs	210,211	8.2%	5.7%	0.4%
Reimbursement Received	1,890	200.0%	198.2%	0.5%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	208,321	7.6%	5.5%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	38,584	1.5%	2.1%	7.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,095	0.5%	8.0%	0.3%
Depreciation	24,058	-21.8%	-1.0%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	272,058	3.3%	3.4%	0.3%
Reimbursement Rate	58	-1.0%	-6.3%	
Reimbursement	158,897	2.2%	-3.1%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	65,264	-4.7%	-4.7%	0.3%
Total Reimbursable Amount	224,161	0.1%	2.7%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
429	11	1.863.49	1,076805	0.1110.096	0

# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-22.5%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-22.5%	Total Trips	0

Number of students riding buses to OR from school daily 216 of which 0 or 0.0% are safety based resulting in 50.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 370 - HOMEDALE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries				% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers	162,932	-5.9%	0.9%			Life Insurance	508	-6.6%	8.2%	
Bus Assistants	6,882	-10.9%	-10.9%			Health Insurance	40,292	-8.7%	6.6%	
Technicians	31,430	11.4%	11.4%			Physicals	1,400	66.3%	38.8%	
Transportation Super.	12,096	0.0%	-12.4%			Workers Compensation	8,026	-5.6%	1.6%	
Dr. Trainers/Coord.						FICA	15,547	2.1%	2.5%	
Dispatcher/Secretary	7,320					PERSI	18,307	-1.5%	4.4%	
Other Program Staff						PERSI Sick Leave	2,045	-1.4%	4.6%	
Other Benefits										
Total	220,660	-0.3%	2.6%			Total	86,125	-4.2%	4.7%	

Purchased Services				% Chng	5 Year	Supplies				% Chng	5 Year
Leasing School Buses						Fuel	52,532	12.0%	11.5%		
Equipment Rental						Oil & Lubricants	2,611	-30.9%	-1.2%		
Contract Repairs/Maint	38,680	-21.0%	12.2%			Shop Materials & Parts	3,624	40.7%	0.7%		
Utilities-Bus Garage	8,477	18.7%	10.1%			Office	427	117.9%	17.1%		
Bus Routing Software						Cleaning	168	-77.1%	-77.1%		
Travel Expenses	589	8.1%	69.6%			Coveralls, Rags, Laundry					
Other Expenses		-100.0%	-100.0%			Hand Tools	380	-33.2%	-19.5%		
Total	47,746	-15.8%	10.6%			Total	59,742	9.1%	8.4%		

Capital Outlay				% Chng	5 Year	Insurance				% Chng	5 Year
Radios	859	37.0%	47.2%			Property (Garage Only)	183	4.6%	7.7%		

Total Operating Costs 415,315 which is 0.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	104,141		7.3%	-1.1%	To/From School				
Spcl.To/From School	19,150		-7.4%	432.2%	Spcl.To/From School	1,031		-20.9%	-20.9%
Field Trips			-100.0%	-23.5%	Field Trips	4,207		146.3%	26.5%
Extracurricular Act.					Extracurricular Act.	15,956		-13.8%	-3.2%
Shuttle Trips	541			-100.0%	Shuttle Trips				
Summer Programs	2,846		46.5%	8.8%	Summer Programs	1,191		-4.7%	2.2%
Other				-100.0%	Other	322		-50.2%	-65.8%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	126,678		2.9%	0.6%	Total	22,707		-3.1%	1.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	415,315	-1.9%	4.0%	0.7%
Total Miles	149,385	1.9%	0.6%	0.5%
Reimbursement Factor	2.7802			
Reimbursable Operating Costs	352,190	-1.0%	4.0%	0.7%
Reimbursement Received	2,010	0.0%	102.9%	0.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	350,180	-1.0%	4.1%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,747	-5.5%	8.9%	0.5%
Depreciation	59,219	-0.5%	1.3%	0.8%
Support Vehicle Mileage Cost	3,230	-21.1%	45.0%	1.6%
Total Reimbursement Cost	414,376	-1.1%	3.8%	0.5%
Reimbursement Rate	61	-0.5%	-5.6%	
Reimbursement	254,594	-1.6%	-1.6%	0.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	93,488	-4.2%	-4.2%	0.4%
Total Reimbursable Amount	348,082	-2.3%	3.6%	0.5%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
1,206	15	3.26	3.49	647	805	0.077	0.096	1

# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-19.3%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 638 of which 0 or 0.0% are safety based resulting in 52.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 371 - PAYETTE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	139,222	-17.9%	-0.6%	Life Insurance	1,096	0.1%	2.9%
Bus Assistants				Health Insurance	58,627	-4.4%	8.7%
Technicians	29,487	108.5%	14.5%	Physicals	1,864	37.6%	3.7%
Transportation Super.	30,694	0.0%	22.5%	Workers Compensation	8,367	15.6%	3.8%
Dr. Trainers/Coord.				FICA	14,852	-7.3%	1.3%
Dispatcher/Secretary	1,368			PERSI	20,097	-5.8%	2.8%
Other Program Staff				PERSI Sick Leave	2,313	-7.0%	3.6%
				Other Benefits		-100.0%	-100.0%
Total	200,771	-6.3%	1.7%	Total	107,216	-3.3%	5.2%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	44,890	0.1%	7.2%
Equipment Rental				Oil & Lubricants	1,688	-2.4%	52.0%
Contract Repairs/Maint	804	-78.4%	2.8%	Shop Materials & Parts	31,280	-5.7%	13.8%
Utilities-Bus Garage	5,713	-15.5%	10.8%	Office	972	113.2%	55.6%
Bus Routing Software				Cleaning	545	409.3%	100.2%
Travel Expenses	20	-71.0%	58.0%	Coveralls, Rags, Laundry	100		
Other Expenses	79	-12.2%	1.6%	Hand Tools	400	0.0%	0.0%
Total	6,616	-37.9%	-8.0%	Total	79,875	-1.0%	9.5%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	516	-37.5%	-68.8%	Property (Garage Only)	134	-35.6%	-3.5%

Total Operating Costs 395,128 which is 0.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	86,977		-6.7%	1.8%	To/From School				
Spcl.To/From School			-100.0%	-66.7%	Spcl.To/From School	668		-86.1%	-93.1%
Field Trips			-100.0%	-32.6%	Field Trips	15,569		12.4%	-11.4%
Extracurricular Act.					Extracurricular Act.	20,628		14.9%	-1.3%
Shuttle Trips	2,509		0.4%	1.8%	Shuttle Trips				
Summer Programs	725		-38.7%	-17.6%	Summer Programs				
Other				-41.7%	Other	685		-32.2%	-32.2%
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	90,211		-15.0%	-0.1%	Total	37,550		-0.2%	-6.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	395,128	-5.4%	3.3%	0.7%
Total Miles	127,761	-11.1%	-2.4%	0.5%
Reimbursement Factor	3.0927			
Reimbursable Operating Costs	278,996	-9.5%	5.7%	0.6%
Reimbursement Received	4,560		114.8%	1.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	274,436	-11.0%	5.5%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,541	-39.7%	-38.3%	0.4%
Depreciation	61,793	5.9%	10.6%	0.9%
Support Vehicle Mileage Cost	593	11.0%	11.0%	0.3%
Total Reimbursement Cost	338,363	-8.5%	6.1%	0.4%
Reimbursement Rate	62	3.2%	-5.3%	
Reimbursement	209,360	-5.5%	0.1%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	333			
Block Grant	87,667	-5.4%	-5.4%	0.4%
Total Reimbursable Amount	297,360	-5.4%	6.7%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,727	16	3.73 3.49	417 805	0.074 0.096	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-66.7%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 808 of which 0 or 0.0% are safety based resulting in 46.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 372 - NEW PLYMOUTH DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	103,563	-4.0%	2.5%	Life Insurance	816	-7.5%	-3.8%
Bus Assistants	1,063			Health Insurance	26,864	2.7%	-1.4%
Technicians	31,620	-6.1%	4.2%	Physicals	1,218	136.0%	23.9%
Transportation Super.	29,396	-14.0%	1.3%	Workers Compensation	5,328	-25.9%	-2.8%
Dr. Trainers/Coord.				FICA	12,673	-0.8%	3.9%
Dispatcher/Secretary			-100.0%	PERSI	17,103	-6.3%	0.5%
Other Program Staff				PERSI Sick Leave	1,909	-6.3%	-6.3%
				Other Benefits		-100.0%	-100.0%
Total	165,642	-5.7%	2.7%	Total	65,911	-5.1%	0.7%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	37,608	-3.0%	7.5%
Equipment Rental				Oil & Lubricants	908	2737.5%	1350.9%
Contract Repairs/Maint	2,111	-41.7%	36.1%	Shop Materials & Parts	17,186	76.8%	7.7%
Utilities-Bus Garage	5,559	-16.3%	6.3%	Office	178	0.6%	9.8%
Bus Routing Software				Cleaning	641	1356.8%	289.7%
Travel Expenses	1,990	135.8%	30.9%	Coveralls, Rags, Laundry	162		-14.2%
Other Expenses				Hand Tools	181	79.2%	129.6%
Total	9,660	-13.1%	6.7%	Total	56,864	16.4%	5.7%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	118	25.5%	-3.2%

Total Operating Costs 298,195 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	76,089		6.8%	-0.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-44.2%	Field Trips	4,690		-25.9%	-7.0%
Extracurricular Act.					Extracurricular Act.	12,653		-21.9%	-11.2%
Shuttle Trips	125		-77.8%	35.5%	Shuttle Trips				
Summer Programs	3,721		-8.4%	6.7%	Summer Programs				
Other				-44.8%	Other	787		2.7%	-48.7%
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	79,935		2.8%	-2.6%	Total	18,130		-22.1%	-4.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	298,195	-2.3%	2.5%	0.5%
Total Miles	98,065	-2.9%	-3.2%	0.3%
Reimbursement Factor	3.0408			
Reimbursable Operating Costs	243,066	3.5%	3.1%	0.5%
Reimbursement Received	0		650.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	243,066	3.5%	3.1%	0.5%
Administrative Allowance				
In-Lieu/Special Contracts	1,161	-36.6%	-0.9%	0.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,200	12.3%	-15.8%	0.3%
Depreciation	35,382	24.2%	3.2%	0.5%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	280,809	5.5%	2.7%	0.3%
Reimbursement Rate	61	1.8%	-5.5%	
Reimbursement	171,369	7.3%	-2.5%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	65,039	-2.4%	-2.4%	0.3%
Total Reimbursable Amount	236,408	4.5%	2.5%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
915	11	3.48 3.49	749 805	0.104 0.096	0

# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-20.0%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 372 of which 0 or 0.0% are safety based resulting in 40.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 373 - FRUITLAND DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	138,008	-6.7%	0.8%	Life Insurance	491	-11.5%	2.7%
Bus Assistants				Health Insurance	57,831	-0.2%	11.2%
Technicians	30,048	-4.2%	9.5%	Physicals	1,804	-9.9%	9.8%
Transportation Super.	32,765	-3.4%	0.1%	Workers Compensation	9,823	-10.2%	7.7%
Dr. Trainers/Coord.	10,000	0.0%	0.0%	FICA	14,912	-3.2%	3.1%
Dispatcher/Secretary				PERSI	9,933	-57.1%	-3.6%
Other Program Staff				PERSI Sick Leave	1,004		-30.1%
				Other Benefits	952	-23.2%	-6.2%
Total	210,821	-5.6%	2.6%	Total	96,750	-13.0%	5.1%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	49,359	3.3%	9.7%
Equipment Rental				Oil & Lubricants	1,392	-50.7%	8.7%
Contract Repairs/Maint	19,039	599.4%	121.1%	Shop Materials & Parts	14,425	16.8%	9.3%
Utilities-Bus Garage	10,328	-6.0%	7.0%	Office	232	-63.9%	64.2%
Bus Routing Software				Cleaning	1,576	26.4%	60.6%
Travel Expenses	655	120.5%	80.6%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools	400	0.0%	0.0%
Total	30,022	114.4%	24.6%	Total	67,384	3.3%	9.4%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	260	10.2%	4.6%

Total Operating Costs 405,237 which is 0.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	84,598		2.7%	0.8%	To/From School				
Spcl.To/From School				-25.3%	Spcl.To/From School				
Field Trips			-100.0%	-1.0%	Field Trips	41,931			-100.0%
Extracurricular Act.					Extracurricular Act.			-100.0%	-9.9%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs			-100.0%	-27.1%	Summer Programs				
Other				-100.0%	Other			-100.0%	-100.0%
Non-conforming Vehicles				76.7%	Non-conforming Vehicles				
Total	84,598		-3.1%	-2.5%	Total	41,931		2.2%	2.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	405,237	-2.1%	4.6%	0.7%
Total Miles	126,529	-1.4%	-1.2%	0.4%
Reimbursement Factor	3.2027			
Reimbursable Operating Costs	270,942	-3.8%	3.7%	0.5%
Reimbursement Received	0		6.6%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	270,942	-3.8%	3.8%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	387	-13.6%	3.0%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-9.4%	0.0%
Depreciation	34,294	-18.8%	0.5%	0.5%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	305,623	-6.2%	2.9%	0.3%
Reimbursement Rate	60	1.0%	-5.8%	
Reimbursement	183,118	-5.3%	-2.2%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	80,342	-3.9%	-3.9%	0.4%
Total Reimbursable Amount	263,460	-4.9%	3.1%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,724	18	3.613.49	481805	0.1020.096	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-8.3%	Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-17.8%	Total Trips	0

Number of students riding buses to OR from school daily 635 of which 0 or 0.0% are safety based resulting in 36.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 381 - AMERICAN FALLS JOINT DISTRICT

Schedule Used - Combination District/Contracted

Salaries				% Chng	5 Year	Benefits			% Chng	5 Year
Bus Drivers		158,500		4.3%	4.3%	Life Insurance		1,026	1.9%	68.8%
Bus Assistants		3,158			-27.8%	Health Insurance		27,569	-11.7%	294.3%
Technicians		36,094		11.0%	11.0%	Physicals		1,425	-1.7%	-1.7%
Transportation Super.		63,902		0.0%	11.2%	Workers Compensation		12,140	-2.6%	1127.0%
Dr. Trainers/Coord.						FICA		22,422	0.7%	114.5%
Dispatcher/Secretary		19,056		-5.0%	-5.0%	PERSI		25,266	1.9%	88.7%
Other Program Staff				-100.0%	-100.0%	PERSI Sick Leave		2,817	5.4%	85.6%
						Other Benefits		3,587	-52.5%	301.5%
Total		280,710		4.3%	102.7%	Total		96,252	-7.0%	160.7%
Purchased Services				% Chng	5 Year	Supplies			% Chng	5 Year
Leasing School Buses						Fuel		79,529	-15.3%	-15.3%
Equipment Rental						Oil & Lubricants		2,769	-54.4%	-54.4%
Contract Repairs/Maint		33,403		214.8%	214.8%	Shop Materials & Parts		51,501	-29.7%	-29.7%
Utilities-Bus Garage		8,658		-19.8%	-19.8%	Office		348	-80.2%	-80.2%
Bus Routing Software						Cleaning			-100.0%	-100.0%
Travel Expenses		2,459		287.2%	287.2%	Coveralls, Rags, Laundry		1,423	179.6%	179.6%
Other Expenses						Hand Tools		400	-66.7%	-66.7%
Total		44,520		102.0%	102.0%	Total		135,970	-23.2%	-23.2%
Capital Outlay				% Chng	5 Year	Insurance			% Chng	5 Year
Radios						Property (Garage Only)		500	2.7%	2.7%

Total Operating Costs 557,952 which is 1.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	187,415	18,135	-1.7%	-1.9%	To/From School				
Spcl.To/From School					Spcl.To/From School	11,516		-8.4%	-8.4%
Field Trips			-100.0%	-13.9%	Field Trips	24,525		63.2%	618.3%
Extracurricular Act.					Extracurricular Act.	23,173		-11.5%	-8.0%
Shuttle Trips	1,525		20.2%	12.6%	Shuttle Trips			-100.0%	-40.2%
Summer Programs	2,019		-67.4%	-7.6%	Summer Programs				-100.0%
Other					Other	2,522	70	-2.8%	-39.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	190,959	18,135	-8.2%	-2.8%	Total	61,736	70	9.4%	7.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	557,952	-2.5%	185.6%	1.0%
Total Miles	270,900	-4.7%	-1.1%	1.0%
Reimbursement Factor	2.2080			
Reimbursable Operating Costs	421,637	-7.1%	178.2%	0.9%
Reimbursement Received	750	0.0%	10.8%	0.2%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	420,887	-7.1%	179.7%	0.9%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	75,563	-27.5%	-20.4%	0.3%
Assessment Fees	2,909	-0.9%	6.1%	0.8%
Depreciation	112,860	-16.6%	-16.6%	1.6%
Support Vehicle Mileage Cost	2,122	-10.7%	-10.7%	1.1%
Total Reimbursement Cost	614,341	-12.0%	-0.5%	0.7%
Reimbursement Rate	64	-0.1%	-5.0%	
Reimbursement	390,827	-12.0%	-5.6%	0.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	141,500	-5.0%	-5.0%	0.6%
Total Reimbursable Amount	532,327	-10.3%	-0.2%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
1,471	22	2.92	3.49	1,359	805	0.144	0.096	1
# of Routes		% Chng	5 Year					
AM	0	-100.0%	-19.9%	Reimbursable Academic Trips				0
Midday	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips				0
PM	0	-100.0%	-19.9%	Non-Reimbursable Athletic Trips				0
				Total Trips				0

Number of students riding buses to OR from school daily 450 of which 0 or 0.0% are safety based resulting in 30.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 382 - ROCKLAND DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	15,247	10.4%	-0.2%	Life Insurance			
Bus Assistants				Health Insurance			
Technicians	1,943		28.5%	Physicals	820	70.8%	46.7%
Transportation Super.	2,412	31.6%	0.1%	Workers Compensation	709	-2.2%	-4.5%
Dr. Trainers/Coord.		-100.0%	-100.0%	FICA	1,471	9.9%	1.7%
Dispatcher/Secretary				PERSI	2,283	-19.5%	2.4%
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total	19,602	18.4%	1.5%	Total	5,283	-1.8%	0.1%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	15,102	23.6%	8.1%
Equipment Rental				Oil & Lubricants	840	-3.8%	23.1%
Contract Repairs/Maint	7,075	201.3%	50.7%	Shop Materials & Parts	8,992	71.7%	34.0%
Utilities-Bus Garage	3,760	-42.0%	21.1%	Office			
Bus Routing Software				Cleaning	786	12.3%	-2.0%
Travel Expenses	853	-42.3%	23.9%	Coveralls, Rags, Laundry	10		
Other Expenses				Hand Tools	198	-21.1%	384.5%
Total	11,688	13.4%	32.1%	Total	25,928	34.5%	9.1%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	350	0.0%	0.0%

Total Operating Costs 62,851 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	27,556		5.3%	1.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-32.9%	Field Trips	4,049		119.0%	707.3%
Extracurricular Act.					Extracurricular Act.	11,915		1.8%	-3.0%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other			-100.0%	-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	27,556		-1.6%	-1.5%	Total	15,964		16.3%	4.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	62,851	21.2%	6.8%	0.1%
Total Miles	43,520	4.3%	-0.3%	0.2%
Reimbursement Factor	1.4442			
Reimbursable Operating Costs	39,796	14.3%	5.6%	0.1%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	39,796	14.3%	5.6%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	212	-4.9%	12.2%	0.1%
Depreciation	9,221	-17.6%	8.1%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	49,229	6.5%	5.2%	0.1%
Reimbursement Rate	66	3.3%	-4.4%	
Reimbursement	32,265	10.0%	1.2%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	9,639	-3.1%	-3.1%	0.0%
Total Reimbursable Amount	41,904	6.7%	5.3%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
167	4	1.783.49	754805	0.1100.096	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-20.0%	Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 65 of which 0 or 0.0% are safety based resulting in 38.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 383 - ARBON ELEMENTARY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	16,200	-5.1%	-0.4%	Life Insurance			
Bus Assistants				Health Insurance	14,765	15.6%	18.0%
Technicians	1,800	0.0%	0.0%	Physicals	811	88.6%	164.4%
Transportation Super.	270	-49.1%	79.2%	Workers Compensation	811	-2.2%	20.5%
Dr. Trainers/Coord.				FICA	1,398	-11.4%	-1.2%
Dispatcher/Secretary				PERSI			
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total	18,270	-5.8%	-0.1%	Total	17,785	13.9%	15.4%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	6,978	13.2%	12.5%
Equipment Rental				Oil & Lubricants	37		-41.7%
Contract Repairs/Maint	6,040	105.6%	34.1%	Shop Materials & Parts			
Utilities-Bus Garage				Office	261		
Bus Routing Software				Cleaning			
Travel Expenses		-100.0%	-34.4%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total	6,040	94.9%	24.7%	Total	7,276	18.0%	13.4%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 49,371 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	22,828		2.8%	-2.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-27.4%	Field Trips	359		-51.4%	89.9%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other				43.5%	Other	276		86.5%	86.5%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	22,828		0.8%	-3.5%	Total	635		-28.3%	101.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	49,371	11.5%	6.7%	0.1%
Total Miles	23,463	-0.3%	-3.0%	0.1%
Reimbursement Factor	2.1042			
Reimbursable Operating Costs	48,035	12.7%	6.4%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	48,035	12.7%	6.4%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	205	21.3%	8.1%	0.1%
Depreciation	8,446	-17.1%	90.6%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	56,686	7.0%	7.1%	0.1%
Reimbursement Rate	60	0.2%	-5.8%	
Reimbursement	34,101	7.2%	0.7%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	12,811	-3.1%	-3.1%	0.1%
Total Reimbursable Amount	46,912	4.2%	6.5%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
12	2	2.473.49	3,322805	0.2920.096	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	-100.0%	-30.0%	Non-Reimbursable Academic Trips	0
Midday			Non-Reimbursable Althletic Trips	0
PM	-100.0%	-30.0%	Total Trips	0

Number of students riding buses to OR from school daily 17 of which 0 or 0.0% are safety based resulting in 141.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 391 - KELLOGG JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	270,835	7.2%	4.9%	Life Insurance	1,191	1.1%	-5.1%
Bus Assistants	7,186	1428.9%	253.0%	Health Insurance	115,061	5.7%	4.9%
Technicians	63,086	0.0%	-1.0%	Physicals	3,034	38.0%	30.1%
Transportation Super.	57,126	10.2%	5.6%	Workers Compensation	20,015	23.9%	-4.8%
Dr. Trainers/Coord.				FICA	29,470	6.1%	3.2%
Dispatcher/Secretary	28,066	-8.9%	0.9%	PERSI	30,021	4.3%	3.5%
Other Program Staff				PERSI Sick Leave	3,641	4.3%	5.5%
				Other Benefits	530	5.4%	5.2%
Total	426,299	6.9%	3.5%	Total	202,963	7.4%	2.9%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	85,676	-4.4%	9.3%
Equipment Rental				Oil & Lubricants	2,810	-4.9%	21.4%
Contract Repairs/Maint	7,509	10.9%	31.7%	Shop Materials & Parts	39,734	-17.2%	-5.9%
Utilities-Bus Garage	21,238	21.1%	8.2%	Office	537	33.3%	23.8%
Bus Routing Software				Cleaning		-100.0%	-100.0%
Travel Expenses	1,932	20.0%	21.8%	Coveralls, Rags, Laundry	1,894	32.0%	17.0%
Other Expenses				Hand Tools	375	1462.5%	681.3%
Total	30,679	18.4%	10.5%	Total	131,026	-8.4%	2.8%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	999			Property (Garage Only)	34	-54.1%	-15.0%

Total Operating Costs 792,000 which is 1.4% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	200,683		7.8%	0.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-25.6%	Field Trips			-100.0%	-54.8%
Extracurricular Act.					Extracurricular Act.	39,354		14.9%	8.9%
Shuttle Trips	4,324		-12.4%	35.1%	Shuttle Trips				
Summer Programs			-100.0%	-21.7%	Summer Programs	377			-100.0%
Other					Other	460		-45.6%	-47.6%
Non-conforming Vehicles				-44.6%	Non-conforming Vehicles				
Total	205,007		3.5%	-1.4%	Total	40,191		7.3%	9.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	792,000	4.7%	3.2%	1.4%
Total Miles	245,198	4.1%	-0.1%	0.9%
Reimbursement Factor	3.2300			
Reimbursable Operating Costs	662,173	4.0%	1.9%	1.3%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	662,173	4.0%	2.0%	1.4%
Administrative Allowance				
In-Lieu/Special Contracts	6,244	0.4%	38.7%	1.2%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	3,062	2.2%	6.0%	0.8%
Depreciation	91,816	10.5%	0.5%	1.3%
Support Vehicle Mileage Cost	3,497	-39.2%	-21.9%	1.8%
Total Reimbursement Cost	766,792	4.4%	2.0%	0.9%
Reimbursement Rate	60	-0.6%	-5.9%	
Reimbursement	459,791	3.8%	-4.1%	0.9%
Capped Reimbursement Amount	446,942	0.9%	-3.8%	0.9%
Prior Year Audit Adjustment	0			
Block Grant	169,791	-6.3%	-6.3%	0.8%
Total Reimbursable Amount	616,733	-1.2%	1.8%	0.8%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
1,315	25	3.69	3.49	1,058	805	0.131	0.096	2
# of Routes		% Chng	5 Year			Reimbursable Academic Trips		0
AM	0	-100.0%	-19.9%			Non-Reimbursable Academic Trips		0
Midday	0	-100.0%	-6.7%			Non-Reimbursable Athletic Trips		0
PM	0	-100.0%	-21.1%			Total Trips		0

Number of students riding buses to OR from school daily 716 of which 0 or 0.0% are safety based resulting in 54.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 392 - MULLAN DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	11,985	-9.4%	12.1%	Life Insurance	28	21.7%	24.6%
Bus Assistants				Health Insurance	3,008	-16.8%	17.3%
Technicians	4,240	9.7%	2.3%	Physicals	498	40.7%	143.5%
Transportation Super.				Workers Compensation	605	-2.3%	-5.4%
Dr. Trainers/Coord.			-100.0%	FICA	1,151	-4.6%	4.7%
Dispatcher/Secretary			-100.0%	PERSI	1,652	18.9%	30.9%
Other Program Staff	172			PERSI Sick Leave	200	19.0%	35.7%
				Other Benefits			-100.0%
Total	16,397	-4.1%	5.1%	Total	7,142	-3.2%	12.1%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	5,835	-7.9%	3.2%
Equipment Rental				Oil & Lubricants	25	-91.1%	637.8%
Contract Repairs/Maint	315			Shop Materials & Parts	2,618	47.5%	74.0%
Utilities-Bus Garage	164	10.1%	-14.3%	Office			
Bus Routing Software				Cleaning			
Travel Expenses	552	94.4%	7.5%	Coveralls, Rags, Laundry			
Other Expenses			-55.8%	Hand Tools	400	900.0%	900.0%
Total	1,031	138.1%	46.8%	Total	8,878	5.3%	6.7%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			-52.6%

Total Operating Costs 33,448 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	7,370		6.4%	-2.8%	To/From School	3,669		54.2%	4.1%
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-27.0%	Field Trips	1,548		204.7%	68.0%
Extracurricular Act.					Extracurricular Act.	5,505		0.3%	1.7%
Shuttle Trips			-100.0%	-100.0%	Shuttle Trips				-100.0%
Summer Programs					Summer Programs				
Other				86.1%	Other	76		300.0%	94.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	7,370		-34.4%	-5.7%	Total	10,798		28.6%	20.4%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	33,448	0.3%	1.8%	0.1%
Total Miles	18,168	-7.5%	-1.4%	0.1%
Reimbursement Factor	1.8410			
Reimbursable Operating Costs	13,568	-28.9%	1.4%	0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	13,568	-28.9%	1.4%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	72	14.3%	-2.0%	0.0%
Depreciation	1,612	-20.0%	-20.0%	0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	15,252	-27.9%	-4.2%	0.0%
Reimbursement Rate	63	2.5%	-5.1%	
Reimbursement	9,602	-26.1%	-10.7%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	4,717	-5.5%	-5.5%	0.0%
Total Reimbursable Amount	14,319	-20.4%	-2.7%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
114	2	2.063.49	633805	0.1720.096	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0		-100.0%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 24 of which 0 or 0.0% are safety based resulting in 21.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 393 - WALLACE DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	167,020	10.7%	11.2%	Life Insurance	247	44.4%	16.8%
Bus Assistants	8,998			Health Insurance	46,295	9.4%	27.8%
Technicians	36,533	-22.3%	-7.0%	Physicals	1,333	-4.0%	16.9%
Transportation Super.	11,245	-4.1%	7.5%	Workers Compensation	6,881	4.1%	0.9%
Dr. Trainers/Coord.				FICA	14,226	-5.4%	3.4%
Dispatcher/Secretary				PERSI	19,465	-2.7%	4.1%
Other Program Staff				PERSI Sick Leave	2,173	-2.7%	5.3%
				Other Benefits			
Total	223,796	6.8%	6.8%	Total	90,620	3.3%	10.9%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	46,437	18.2%	10.1%
Equipment Rental				Oil & Lubricants	1,924	138.4%	44.5%
Contract Repairs/Maint	6,198	263.1%	98.6%	Shop Materials & Parts	18,325	-27.2%	5.5%
Utilities-Bus Garage	3,490	-19.7%	3.7%	Office	592		184.6%
Bus Routing Software				Cleaning	283		-100.0%
Travel Expenses	1,328	547.8%	89.7%	Coveralls, Rags, Laundry	57		-15.7%
Other Expenses			-100.0%	Hand Tools	51		
Total	11,016	76.0%	16.4%	Total	67,669	3.7%	7.3%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	830		-100.0%	Property (Garage Only)			-27.5%

Total Operating Costs 393,931 which is 0.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	89,536		7.3%	2.6%	To/From School				26.8%
Spcl.To/From School			-100.0%	-100.0%	Spcl.To/From School			-100.0%	-100.0%
Field Trips			-100.0%	-35.5%	Field Trips	4,396		208.3%	25.9%
Extracurricular Act.					Extracurricular Act.	17,748		-22.2%	0.6%
Shuttle Trips	4,363	####.##		3181.3%	Shuttle Trips				
Summer Programs				-45.2%	Summer Programs				
Other				-25.2%	Other				323.2%
Non-conforming Vehicles				-27.3%	Non-conforming Vehicles				
Total	93,899		9.1%	0.2%	Total	22,144		-13.5%	2.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	393,931	6.8%	7.7%	0.7%
Total Miles	116,043	3.9%	0.2%	0.4%
Reimbursement Factor	3.3947			
Reimbursable Operating Costs	318,759	12.1%	7.7%	0.6%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	318,759	12.1%	7.7%	0.7%
Administrative Allowance				
In-Lieu/Special Contracts	521		-100.0%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-53.6%	0.0%
Depreciation	48,474	-2.9%	4.2%	0.7%
Support Vehicle Mileage Cost	0	-100.0%	-23.2%	0.0%
Total Reimbursement Cost	367,754	7.0%	6.9%	0.4%
Reimbursement Rate	60	-3.5%	-6.0%	
Reimbursement	221,908	3.2%	0.8%	0.4%
Capped Reimbursement Amount	221,908	4.7%	-10.2%	0.4%
Prior Year Audit Adjustment	0			
Block Grant	75,039	-2.8%	-2.8%	0.3%
Total Reimbursable Amount	296,947	2.7%	5.8%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
505	13	3.913.49	1,266805	0.1760.096	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-26.7%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-17.1%	Total Trips	0

Number of students riding buses to OR from school daily 290 of which 0 or 0.0% are safety based resulting in 57.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 394 - AVERY SCHOOL DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	33,952	-31.4%	-0.5%	Life Insurance	150	-30.6%	3.5%
Bus Assistants				Health Insurance	26,007	-32.4%	-3.4%
Technicians	6,045	-13.0%	3.5%	Physicals	451	-31.0%	47.3%
Transportation Super.				Workers Compensation	2,529	18.3%	-36.9%
Dr. Trainers/Coord.				FICA	4,534	-12.8%	0.4%
Dispatcher/Secretary	12,360	0.0%	3.3%	PERSI	3,911	-22.6%	-3.3%
Other Program Staff	6,911		-58.5%	PERSI Sick Leave	437	-22.5%	-6.8%
				Other Benefits			
Total	59,268	-13.8%	-0.1%	Total	38,019	-27.3%	-3.2%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	10,010	-13.7%	-11.0%
Equipment Rental				Oil & Lubricants	665	-8.7%	-54.4%
Contract Repairs/Maint	2,026	-88.9%	22.2%	Shop Materials & Parts	3,372	1.0%	65.3%
Utilities-Bus Garage	1,168	133.6%	45.9%	Office			
Bus Routing Software				Cleaning			
Travel Expenses	828	-11.1%	-18.8%	Coveralls, Rags, Laundry			
Other Expenses		-100.0%	-100.0%	Hand Tools			
Total	4,022	-80.0%	7.4%	Total	14,047	-10.3%	3.5%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			-98.2%

Total Operating Costs 115,356 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	35,687		-23.1%	-1.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	59.8%	Field Trips	424			
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs	258				Summer Programs				
Other				1.7%	Other			-100.0%	-100.0%
Non-conforming Vehicles				-63.4%	Non-conforming Vehicles				
Total	35,945		-26.6%	-4.3%	Total	424		-50.9%	-50.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	115,356	-26.5%	-1.2%	0.2%
Total Miles	36,369	-27.0%	-4.0%	0.1%
Reimbursement Factor	3.1718			
Reimbursable Operating Costs	114,010	-26.1%	-1.5%	0.2%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	114,010	-26.1%	-1.5%	0.2%
Administrative Allowance				
In-Lieu/Special Contracts	449	-40.1%	-15.8%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	0	-100.0%	-58.6%	0.0%
Depreciation	5,725	-20.0%	-21.3%	0.1%
Support Vehicle Mileage Cost	4,171	-3.9%	-16.1%	2.1%
Total Reimbursement Cost	124,355	-25.6%	-2.9%	0.1%
Reimbursement Rate	56	-4.6%	-7.0%	
Reimbursement	70,183	-29.0%	-9.6%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	41,837	-3.1%	-3.1%	0.2%
Total Reimbursable Amount	112,020	-21.1%	-1.8%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
18	3	3.453.49	5,900805	0.4940.096	1
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 21 of which 0 or 0.0% are safety based resulting in 116.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 401 - TETON COUNTY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	278,910	2.9%	11.7%	Life Insurance	886	27.5%	11.5%
Bus Assistants				Health Insurance	52,922	8.5%	14.2%
Technicians	70,583	6.1%	2.4%	Physicals	1,471	-59.8%	0.3%
Transportation Super.	19,687	-17.5%	71.8%	Workers Compensation	16,740	7.2%	8.4%
Dr. Trainers/Coord.	2,461			FICA	24,993	-8.6%	7.4%
Dispatcher/Secretary	2,461	-86.8%	57.4%	PERSI	36,435	-5.8%	9.8%
Other Program Staff		-100.0%	-100.0%	PERSI Sick Leave	4,068	-31.3%	15.0%
				Other Benefits			
Total	374,102	-5.0%	8.3%	Total	137,515	-2.3%	10.1%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	81,627	-0.5%	6.9%
Equipment Rental				Oil & Lubricants	4,230	17.5%	98.2%
Contract Repairs/Maint	8,831	-36.3%	-36.3%	Shop Materials & Parts	23,072	-38.8%	-6.5%
Utilities-Bus Garage	9,868	-5.3%	7.5%	Office	194	31.1%	90.9%
Bus Routing Software				Cleaning	1,205	21.3%	97.3%
Travel Expenses	1,818	-41.1%	112.2%	Coveralls, Rags, Laundry			-100.0%
Other Expenses				Hand Tools	244	-30.5%	-76.8%
Total	20,517	-25.0%	26.3%	Total	110,572	-11.4%	2.5%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios	535		-69.2%	Property (Garage Only)		-100.0%	60.6%

Total Operating Costs 643,241 which is 1.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	210,704		-10.9%	-1.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-30.4%	Field Trips	25,700		36.5%	36.5%
Extracurricular Act.					Extracurricular Act.	29,605		-7.5%	-7.3%
Shuttle Trips					Shuttle Trips				
Summer Programs			-100.0%	-30.7%	Summer Programs				
Other					Other			-100.0%	-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	210,704		-15.4%	-2.4%	Total	55,305		4.6%	4.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	643,241	-6.4%	7.4%	1.1%
Total Miles	266,009	-11.9%	-1.4%	0.9%
Reimbursement Factor	2.4181			
Reimbursable Operating Costs	509,503	-10.1%	6.2%	1.0%
Reimbursement Received	2,267	6.4%	110.3%	0.6%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	507,236	-10.2%	6.1%	1.0%
Administrative Allowance				
In-Lieu/Special Contracts	342	-51.4%	182.5%	0.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	2,447	14.2%	-17.4%	0.7%
Depreciation	93,494	11.8%	6.0%	1.3%
Support Vehicle Mileage Cost	2,648	-48.7%	-49.2%	1.3%
Total Reimbursement Cost	606,167	-7.7%	5.7%	0.7%
Reimbursement Rate	62	0.8%	-5.5%	
Reimbursement	372,772	-6.9%	-0.6%	0.7%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	149,476	-5.1%	-5.1%	0.7%
Total Reimbursable Amount	522,248	-6.4%	6.0%	0.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,567	24	2.863.49	869805	0.0990.096	2
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	39.6%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-16.4%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-16.8%	Total Trips	0

Number of students riding buses to OR from school daily 694 of which 0 or 0.0% are safety based resulting in 44.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 411 - TWIN FALLS DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		-78.6%
Bus Assistants			Health Insurance		-73.9%
Technicians			Physicals		-100.0%
Transportation Super.		-100.0%	Workers Compensation		18.5%
Dr. Trainers/Coord.			FICA		-87.3%
Dispatcher/Secretary		-100.0%	PERSI		-99.1%
Other Program Staff			PERSI Sick Leave		-85.0%
			Other Benefits		-100.0%
Total		-100.0%	Total		-86.1%
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		308,572	5.6%	5.4%	To/From School				-44.9%
Spcl.To/From School				-67.1%	Spcl.To/From School		10,620	57.6%	57.6%
Field Trips			-100.0%	-32.4%	Field Trips		21,253	-28.0%	-28.0%
Extracurricular Act.					Extracurricular Act.		38,048	31.7%	20.7%
Shuttle Trips		3,933	95.3%	8.2%	Shuttle Trips				
Summer Programs		6,740		8.9%	Summer Programs		2,778	-80.7%	-80.7%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		319,245	5.4%	-0.9%	Total		72,699	-8.6%	38.0%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs		-97.1%	0.0%
Total Miles	391,944	2.5%	1.8%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0	-97.2%	0.0%
Reimbursement Received	46,523	8.6%	32.2%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	-46,523	8.6%	80.2%
Administrative Allowance			
In-Lieu/Special Contracts	0	-100.0%	0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	1,351,849	5.0%	1.9%
Assessment Fees	5,657	7.7%	-16.5%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	1,310,983	4.9%	1.4%
Reimbursement Rate	59	0.0%	-6.1%
Reimbursement	774,922	4.9%	-3.7%
Capped Reimbursement Amount		182.5%	
Prior Year Audit Adjustment	0		
Block Grant	322,631	-0.3%	-0.3%
Total Reimbursable Amount	1,097,553	3.3%	145.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
7,636	41	4.09	3.49	762 805	0.098 0.096
# of Routes		% Chng	5 Year		Reimbursable Academic Trips
AM	0	-100.0%	-21.0%		Non-Reimbursable Academic Trips
Midday	0	-100.0%	-14.5%		Non-Reimbursable Athletic Trips
PM	0	-100.0%	-21.6%		Total Trips

Number of students riding buses to OR from school daily 1,714 of which 0 or 0.0% are safety based resulting in 22.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 412 - BUHL JOINT DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		92,097	-4.7%	-3.7%	To/From School				
Spcl.To/From School		1,022			Spcl.To/From School				-100.0%
Field Trips			-100.0%	-30.5%	Field Trips			-100.0%	-46.2%
Extracurricular Act.					Extracurricular Act.		15,033	4.6%	5.5%
Shuttle Trips		3,846	10.9%	-8.5%	Shuttle Trips				
Summer Programs		2,536	-13.5%	-5.1%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		99,501	-4.4%	-3.4%	Total		15,033	-27.5%	-3.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	114,534	-8.2%	-3.8%	0.4%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	2,610	93.3%	21.8%	0.7%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	-2,610	93.3%	21.8%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0		-20.3%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	311,966	1.8%	-3.7%	1.1%
Assessment Fees	0	-100.0%	-80.0%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	309,356	0.9%	-4.0%	0.3%
Reimbursement Rate	59	0.0%	-6.1%	
Reimbursement	182,860	0.9%	-9.1%	0.3%
Capped Reimbursement Amount			-1.5%	
Prior Year Audit Adjustment	0			
Block Grant	75,306	-5.2%	-5.2%	0.3%
Total Reimbursable Amount	258,166	-1.0%	-4.0%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
1,317	15	3.11	3.49	852	805	0.128	0.096	0
# of Routes		% Chng	5 Year				Reimbursable Academic Trips	0
AM	0	-100.0%	-23.2%				Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-30.0%				Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-23.2%				Total Trips	0

Number of students riding buses to OR from school daily 363 of which 0 or 0.0% are safety based resulting in 27.6% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 413 - FILER DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		146,960	-28.3%	-0.8%	To/From School				
Spcl.To/From School				-99.7%	Spcl.To/From School				
Field Trips			-100.0%	-16.6%	Field Trips		7,982		
Extracurricular Act.					Extracurricular Act.		14,587	-13.8%	1.3%
Shuttle Trips					Shuttle Trips				
Summer Programs		1,279		64.9%	Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		148,239	-30.4%	-7.0%	Total		22,569	33.3%	10.8%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	170,808	-25.7%	-5.7%	0.6%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0		-100.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	8,352	-9.9%	-9.9%	1.6%
Home-based virtual costs	0			0.0%
Contract Busing Service	453,871	-11.9%	0.2%	1.5%
Assessment Fees	2,194	5.0%	8.1%	0.6%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	464,417	-11.8%	0.7%	0.5%
Reimbursement Rate	59	0.0%	-6.1%	
Reimbursement	274,517	-11.8%	-5.9%	0.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	132,581	-2.7%	-2.7%	0.6%
Total Reimbursable Amount	407,098	-9.0%	1.2%	0.5%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
1,375	16	3.06	3.49	892	805	0.098	0.096	0
# of Routes		% Chng	5 Year			Reimbursable Academic Trips		0
AM	0	-100.0%	-20.0%			Non-Reimbursable Academic Trips		0
Midday	0	-100.0%	-28.0%			Non-Reimbursable Athletic Trips		0
PM	0	-100.0%	-20.0%			Total Trips		0

Number of students riding buses to OR from school daily 509 of which 0 or 0.0% are safety based resulting in 37.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 414 - KIMBERLY DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	115,070	-21.7%	5.5%	Life Insurance	273	-12.5%	4.5%
Bus Assistants	6,397	17.4%	36.7%	Health Insurance	23,643	-10.9%	15.0%
Technicians	20,812	19.0%	4.9%	Physicals	1,695	-14.4%	31.0%
Transportation Super.	22,225	-1.9%	5.6%	Workers Compensation	6,438	-9.8%	2.5%
Dr. Trainers/Coord.			-100.0%	FICA	12,738	-13.1%	5.4%
Dispatcher/Secretary	14,576	5.3%	49.4%	PERSI	13,890	-20.0%	3.8%
Other Program Staff				PERSI Sick Leave	1,779	-8.3%	6.3%
				Other Benefits	595	11.0%	24.0%
Total	179,080	-13.2%	6.1%	Total	61,051	-13.4%	8.0%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	31,932	-0.4%	7.9%
Equipment Rental				Oil & Lubricants	1,149	-45.6%	29.8%
Contract Repairs/Maint	5,065	-27.2%	9.8%	Shop Materials & Parts	9,411	-10.1%	24.4%
Utilities-Bus Garage	10,159	37.0%	19.5%	Office	1,981	143.1%	34.9%
Bus Routing Software	1,977	31.1%	31.1%	Cleaning	224	64.7%	170.1%
Travel Expenses	1,686	293.0%	54.6%	Coveralls, Rags, Laundry	963	-27.3%	9.4%
Other Expenses	180	-74.2%	-22.8%	Hand Tools		-100.0%	449.1%
Total	19,067	12.1%	6.8%	Total	45,660	-3.0%	7.6%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	797	0.0%	26.1%

Total Operating Costs 305,655 which is 0.5% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	58,250		-17.9%	-3.0%	To/From School	3,869			
Spcl.To/From School	45		-99.2%	-0.2%	Spcl.To/From School				-100.0%
Field Trips			-100.0%	-32.7%	Field Trips	12,119		3.2%	-6.1%
Extracurricular Act.					Extracurricular Act.	21,027		-3.1%	16.8%
Shuttle Trips			-100.0%	-11.7%	Shuttle Trips	59			
Summer Programs	901		-50.8%	430.4%	Summer Programs				
Other				-19.6%	Other	1,980		-35.1%	-35.1%
Non-conforming Vehicles				-30.6%	Non-conforming Vehicles				
Total	59,196		-28.1%	-5.8%	Total	39,054		7.0%	27.9%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	305,655	-10.5%	6.3%	0.5%
Total Miles	98,250	-17.3%	0.9%	0.3%
Reimbursement Factor	3.1110			
Reimbursable Operating Costs	184,159	-22.2%	-0.8%	0.4%
Reimbursement Received	1,140	-15.6%	9.3%	0.3%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	183,019	-22.2%	-0.8%	0.4%
Administrative Allowance				
In-Lieu/Special Contracts	14,968	38.3%	170.4%	2.9%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,264	4.5%	8.2%	0.3%
Depreciation	45,069	-17.8%	1.1%	0.6%
Support Vehicle Mileage Cost	610	-37.3%	-22.6%	0.3%
Total Reimbursement Cost	244,930	-19.2%	0.0%	0.3%
Reimbursement Rate	61	0.9%	-5.7%	
Reimbursement	148,324	-18.5%	-6.1%	0.3%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	75,115	-0.9%	-0.9%	0.3%
Total Reimbursable Amount	223,439	-13.3%	1.2%	0.3%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
1,420	16	3.86	3.49	566	805	0.164	0.096	1
# of Routes		% Chng	5 Year			Reimbursable Academic Trips		0
AM	0	-100.0%	-14.6%			Non-Reimbursable Academic Trips		0
Midday	0	-100.0%	-17.7%			Non-Reimbursable Athletic Trips		0
PM	0	-100.0%	-15.3%			Total Trips		0

Number of students riding buses to OR from school daily 404 of which 0 or 0.0% are safety based resulting in 28.5% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 415 - HANSEN DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	27,036	-9.9%	3.0%	Life Insurance	54	-10.0%	21.0%
Bus Assistants			-55.5%	Health Insurance	4,237	-37.0%	16.7%
Technicians			-100.0%	Physicals	335	-35.9%	-2.6%
Transportation Super.	3,775	0.0%	6.6%	Workers Compensation	1,286	46.1%	157.7%
Dr. Trainers/Coord.	49			FICA	2,370	-12.3%	1.5%
Dispatcher/Secretary				PERSI	2,278	21.6%	7.8%
Other Program Staff	1,368	-58.9%	8.3%	PERSI Sick Leave	254	21.5%	9.2%
				Other Benefits			
Total	32,228	-13.2%	-0.4%	Total	10,814	-16.6%	5.3%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	20,965	-2.4%	12.8%
Equipment Rental				Oil & Lubricants	523	34.4%	15.6%
Contract Repairs/Maint	19,979	7.5%	7.9%	Shop Materials & Parts	776	-69.6%	-17.0%
Utilities-Bus Garage				Office			-100.0%
Bus Routing Software				Cleaning		-100.0%	-19.6%
Travel Expenses	130		-30.1%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			-100.0%
Total	20,109	8.2%	7.2%	Total	22,264	-9.0%	2.8%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 85,415 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	43,598		-14.1%	4.8%	To/From School				
Spcl.To/From School				-100.0%	Spcl.To/From School				-100.0%
Field Trips			-100.0%	-18.9%	Field Trips	5,198		64.8%	14.1%
Extracurricular Act.					Extracurricular Act.	7,172		-11.9%	0.4%
Shuttle Trips	3,998		13.3%	-43.4%	Shuttle Trips				
Summer Programs	1,107		-4.4%	-4.6%	Summer Programs				
Other				54.7%	Other	1,677		-1.1%	70.9%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	48,703		-12.4%	4.3%	Total	14,047		8.1%	5.5%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	85,415	-8.3%	1.6%	0.1%
Total Miles	62,750	-8.5%	4.0%	0.2%
Reimbursement Factor	1.3612			
Reimbursable Operating Costs	66,295	-12.2%	1.9%	0.1%
Reimbursement Received	330	37.5%	131.3%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	65,965	-12.3%	1.8%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0	-100.0%	-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	367	11.6%	6.9%	0.1%
Depreciation	7,257	-28.7%	-3.4%	0.1%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	73,589	-14.3%	0.7%	0.1%
Reimbursement Rate	61	0.3%	-5.5%	
Reimbursement	45,198	-14.0%	-4.8%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	19,921	-2.3%	-2.3%	0.1%
Total Reimbursable Amount	65,119	-10.8%	1.4%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
407	6	1.503.49	475805	0.0590.096	0
# of Routes		% Chng	5 Year		
AM	0	-100.0%	-13.3%	Reimbursable Academic Trips	0
Midday	0	-100.0%	0.0%	Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-8.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 154 of which 0 or 0.0% are safety based resulting in 37.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 416 - THREE CREEK JT ELEM DISTRICT

Schedule Used - In-Lieu Only

<div>Salaries</div> <div>Bus Drivers</div> <div>Bus Assistants</div> <div>Technicians</div> <div>Transportation Super.</div> <div>Dr. Trainers/Coord.</div> <div>Dispatcher/Secretary</div> <div>Other Program Staff</div> <div>Total</div>	<div>% Chng</div> <div>5 Year</div>	<div>Benefits</div> <div>Life Insurance</div> <div>Health Insurance</div> <div>Physicals</div> <div>Workers Compensation</div> <div>FICA</div> <div>PERSI</div> <div>PERSI Sick Leave</div> <div>Other Benefits</div> <div>Total</div>	<div>% Chng</div> <div>5 Year</div>
<div>Purchased Services</div> <div>Leasing School Buses</div> <div>Equipment Rental</div> <div>Contract Repairs/Maint</div> <div>Utilities-Bus Garage</div> <div>Bus Routing Software</div> <div>Travel Expenses</div> <div>Other Expenses</div> <div>Total</div>	<div>% Chng</div> <div>5 Year</div>	<div>Supplies</div> <div>Fuel</div> <div>Oil & Lubricants</div> <div>Shop Materials & Parts</div> <div>Office</div> <div>Cleaning</div> <div>Coveralls, Rags, Laundry</div> <div>Hand Tools</div> <div>Total</div>	<div>% Chng</div> <div>5 Year</div>
<div>Capital Outlay</div> <div>Radios</div>	<div>% Chng</div> <div>5 Year</div>	<div>Insurance</div> <div>Property (Garage Only)</div>	<div>% Chng</div> <div>5 Year</div>

Total Operating Costs which is 0.0% of statewide total.

<div>Reimbursable Miles</div> <div>To/From School</div> <div>Spcl.To/From School</div> <div>Field Trips</div> <div>Extracurricular Act.</div> <div>Shuttle Trips</div> <div>Summer Programs</div> <div>Other</div> <div>Non-conforming Vehicles</div> <div>Total</div>	<div>District</div>	<div>Contract</div>	<div>% Chng</div>	<div>5 Year</div>	<div>Non-Reimbursable Miles</div> <div>To/From School</div> <div>Spcl.To/From School</div> <div>Field Trips</div> <div>Extracurricular Act.</div> <div>Shuttle Trips</div> <div>Summer Programs</div> <div>Other</div> <div>Non-conforming Vehicles</div> <div>Total</div>	<div>District</div>	<div>Contract</div>	<div>% Chng</div>	<div>5 Year</div>
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Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0		-100.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	11,149	25.9%	42.5%	2.1%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	27	-27.0%	-47.9%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	11,176	25.7%	41.8%	0.0%
Reimbursement Rate	50	-0.1%	-8.2%	
Reimbursement	5,598	25.5%	30.5%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	3,003	-3.1%	-3.1%	0.0%
Total Reimbursable Amount	8,601	13.8%	39.5%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
6	0	3.49	805	0.000 0.096	0
# of Routes	% Chng	5 Year		Reimbursable Academic Trips	0
AM	0			Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	0			Total Trips	0

Number of students riding buses to OR from school daily 0 of which 0 or 0.0% are safety based resulting in 0.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 417 - CASTLEFORD DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers	46,601		Life Insurance		
Bus Assistants			Health Insurance		
Technicians	22,050		Physicals	405	
Transportation Super.	6,300		Workers Compensation	3,448	
Dr. Trainers/Coord.	1,575		FICA	5,986	
Dispatcher/Secretary	1,575		PERSI	3,676	
Other Program Staff	88		PERSI Sick Leave	411	
			Other Benefits	1,128	
Total	78,189		Total	15,054	
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel	19,980	
Equipment Rental			Oil & Lubricants	476	
Contract Repairs/Maint	1,432		Shop Materials & Parts	5,064	
Utilities-Bus Garage			Office	503	
Bus Routing Software			Cleaning	143	
Travel Expenses	796		Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total	2,228		Total	26,166	
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios	3,980		Property (Garage Only)		

Total Operating Costs 125,617 which is 0.2% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	47,588		-16.4%	-2.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-16.2%	Field Trips	3,152		95.8%	-34.7%
Extracurricular Act.					Extracurricular Act.	7,976		-15.3%	8.5%
Shuttle Trips				-61.1%	Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	485			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	47,588		-19.3%	-3.5%	Total	11,613		5.3%	16.4%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.2%
Total Miles	-15.4%	-1.4%	0.2%
Reimbursement Factor			
Reimbursable Operating Costs			0.2%
Reimbursement Received		-100.0%	0.1%
Adjustment for Non-Eligible Riders			0.0%
Adjusted Operating Costs		-100.0%	0.2%
Administrative Allowance			
In-Lieu/Special Contracts			0.4%
Home-based virtual costs			0.0%
Contract Busing Service	-100.0%	-19.0%	0.0%
Assessment Fees	11.0%	-23.3%	0.2%
Depreciation	378.8%	378.8%	0.8%
Support Vehicle Mileage Cost			0.0%
Total Reimbursement Cost	-6.9%	1.3%	0.2%
Reimbursement Rate	13.9%	-2.9%	
Reimbursement	6.0%	-2.3%	0.2%
Capped Reimbursement Amount			
Prior Year Audit Adjustment			
Block Grant	-3.6%	-3.6%	0.2%
Total Reimbursable Amount	3.3%	3.3%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
307	5	3.343.49	1,195805	0.1280.096	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-24.0%	Non-Reimbursable Academic Trips	0
Midday	0		-100.0%	Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-24.0%	Total Trips	0

Number of students riding buses to OR from school daily 133 of which 0 or 0.0% are safety based resulting in 43.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 418 - MURTAUGH JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	26,981	-7.5%	1.4%	Life Insurance	456	-10.4%	26.9%
Bus Assistants				Health Insurance	15,602	-27.9%	44.7%
Technicians			-34.7%	Physicals	570	38.0%	28.2%
Transportation Super.	15,487	-4.9%	2.6%	Workers Compensation	1,655	-14.5%	1.9%
Dr. Trainers/Coord.			-100.0%	FICA	3,614	13.8%	0.2%
Dispatcher/Secretary	3,667	83.4%	21.7%	PERSI	5,136	34.9%	8.7%
Other Program Staff	1,100	1.4%	25.6%	PERSI Sick Leave			-77.0%
				Other Benefits			
Total	47,235	-2.7%	0.4%	Total	27,033	-14.2%	17.7%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	16,514	-3.0%	1.7%
Equipment Rental				Oil & Lubricants	2,479	-3.4%	52.9%
Contract Repairs/Maint	32,771	4.3%	658.0%	Shop Materials & Parts	12,004	-14.2%	26.3%
Utilities-Bus Garage	6,395	-10.4%	-0.6%	Office	448	49.8%	19.6%
Bus Routing Software				Cleaning	248	-79.3%	114.9%
Travel Expenses	1,879	201.6%	124.9%	Coveralls, Rags, Laundry			-100.0%
Other Expenses				Hand Tools	400	10.2%	8.0%
Total	41,045	4.8%	53.8%	Total	32,093	-9.4%	5.7%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios			53.7%	Property (Garage Only)	105	-74.5%	105.3%

Total Operating Costs 147,511 which is 0.3% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	34,294		6.5%	2.5%	To/From School				
Spcl.To/From School			-100.0%	-25.8%	Spcl.To/From School				
Field Trips			-100.0%	61.4%	Field Trips	1,360		6.8%	-9.0%
Extracurricular Act.					Extracurricular Act.	5,260		-30.7%	-2.5%
Shuttle Trips				-28.5%	Shuttle Trips				
Summer Programs	1,980		46.7%	16.1%	Summer Programs				
Other					Other			-100.0%	-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	36,274		-2.4%	-5.4%	Total	6,620		-25.7%	-2.2%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	147,511	-4.9%	8.8%	0.3%
Total Miles	42,894	-6.9%	-5.2%	0.2%
Reimbursement Factor	3.4390			
Reimbursable Operating Costs	124,746	-0.3%	8.4%	0.3%
Reimbursement Received	270	125.0%	4.5%	0.1%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	124,476	-0.4%	8.4%	0.3%
Administrative Allowance				
In-Lieu/Special Contracts	7,286		-100.0%	1.4%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	555	34.4%	19.1%	0.2%
Depreciation	13,165	797.4%	138.7%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	145,482	14.7%	10.4%	0.2%
Reimbursement Rate	63	3.3%	-4.9%	
Reimbursement	92,172	18.5%	5.7%	0.2%
Capped Reimbursement Amount	87,329			0.2%
Prior Year Audit Adjustment	0			
Block Grant	30,163	0.5%	0.5%	0.1%
Total Reimbursable Amount	117,492	9.0%	9.2%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
252	7	3.793.49	930805	0.1900.096	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-18.3%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-18.3%	Total Trips	0

Number of students riding buses to OR from school daily 148 of which 0 or 0.0% are safety based resulting in 58.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 421 - MC CALL-DONNELLY DISTRICT

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		141,397	0.8%	-3.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-25.1%	Field Trips		7,492	442.5%	229.5%
Extracurricular Act.					Extracurricular Act.		27,680	-16.9%	-7.7%
Shuttle Trips					Shuttle Trips				-100.0%
Summer Programs			-100.0%	-100.0%	Summer Programs				-100.0%
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		141,397	-1.9%	-4.3%	Total		35,172	1.4%	-5.3%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	176,569	-1.3%	-4.6%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0	-50.0%	0.0%
Adjustment for Non-Eligible Riders	0	257.9%	0.0%
Adjusted Operating Costs	0	185.4%	0.0%
Administrative Allowance			
In-Lieu/Special Contracts	1,995	82.0%	13.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	664,192	-0.3%	3.8%
Assessment Fees	2,310	9.4%	1.2%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	668,497	-0.1%	3.8%
Reimbursement Rate	59	0.0%	-6.1%
Reimbursement	395,149	-0.1%	-3.8%
Capped Reimbursement Amount	302,102	1.4%	-8.4%
Prior Year Audit Adjustment	0		
Block Grant	158,475	-8.5%	-8.5%
Total Reimbursable Amount	460,577	-2.2%	-0.9%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
931	18	4.70	3.49	1,795	805
				0.230	0.096
# of Routes		% Chng	5 Year		
AM	0	-100.0%	-22.9%	Reimbursable Academic Trips	0
Midday	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-24.2%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 370 of which 0 or 0.0% are safety based resulting in 39.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 422 - CASCADE DISTRICT

Schedule Used - District Owned - 7.5% Admin. Allowance

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	26,704	-8.3%	5.0%	Life Insurance			
Bus Assistants				Health Insurance			
Technicians				Physicals			
Transportation Super.				Workers Compensation			
Dr. Trainers/Coord.				FICA	1,761	-19.7%	2.6%
Dispatcher/Secretary				PERSI	1,988	176.5%	44.8%
Other Program Staff				PERSI Sick Leave	222	177.5%	44.6%
				Other Benefits			
Total	26,704	-8.3%	5.0%	Total	3,971	32.7%	11.7%

Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	13,699	-11.0%	3.6%
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint	22,132	62.3%	27.8%	Shop Materials & Parts	369	-31.8%	27.7%
Utilities-Bus Garage	1,194	-10.3%	41.1%	Office			
Bus Routing Software				Cleaning		-100.0%	-100.0%
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total	23,326	55.8%	27.0%	Total	14,068	-27.1%	-2.1%

Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 68,069 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	28,691		2.8%	-2.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	26.6%	Field Trips	761			-15.7%
Extracurricular Act.					Extracurricular Act.	7,429		-24.8%	-5.7%
Shuttle Trips			-100.0%	502.1%	Shuttle Trips	222		221.7%	101.9%
Summer Programs					Summer Programs				
Other				-100.0%	Other	1,683		6373.1%	6373.1%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	28,691		-7.5%	-2.4%	Total	10,095		1.2%	-1.7%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	68,069	2.6%	6.6%	0.1%
Total Miles	38,786	-5.4%	-2.4%	0.1%
Reimbursement Factor	1.7550			
Reimbursable Operating Costs	54,118	0.3%	6.6%	0.1%
Reimbursement Received	150			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	53,968	0.0%	6.5%	0.1%
Administrative Allowance	3,765	0.0%	6.5%	100.0%
In-Lieu/Special Contracts	7,684	-20.0%	24.8%	1.5%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	345	30.2%	-12.2%	0.1%
Depreciation	13,652	-17.9%	-2.8%	0.2%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	75,649	-6.0%	3.9%	0.1%
Reimbursement Rate	63	0.8%	-5.2%	
Reimbursement	47,534	-5.3%	-1.3%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	16,626	-8.8%	-8.8%	0.1%
Total Reimbursable Amount	64,160	-6.2%	3.8%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
293	4	2.363.49	952805	0.1490.096	4

# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 71 of which 0 or 0.0% are safety based resulting in 24.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 431 - WEISER DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	139,681	-5.2%	1.6%	Life Insurance	690	-0.6%	-0.3%
Bus Assistants	15,238	-1.6%	5.7%	Health Insurance	52,202	4.9%	3.9%
Technicians	29,233	-1.8%	1.7%	Physicals	1,936	-10.5%	11.0%
Transportation Super.	35,457	-12.2%	0.6%	Workers Compensation	7,706	22.8%	-4.1%
Dr. Trainers/Coord.				FICA	15,314	-12.5%	3.9%
Dispatcher/Secretary				PERSI	15,846	-12.9%	8.0%
Other Program Staff				PERSI Sick Leave	1,765	-13.1%	6.7%
				Other Benefits			
Total	219,609	-5.7%	1.6%	Total	95,459	-1.2%	3.3%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	46,457	6.6%	12.3%
Equipment Rental				Oil & Lubricants	2,526	283.3%	147.4%
Contract Repairs/Maint	1,683	-3.1%	15.4%	Shop Materials & Parts	18,177	2.4%	-2.3%
Utilities-Bus Garage	3,765	-17.9%	1.6%	Office	53	-55.8%	-8.7%
Bus Routing Software				Cleaning	363		-42.0%
Travel Expenses	95	-44.1%	-29.2%	Coveralls, Rags, Laundry		-100.0%	-100.0%
Other Expenses	27	-82.6%	-41.2%	Hand Tools	400	0.0%	106.8%
Total	5,570	-16.2%	-0.8%	Total	67,976	8.7%	5.4%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	180	-36.4%	22.6%

Total Operating Costs 388,794 which is 0.7% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	96,444		0.6%	-3.3%	To/From School				
Spcl.To/From School	3,680		-64.2%	188.6%	Spcl.To/From School				
Field Trips			-100.0%	-29.5%	Field Trips	7,325		66.5%	142.2%
Extracurricular Act.					Extracurricular Act.	27,214		2.0%	-3.4%
Shuttle Trips					Shuttle Trips				
Summer Programs	652		-18.6%	10.6%	Summer Programs				
Other				15.8%	Other	4,513		28.1%	51.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	100,776		-7.5%	-3.5%	Total	39,052		12.8%	3.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	388,794	-2.6%	2.2%	0.7%
Total Miles	139,828	-2.6%	-2.1%	0.5%
Reimbursement Factor	2.7805			
Reimbursable Operating Costs	280,208	-7.5%	0.8%	0.6%
Reimbursement Received	2,610	-4.4%	10.0%	0.7%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	277,598	-7.5%	0.8%	0.6%
Administrative Allowance				
In-Lieu/Special Contracts	0		-100.0%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	1,608	17.5%	-14.5%	0.4%
Depreciation	53,492	-19.0%	2.1%	0.8%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	332,698	-9.5%	0.9%	0.4%
Reimbursement Rate	61	-0.5%	-5.8%	
Reimbursement	201,298	-9.9%	-4.8%	0.4%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	86,545	-2.7%	-2.7%	0.4%
Total Reimbursable Amount	287,843	-7.9%	1.2%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
1,612	19	3.293.49	539805	0.1020.096	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0		-33.3%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 614 of which 0 or 0.0% are safety based resulting in 38.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 432 - CAMBRIDGE JOINT DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	22,562	-22.7%	-12.5%	Life Insurance	58	-12.1%	1.0%
Bus Assistants				Health Insurance	4,113	-9.8%	5.7%
Technicians	10,243	17.5%	17.5%	Physicals	218	-67.8%	-17.3%
Transportation Super.	4,390	17.5%	15.2%	Workers Compensation	1,377	-7.3%	-69.1%
Dr. Trainers/Coord.			-50.0%	FICA	2,844	-0.5%	-3.9%
Dispatcher/Secretary			-50.0%	PERSI	1,699	-0.3%	2.0%
Other Program Staff				PERSI Sick Leave	189	-0.5%	1.9%
				Other Benefits			-46.9%
Total	37,195	-10.7%	-6.0%	Total	10,498	-9.0%	-5.2%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	14,516	0.6%	1.0%
Equipment Rental				Oil & Lubricants	357	600.0%	448.6%
Contract Repairs/Maint	4,106	232.2%	72.5%	Shop Materials & Parts	2,878	52.6%	55.1%
Utilities-Bus Garage	1,864	29.4%	1.5%	Office			
Bus Routing Software				Cleaning	53	55.9%	230.8%
Travel Expenses	236		-69.2%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools	134	-46.6%	-15.0%
Total	6,206	131.9%	30.0%	Total	17,938	7.7%	3.7%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)	89	-1.1%	-1.8%

Total Operating Costs 71,926 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	28,639		-12.9%	-6.4%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-24.7%	Field Trips	2,891		104.2%	104.2%
Extracurricular Act.					Extracurricular Act.	14,083		-1.0%	14.3%
Shuttle Trips				-100.0%	Shuttle Trips				
Summer Programs					Summer Programs				
Other				-59.4%	Other			-100.0%	-100.0%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	28,639		-20.1%	-8.4%	Total	16,974		6.9%	19.3%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	71,926	-0.9%	-3.6%	0.1%
Total Miles	45,613	-11.8%	-3.3%	0.2%
Reimbursement Factor	1.5769			
Reimbursable Operating Costs	45,161	-10.2%	-7.7%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	45,161	-10.2%	-7.7%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0		-56.2%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	640	114.8%	-0.6%	0.2%
Depreciation	20,221	-21.4%	7.1%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	66,022	-13.5%	-5.3%	0.1%
Reimbursement Rate	68	1.2%	-3.9%	
Reimbursement	45,044	-12.5%	-9.2%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	12,876	-3.9%	-3.9%	0.1%
Total Reimbursable Amount	57,920	-10.7%	-4.7%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
146	5	2.283.49	1,362805	0.2400.096	4
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-31.7%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	-20.0%	Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-31.7%	Total Trips	0

Number of students riding buses to OR from school daily 48 of which 0 or 0.0% are safety based resulting in 32.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 433 - MIDVALE DISTRICT

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	33,054	-5.1%	-1.4%	Life Insurance			
Bus Assistants				Health Insurance	4,564	-5.3%	-6.1%
Technicians				Physicals	487	-43.3%	152.2%
Transportation Super.	5,201	0.0%	0.0%	Workers Compensation	1,432	-20.3%	-33.5%
Dr. Trainers/Coord.				FICA	2,923	-5.0%	1.7%
Dispatcher/Secretary				PERSI	3,769	-5.3%	0.6%
Other Program Staff				PERSI Sick Leave	421	-5.4%	0.7%
				Other Benefits			
Total	38,255	-4.4%	1.6%	Total	13,596	-9.2%	-1.8%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	13,789	28.0%	8.8%
Equipment Rental				Oil & Lubricants		-100.0%	-82.0%
Contract Repairs/Maint	2,630	8.5%	94.4%	Shop Materials & Parts	3,282	-8.7%	14.0%
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses		-100.0%	-60.2%	Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total	2,630	-4.0%	32.8%	Total	17,071	16.7%	3.0%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 71,552 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	33,457		6.0%	3.6%	To/From School				
Spcl.To/From School				-99.1%	Spcl.To/From School				
Field Trips			-100.0%	-9.9%	Field Trips	2,388		5.9%	1683.9%
Extracurricular Act.					Extracurricular Act.	5,653		25.3%	10.2%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other				196.5%	Other	106		-69.4%	-69.4%
Non-conforming Vehicles					Non-conforming Vehicles				
Total	33,457		-1.5%	4.5%	Total	8,147		14.6%	14.1%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	71,552	-1.1%	1.0%	0.1%
Total Miles	41,604	1.3%	5.3%	0.1%
Reimbursement Factor	1.7198			
Reimbursable Operating Costs	57,539	-3.9%	0.0%	0.1%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	57,539	-3.9%	0.0%	0.1%
Administrative Allowance				
In-Lieu/Special Contracts	0		-50.8%	0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	300	2.7%	-18.1%	0.1%
Depreciation	20,218	125.3%	50.2%	0.3%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	78,057	12.9%	3.7%	0.1%
Reimbursement Rate	61	6.7%	-5.1%	
Reimbursement	47,874	20.6%	-1.1%	0.1%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	17,793	-6.5%	-6.5%	0.1%
Total Reimbursable Amount	65,667	11.8%	3.5%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
126	3	2.323.49	1,587805	0.1430.096	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-10.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-16.7%	Total Trips	0

Number of students riding buses to OR from school daily 49 of which 0 or 0.0% are safety based resulting in 38.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 452 - IDAHO VIRTUAL ACADEMY

Schedule Used - Home-Based Public Virtual School Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total					Total				

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles			0.0%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0		0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0	-100.0%	0.0%
Home-based virtual costs	1,322,252	-6.9%	7.3%
Contract Busing Service	0	-51.1%	0.0%
Assessment Fees	4,991	4.2%	####.##%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	1,327,243	-6.9%	3.7%
Reimbursement Rate	85	0.0%	0.0%
Reimbursement	1,128,157	-6.9%	3.7%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	0		
Block Grant	0		0.0%
Total Reimbursable Amount	1,128,157	-6.9%	3.7%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
2,817	0	3.49	427 805	0.000 0.096	0
# of Routes	% Chng	5 Year		Reimbursable Academic Trips	0
AM	0			Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	0			Total Trips	0

Number of students riding buses to OR from school daily 3,098 of which 0 or 0.0% are safety bused resulting in 110.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 456 - FALCON RIDGE CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		

Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		

Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		38,873	2.9%	-1.0%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-21.7%	Field Trips		251		
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		38,873	2.2%	-1.0%	Total		251		

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	39,124	2.8%	-0.9%
Reimbursement Factor	0.0000		0.1%
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0	-100.0%	-100.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0	-100.0%	-100.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	144,807	-4.6%	-1.9%
Assessment Fees	632	-0.2%	-19.2%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	145,439	-4.0%	-1.9%
Reimbursement Rate	59	0.0%	-7.6%
Reimbursement	85,969	-4.0%	-9.1%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	0		
Block Grant	40,482	3.2%	3.2%
Total Reimbursable Amount	126,451	1.4%	1.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
255	5	3.73	3.49	787	805
				0.102	0.096
# of Routes		% Chng	5 Year		
AM	0	-100.0%	-30.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-30.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 184 of which 0 or 0.0% are safety based resulting in 72.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 457 - INSPIRE VIRTUAL CHARTER

Schedule Used - Home-Based Public Virtual School Operation

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng 5 Year	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng 5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng 5 Year	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng 5 Year
Capital Outlay Radios	% Chng 5 Year	Insurance Property (Garage Only)	% Chng 5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District	Contract	% Chng	5 Year	Non-Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District	Contract	% Chng	5 Year
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Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	308,847	8.8%	8.8%	14.2%
Contract Busing Service	0			0.0%
Assessment Fees	0			0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	308,847	8.8%	8.8%	0.3%
Reimbursement Rate	85	0.0%	0.0%	
Reimbursement	262,520	8.8%	8.8%	0.5%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	0			0.0%
Total Reimbursable Amount	262,520	8.8%	8.8%	0.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
568	0	3.49	705 805	0.000 0.096	0
# of Routes	% Chng	5 Year		Reimbursable Academic Trips	0
AM	0			Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	0			Total Trips	0

Number of students riding buses to OR from school daily 438 of which 0 or 0.0% are safety based resulting in 77.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 458 - LIBERTY CHARTER

Schedule Used - Contracted Operation

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng % Chng	5 Year 5 Year	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng % Chng	5 Year 5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng % Chng	5 Year 5 Year	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng % Chng	5 Year 5 Year
Capital Outlay Radios	% Chng % Chng	5 Year 5 Year	Insurance Property (Garage Only)	% Chng % Chng	5 Year 5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District 80,350 80,350	Contract 46.7%	% Chng 50.3% -100.0% 46.7%	5 Year 11.2% -38.2% 11.2%	Non-Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District 1,642 7,314 8,956	Contract 45.5%	% Chng 18.8% 45.5%	5 Year 12.1% 21.0%
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Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	89,306	46.6%	13.0%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0		0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	189,600	4.4%	4.0%
Assessment Fees	786		-16.2%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	190,386	4.9%	4.0%
Reimbursement Rate	59	0.0%	-6.1%
Reimbursement	112,537	4.9%	-1.9%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	0		
Block Grant	45,704	-2.8%	-2.8%
Total Reimbursable Amount	158,241	2.5%	3.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
416	7	2.36	3.49	972	805
				0.085	0.096
# of Routes	% Chng	5 Year			
AM	0	-100.0%	-12.0%		Reimbursable Academic Trips
Midday	0				Non-Reimbursable Academic Trips
PM	0	-100.0%	-12.0%		Non-Reimbursable Athletic Trips
					Total Trips

Number of students riding buses to OR from school daily 195 of which 0 or 0.0% are safety based resulting in 46.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 459 - GARDEN CITY COMMUNITY CHARTER

Schedule Used - Contracted Operation

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng % Chng	5 Year 5 Year	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng % Chng	5 Year 5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng % Chng	5 Year 5 Year	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng % Chng	5 Year 5 Year
Capital Outlay Radios	% Chng % Chng	5 Year 5 Year	Insurance Property (Garage Only)	% Chng % Chng	5 Year 5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District 19,864 19,864	Contract 30 30	% Chng 11.2% 7.2%	5 Year 3.1% 3.2%	Non-Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District Total	Contract Total	% Chng -100.0%	5 Year 539.5%
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Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	19,894	7.0%	3.7%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0	-100.0%	-88.7%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0	-100.0%	-88.7%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	45,942	-7.9%	5.7%
Assessment Fees	212	11.6%	28.3%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	46,154	-6.6%	5.5%
Reimbursement Rate	59	0.0%	-10.2%
Reimbursement	27,282	-6.6%	-5.1%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	0		
Block Grant	13,015	1.8%	1.8%
Total Reimbursable Amount	40,297	-4.0%	6.3%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
131	1	2.31	3.49	901	805
				0.045	0.096
# of Routes	% Chng	5 Year			
AM	0	-100.0%	258.3%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0	-100.0%	258.3%	Non-Reimbursable Althletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 51 of which 0 or 0.0% are safety based resulting in 38.9% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 461 - TAYLORS CROSSING CHARTER SCHOO

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		

Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		

Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School			-100.0%	-43.3%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	96.1%	Field Trips				
Extracurricular Act.					Extracurricular Act.			-100.0%	-68.6%
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total			-100.0%	-42.6%	Total			-100.0%	-68.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles		-100.0%	-43.3%	0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	165,418	-3.4%	1.5%	0.6%
Assessment Fees	673	13.9%	13.9%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	166,091	-3.3%	1.7%	0.2%
Reimbursement Rate	59	0.0%	-15.3%	
Reimbursement	98,176	-3.3%	-14.6%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	47,760	7.4%	7.4%	0.2%
Total Reimbursable Amount	145,936	0.0%	3.3%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
375	6	3.49	815 805	0.000 0.096	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	Non-Reimbursable Academic Trips	0
Midday	0		Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	Total Trips	0

Number of students riding buses to OR from school daily 203 of which 0 or 0.0% are safety based resulting in 54.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 462 - XAVIER CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		58,237	67.6%	45.9%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-70.8%	Field Trips			-100.0%	-100.0%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		58,237	65.2%	43.8%	Total			-100.0%	-100.0%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	58,237	65.0%	43.7%
Reimbursement Factor	0.0000		0.2%
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0		0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	173,546	66.1%	45.8%
Assessment Fees	288	-28.0%	-28.0%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	173,834	65.7%	45.8%
Reimbursement Rate	59	0.0%	-15.3%
Reimbursement	102,753	65.7%	26.7%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	0		
Block Grant	28,204	3.9%	3.9%
Total Reimbursable Amount	130,957	46.9%	36.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
580	3	2.98 3.49	670 805	0.035 0.096	0
# of Routes		% Chng	5 Year		
AM	0	-100.0%	-50.0%	Reimbursable Academic Trips	0
Midday	0	-100.0%	-50.0%	Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-50.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 259 of which 0 or 0.0% are safety based resulting in 44.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 463 - VISION CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		41,920	-0.2%	3.1%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-9.8%	Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		41,920	-2.3%	2.4%	Total				

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	41,920	-2.3%	2.4%	0.1%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0		-100.0%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	145,179	-3.5%	-2.4%	0.5%
Assessment Fees	658		-100.0%	0.2%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	145,837	-3.1%	-2.3%	0.2%
Reimbursement Rate	59	0.0%	-15.3%	
Reimbursement	86,204	-3.1%	-17.3%	0.2%
Capped Reimbursement Amount			-12.7%	
Prior Year Audit Adjustment	0			
Block Grant	55,859	43.4%	43.4%	0.3%
Total Reimbursable Amount	142,063	11.8%	9.7%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
299	4	3.46	3.49	1,125	805	0.108	0.096	0
# of Routes		% Chng	5 Year			Reimbursable Academic Trips		0
AM	0	-100.0%	-50.0%			Non-Reimbursable Academic Trips		0
Midday	0					Non-Reimbursable Athletic Trips		0
PM	0	-100.0%	-50.0%			Total Trips		0

Number of students riding buses to OR from school daily 129 of which 0 or 0.0% are safety based resulting in 43.1% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 464 - WHITE PINE CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.		-100.0%	Workers Compensation		
Dr. Trainers/Coord.			FICA		-100.0%
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total		-100.0%	Total		-100.0%
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		20,161	21.9%	50.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	-22.3%	Field Trips			-100.0%	69.4%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		20,161	20.1%	48.4%	Total			-100.0%	69.4%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs		-100.0%	0.0%
Total Miles	20,161	17.6%	0.1%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0	-100.0%	0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0	-100.0%	0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	82,951	8.8%	0.3%
Assessment Fees	327	5.8%	0.1%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	83,278	8.8%	0.1%
Reimbursement Rate	59	0.0%	-7.6%
Reimbursement	49,226	8.8%	0.1%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	0		
Block Grant	20,817	5.0%	0.1%
Total Reimbursable Amount	70,043	7.6%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
436	3	4.11 3.49	525 805	0.078 0.096	0
# of Routes		% Chng	5 Year		
AM	0		0.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0		0.0%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 158 of which 0 or 0.0% are safety based resulting in 36.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 466 - iSUCCEED VIRTUAL HIGH SCHOOL

Schedule Used - Home-Based Public Virtual School Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School					To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total					Total				

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles				0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	547,033	59.1%	59.1%	25.1%
Contract Busing Service	0			0.0%
Assessment Fees	0			0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	547,033	59.1%	59.1%	0.6%
Reimbursement Rate	85	0.0%	0.0%	
Reimbursement	464,978	59.1%	59.1%	0.9%
Capped Reimbursement Amount	460,514			0.9%
Prior Year Audit Adjustment	0			
Block Grant	0			0.0%
Total Reimbursable Amount	460,514	57.6%	57.6%	0.6%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
748	0	3.49	836 805	0.000 0.096	0
# of Routes	% Chng	5 Year		Reimbursable Academic Trips	0
AM	0			Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	0			Total Trips	0

Number of students riding buses to OR from school daily 654 of which 0 or 0.0% are safety based resulting in 87.4% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 467 - Wings Charter Middle School

Schedule Used - Contracted Operation

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng 5 Year	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng 5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng 5 Year	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng 5 Year
Capital Outlay Radios	% Chng 5 Year	Insurance Property (Garage Only)	% Chng 5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District 10,722	Contract 10,722	% Chng 5 Year	Non-Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District 776	Contract 776	% Chng 5 Year
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Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	11,498		0.0%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0		0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	33,025		0.1%
Assessment Fees	0		0.0%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	33,025		0.0%
Reimbursement Rate	59		
Reimbursement	19,521		0.0%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	0		
Block Grant	8,550		0.0%
Total Reimbursable Amount	28,071		0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
64	0	3.08	3.49	1,179	805
				0.000	0.096
# of Routes	% Chng	5 Year			
AM	0			Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0			Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 28 of which 0 or 0.0% are safety based resulting in 43.8% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 468 - Idaho Science & Technology Charter

Schedule Used - District Owned - Actual Cost Method

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers	20,781		Life Insurance		
Bus Assistants			Health Insurance	2,100	
Technicians	10,494		Physicals	100	
Transportation Super.	5,390		Workers Compensation	1,725	
Dr. Trainers/Coord.			FICA	2,641	
Dispatcher/Secretary			PERSI	2,544	
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total	36,665		Total	9,110	
Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel	13,176	
Equipment Rental			Oil & Lubricants	343	
Contract Repairs/Maint			Shop Materials & Parts	913	
Utilities-Bus Garage	288		Office		
Bus Routing Software			Cleaning		
Travel Expenses	300		Coveralls, Rags, Laundry		
Other Expenses	375		Hand Tools		
Total	963		Total	14,432	
Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios	1,030		Property (Garage Only)		

Total Operating Costs 62,200 which is 0.1% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	27,416				To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips					Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips	5,625				Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other	1,119			
Non-conforming Vehicles					Non-conforming Vehicles				
Total	33,041				Total	1,119			

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs	62,200		0.1%
Total Miles	34,160		0.1%
Reimbursement Factor	1.8208		
Reimbursable Operating Costs	60,161		0.1%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	60,161		0.1%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	0		0.0%
Assessment Fees	0		0.0%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	60,161		0.1%
Reimbursement Rate	59		
Reimbursement	35,486		0.1%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	0		
Block Grant	15,651		0.1%
Total Reimbursable Amount	51,137		0.1%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
97	3	1.823.49	824805	0.0750.096	0
# of Routes	% Chng	5 Year		Reimbursable Academic Trips	0
AM	0			Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	0			Total Trips	0

Number of students riding buses to OR from school daily 73 of which 0 or 0.0% are safety based resulting in 75.3% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 477 - Blackfoot Charter Community Learning Center

Schedule Used - Contracted Operation

Salaries	% Chng	5 Year	Benefits	% Chng	5 Year
Bus Drivers			Life Insurance		
Bus Assistants			Health Insurance		
Technicians			Physicals		
Transportation Super.			Workers Compensation		
Dr. Trainers/Coord.			FICA		
Dispatcher/Secretary			PERSI		
Other Program Staff			PERSI Sick Leave		
			Other Benefits		
Total			Total		

Purchased Services	% Chng	5 Year	Supplies	% Chng	5 Year
Leasing School Buses			Fuel		
Equipment Rental			Oil & Lubricants		
Contract Repairs/Maint			Shop Materials & Parts		
Utilities-Bus Garage			Office		
Bus Routing Software			Cleaning		
Travel Expenses			Coveralls, Rags, Laundry		
Other Expenses			Hand Tools		
Total			Total		

Capital Outlay	% Chng	5 Year	Insurance	% Chng	5 Year
Radios			Property (Garage Only)		

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		12,285	-1.9%	-5.5%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	42.4%	Field Trips	20		-23.1%	-61.6%
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		12,285	-3.0%	-5.9%	Total	20		-23.1%	-61.6%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs				0.0%
Total Miles	12,305	-3.0%	-5.9%	0.0%
Reimbursement Factor	0.0000			
Reimbursable Operating Costs	0			0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	0			0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	58,490	2.9%	2.2%	0.2%
Assessment Fees	286	39.5%	24.5%	0.1%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	58,776	3.0%	2.3%	0.1%
Reimbursement Rate	59	0.0%	-6.1%	
Reimbursement	34,742	3.0%	-2.1%	0.1%
Capped Reimbursement Amount	31,406	-6.9%	-4.6%	0.1%
Prior Year Audit Adjustment	0			
Block Grant	18,059	22.2%	22.2%	0.1%
Total Reimbursable Amount	49,465	2.0%	7.6%	0.1%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
123	2	4.76	3.49	914	805	0.150	0.096	0

# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Althletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 64 of which 0 or 0.0% are safety based resulting in 52.0% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 559 - THOMAS JEFFERSON CHARTER

Schedule Used - Contracted Operation

Salaries	% Chng		5 Year	Benefits	% Chng		5 Year
Bus Drivers				Life Insurance	2		
Bus Assistants				Health Insurance	62		
Technicians				Physicals			
Transportation Super.	285	0.0%	0.0%	Workers Compensation	2	0.0%	0.0%
Dr. Trainers/Coord.				FICA	22	15.8%	15.8%
Dispatcher/Secretary				PERSI	30	11.1%	11.1%
Other Program Staff				PERSI Sick Leave	3	0.0%	0.0%
				Other Benefits			
Total	285	0.0%	0.0%	Total	121	137.3%	137.3%

Purchased Services	% Chng		5 Year	Supplies	% Chng		5 Year
Leasing School Buses				Fuel			
Equipment Rental				Oil & Lubricants			
Contract Repairs/Maint				Shop Materials & Parts			
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses				Coveralls, Rags, Laundry			
Other Expenses				Hand Tools			
Total				Total			

Capital Outlay	% Chng		5 Year	Insurance	% Chng		5 Year
Radios				Property (Garage Only)			

Total Operating Costs 406 which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School		68,339	-2.4%	4.6%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips			-100.0%	532.3%	Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				
Other					Other				
Non-conforming Vehicles					Non-conforming Vehicles				
Total		68,339	-2.7%	4.6%	Total				

Reimbursement Calculation	% Chng		5 Year	% of State Total
Operating Costs	406	20.8%	20.8%	0.0%
Total Miles	68,339	-2.7%	4.6%	0.2%
Reimbursement Factor	0.0059			
Reimbursable Operating Costs	403	19.6%	19.6%	0.0%
Reimbursement Received	0			0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	403	19.6%	19.6%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	202,889	-0.2%	11.7%	0.7%
Assessment Fees	0	-100.0%	49.4%	0.0%
Depreciation	0			0.0%
Support Vehicle Mileage Cost	0			0.0%
Total Reimbursement Cost	203,292	-1.0%	11.8%	0.2%
Reimbursement Rate	59	0.0%	-6.1%	
Reimbursement	120,166	-1.0%	5.7%	0.2%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	51,682	-2.7%	-2.7%	0.2%
Total Reimbursable Amount	171,848	-1.5%	11.7%	0.2%

Fall Enrollment	# of Buses	Cost/Mile - State		Cost/Rider - State		Cost/Rider/Mile - State		# of Shop Vehicles
399	6	2.97	3.49	861	805	0.076	0.096	0

# of Routes	% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-18.8%	Non-Reimbursable Academic Trips	0
Midday	0	-100.0%	Non-Reimbursable Althletic Trips	0
PM	0	-18.8%	Total Trips	0

Number of students riding buses to OR from school daily 236 of which 0 or 0.0% are safety based resulting in 59.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 749 - UPPER CARMEN PUBLIC CHARTER

Schedule Used - District Owned - Actual Cost Method

Salaries		% Chng	5 Year	Benefits		% Chng	5 Year
Bus Drivers	8,206	-1.2%	11.5%	Life Insurance			
Bus Assistants	2,220	0.0%	0.0%	Health Insurance			
Technicians			-100.0%	Physicals	104		-69.3%
Transportation Super.				Workers Compensation	430	16.2%	15.8%
Dr. Trainers/Coord.				FICA	755	249.5%	32.0%
Dispatcher/Secretary				PERSI	259	-69.5%	-84.8%
Other Program Staff				PERSI Sick Leave			
				Other Benefits			
Total	10,426	-1.0%	10.9%	Total	1,548	7.9%	250.2%
Purchased Services		% Chng	5 Year	Supplies		% Chng	5 Year
Leasing School Buses				Fuel	1,273	-11.7%	-17.2%
Equipment Rental				Oil & Lubricants			-100.0%
Contract Repairs/Maint	2,410	37.3%	70.9%	Shop Materials & Parts	649	111.4%	19.4%
Utilities-Bus Garage				Office			
Bus Routing Software				Cleaning			
Travel Expenses	377		-100.0%	Coveralls, Rags, Laundry			
Other Expenses			-100.0%	Hand Tools			
Total	2,787	58.8%	69.7%	Total	1,922	10.0%	-10.8%
Capital Outlay		% Chng	5 Year	Insurance		% Chng	5 Year
Radios				Property (Garage Only)			

Total Operating Costs 16,683 which is 0.0% of statewide total.

Reimbursable Miles	District	Contract	% Chng	5 Year	Non-Reimbursable Miles	District	Contract	% Chng	5 Year
To/From School	4,547		-3.5%	-2.8%	To/From School				
Spcl.To/From School					Spcl.To/From School				
Field Trips				-53.3%	Field Trips				
Extracurricular Act.					Extracurricular Act.				
Shuttle Trips					Shuttle Trips				
Summer Programs					Summer Programs				-100.0%
Other				-100.0%	Other				
Non-conforming Vehicles				-100.0%	Non-conforming Vehicles				
Total	4,547		-3.5%	-3.2%	Total				-100.0%

Reimbursement Calculation		% Chng	5 Year	% of State Total
Operating Costs	16,683	7.9%	6.2%	0.0%
Total Miles	4,547	-3.5%	-3.2%	0.0%
Reimbursement Factor	3.6690			
Reimbursable Operating Costs	16,683	7.9%	5.6%	0.0%
Reimbursement Received	0		-100.0%	0.0%
Adjustment for Non-Eligible Riders	0			0.0%
Adjusted Operating Costs	16,683	7.9%	13.6%	0.0%
Administrative Allowance				
In-Lieu/Special Contracts	0			0.0%
Home-based virtual costs	0			0.0%
Contract Busing Service	0			0.0%
Assessment Fees	96	159.5%	53.9%	0.0%
Depreciation	5,645	-16.7%	-16.7%	0.1%
Support Vehicle Mileage Cost	936	33.0%	-12.7%	0.5%
Total Reimbursement Cost	23,360	1.6%	26.0%	0.0%
Reimbursement Rate	64	0.4%	-5.0%	
Reimbursement	14,892	2.0%	19.7%	0.0%
Capped Reimbursement Amount				
Prior Year Audit Adjustment	0			
Block Grant	6,301	27.6%	27.6%	0.0%
Total Reimbursable Amount	21,193	8.5%	21.9%	0.0%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
55	2	5.123.49	431805	0.1900.096	0
# of Routes		% Chng	5 Year	Reimbursable Academic Trips	0
AM	0	-100.0%	-20.0%	Non-Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Athletic Trips	0
PM	0	-100.0%	-20.0%	Total Trips	0

Number of students riding buses to OR from school daily 54 of which 0 or 0.0% are safety based resulting in 98.2% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 783 - North Star Charter School

Schedule Used - Contracted Operation

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng % Chng	5 Year 5 Year	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng % Chng	5 Year 5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng % Chng	5 Year 5 Year	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng % Chng	5 Year 5 Year
Capital Outlay Radios	% Chng % Chng	5 Year 5 Year	Insurance Property (Garage Only)	% Chng % Chng	5 Year 5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District District	Contract 103,418 Contract	% Chng 30.4% % Chng	5 Year 44.0% 5 Year	Non-Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District District	Contract 325 179 Contract	% Chng 23.4% % Chng	5 Year 23.4% 5 Year
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Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	103,922	29.7%	43.6%
Reimbursement Factor	0.0000		
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0		0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	296,299	33.0%	30.5%
Assessment Fees	0	-100.0%	-100.0%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	296,299	32.0%	30.3%
Reimbursement Rate	59	0.0%	-10.2%
Reimbursement	175,142	32.0%	18.5%
Capped Reimbursement Amount			
Prior Year Audit Adjustment	0		
Block Grant	96,835	66.6%	66.6%
Total Reimbursable Amount	271,977	42.5%	33.4%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
812	7	2.87 3.49	644 805	0.044 0.096	0
# of Routes		% Chng	5 Year		
AM	0	-100.0%	-33.3%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-33.3%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 460 of which 0 or 0.0% are safety based resulting in 56.7% of fall enrollment

Pupil Transportation Operating Cost for School Year 2009-2010

District - 795 - IDAHO ARTS CHARTER SCHOOL

Schedule Used - Contracted Operation

Salaries Bus Drivers Bus Assistants Technicians Transportation Super. Dr. Trainers/Coord. Dispatcher/Secretary Other Program Staff Total	% Chng % Chng	5 Year 5 Year	Benefits Life Insurance Health Insurance Physicals Workers Compensation FICA PERSI PERSI Sick Leave Other Benefits Total	% Chng % Chng	5 Year 5 Year
Purchased Services Leasing School Buses Equipment Rental Contract Repairs/Maint Utilities-Bus Garage Bus Routing Software Travel Expenses Other Expenses Total	% Chng % Chng	5 Year 5 Year	Supplies Fuel Oil & Lubricants Shop Materials & Parts Office Cleaning Coveralls, Rags, Laundry Hand Tools Total	% Chng % Chng	5 Year 5 Year
Capital Outlay Radios	% Chng % Chng	5 Year 5 Year	Insurance Property (Garage Only)	% Chng % Chng	5 Year 5 Year

Total Operating Costs which is 0.0% of statewide total.

Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District District	Contract 68,285 Contract	% Chng 0.1% % Chng	5 Year 12.5% 5 Year	Non-Reimbursable Miles To/From School Spcl.To/From School Field Trips Extracurricular Act. Shuttle Trips Summer Programs Other Non-conforming Vehicles Total	District District	Contract 3,450 427 Contract	% Chng 2263.0% -53.3% % Chng	5 Year 1081.5% -17.9% 5 Year
		68,285	-2.1%	11.6%			3,877	265.4%	106.8%

Reimbursement Calculation	% Chng	5 Year	% of State Total
Operating Costs			0.0%
Total Miles	72,162	1.9%	12.7%
Reimbursement Factor	0.0000		0.3%
Reimbursable Operating Costs	0		0.0%
Reimbursement Received	0		0.0%
Adjustment for Non-Eligible Riders	0		0.0%
Adjusted Operating Costs	0		0.0%
Administrative Allowance			
In-Lieu/Special Contracts	0		0.0%
Home-based virtual costs	0		0.0%
Contract Busing Service	254,604	7.5%	5.5%
Assessment Fees	1,012	-0.2%	-18.5%
Depreciation	0		0.0%
Support Vehicle Mileage Cost	0		0.0%
Total Reimbursement Cost	255,616	7.4%	5.6%
Reimbursement Rate	59	0.0%	-6.1%
Reimbursement	151,095	7.4%	-0.3%
Capped Reimbursement Amount	151,094		5.0%
Prior Year Audit Adjustment	0		
Block Grant	69,267	12.5%	12.5%
Total Reimbursable Amount	220,361	9.0%	-3.5%

Fall Enrollment	# of Buses	Cost/Mile - State	Cost/Rider - State	Cost/Rider/Mile - State	# of Shop Vehicles
603	6	3.73 3.49	832 805	0.073 0.096	0
# of Routes		% Chng	5 Year		
AM	0	-100.0%	-20.0%	Reimbursable Academic Trips	0
Midday	0			Non-Reimbursable Academic Trips	0
PM	0	-100.0%	-19.5%	Non-Reimbursable Athletic Trips	0
				Total Trips	0

Number of students riding buses to OR from school daily 306 of which 0 or 0.0% are safety based resulting in 50.8% of fall enrollment